

Rārangi take Poari Hapori
o Aotearoa ki Kaponga

Eltham-Kaponga Community Board Agenda

Wednesday 10 July 2024, 10.30 am
Eltham Taranaki, 500 Main Street, Kaponga





Pūrongo Whaitikanga Governance Information

Ngā Memāe o te Komiti / Committee Members



Sonya Douds



Alan Hawkes



Lindsay Maindonald



Steffy Mackay
Councillor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent the community as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make recommendations to the Council on expenditure within the community;
- Monitor and review of services provided by the Council within the community;
- Act as a conduit for communication between the community and Council;
- Undertake other responsibilities delegated by the Council.

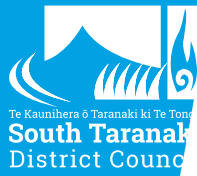
Ngā Whakamārama / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake, drop, cover and hold where possible. Please remain where you are until further instructions are given.

Ngā Pāngarau Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they may have.



Pūrongo Whaitikanga Governance Information

Huinga Tōrangata / Attendance Register

Date	25/01/23	08/03/23	19/04/23	31/05/23	12/07/23	23/08/23	04/10/23	15/11/23	20/01/24	06/03/24	17/04/24	29/05/24
Meeting	O	O	O	O	O	O	O	O	O	O	O	O
Karen	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Sonia	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Ashley	✓	✓	✓	✓	✓	✓	✓	✓	A	✓	✓	✓
Paul	✓	✓	✓	✓	✓	✓	A	✓	✓	✓	✓	✓
	✓	A	✓	✓	✓	✓	✓	A	✓	A	✓	✓

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 ed but didn't
 attend - no

Types of Meetings

- O Ordinary Meeting
- E Extraordinary Meeting



Rārangi Agenda

Eltham-Kaponga Community Board

Wednesday 10 July 2024 at 10.30 am

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 [Eltham-Kaponga Community Board meeting held on 29 May 2024](#) Page 9
6. **Pūrongo / Report**
 - 6.1 [Local Discretionary Funding Applications](#) Page 15
7. **Ngā Take Kawea / Items for Action**
 - 7.1 [List printed on 3 June 2024](#) Page 23
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 [Community Development Activity Report](#)..... Page 24
 - 8.2 [District LibraryPlus Report – May 2024](#)..... Page 28
 - 8.3 [Environmental Services Activity Report](#)..... Page 32
 - 8.4 [Eltham-Kaponga Facility Usage Report](#)..... Page 39
9. **Karakia**

Next Meeting Date: Wednesday 21 August 2024 – Rāwhitiroa Hall, 4 Horoi Road, Rāwhitiroa
Elected Members’ Deadline: Wednesday 7 August 2024



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki **Open Forum and Presentations**

4

4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari

Board Minutes

5

To	Eltham-Kaponga Community Board
Date	10 July 2024
Subject	Eltham-Kaponga Community Board – 29 May 2024

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Eltham-Kaponga Community Board met on 29 May 2024. The Eltham-Kaponga Community Board is being asked to confirm their minutes from 29 May 2024 as a true and correct record.

Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board adopts the minutes from their meeting held on 29 May 2024 as a true and correct record.



Menīti Minutes

5

Ngā Menīti take Poari Hapori o Arakamu ki Kaponga Eltham-Kaponga Community Board Meeting

Taumata Recreation Centre, Preston Street, Eltham on Wednesday 29 May 2024 at 10.30 am

Kanohi Kītea / Present: Karen Cave (Chairperson), Sonya Douds, Alan Hawkes, Lindsay Maindonald and Councillor Steffy Mackay.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Rob Haveswood (Group Manager Community Services), Sam Greenhill (Governance Officer), Cindy Koen (Environment and Sustainability Manager), Fran Levings (Community Development Advisor), Christina Stieller (Aquatic Services Operations Supervisor) and Phil Waite (Operations Manager – Property and Facilities).

Matakore / Apologies: Nil.

1. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

Councillor Mackay and Mrs Cave declared a conflict of interest in relation to the funding application from the Eltham Community Development Group.

2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Eltham-Kaponga Community Board Meeting held on 17 April 2024.

RESOLUTION

(Mr Hawkes/Cr Mackay)

28/24 EL **THAT** the Eltham-Kaponga Community Board adopts the minutes from their meeting held on 17 April 2024 as a true and correct record.

CARRIED

3. Pūrongo / Report

3.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the May 2024 Local Discretionary Funds including the current status of the Board's Fund.

It was highlighted that this was the last funding round for the financial year. The policy change for the fund would come into effect from 1 July and would see a greater amount to be distributed through the Local Discretionary Fund. It was noted that the amount available for the next financial year would be known following the Long Term Plan Deliberations meeting. It was noted that training could be provided given the significant increase in the amount of funding to be allocated.

RESOLUTION**(Cr Mackay/Ms Douds)**

29/24 EL THAT the Eltham-Kaponga Community Board receives the Local Discretionary Funding Report.

CARRIED**Eltham Community Development Group**

A funding application was received from the Eltham Community Development Group to purchase seats for Bridger Park to complete the Bridger Park project.

The purchasing of the seats was the last part of the Bridger Park project. The space was now a grand entrance and had been hugely successful.

Councillor Mackay and Ms Cave left the room at 10.36am

Ms Douds assumed the position of chair at 10.36am

The furniture was being supplied by Urban Effect who were based in Whanganui. The funding included two seats and a table for Bridger Park. In response to a query regarding how the furniture fitted with the town revitalisation plans it was noted that it matched the bare wood of the signage.

Councillor Mackay and Ms Cave returned at 10.42am

Ms Cave resumed the position of chair at 10.42am

RESOLUTION**(Mr Hawkes/Mr Maindonald)**

30/24 EL THAT the Eltham-Kaponga Community Board allocates \$8,829.42 from their Local Discretionary Fund to the Eltham Community Development Group to purchase seats for Bridger Park to complete the Bridger Park project.

CARRIED**4. Ngā Take Kawea / Items for Action****4.1 Eltham Field Gun**

There had been no further update on the Eltham Field Gun.

4.2 Eltham Youth Projects

There had been progress with the E Town youth centre. Seed funding had been committed by the Council for the mural project. An artist from Ōpunakē was meeting with the group in the July school holidays which would provide a better idea of costings.

4.3 Soldiers Memorial Park

The proposed sign had been sent out for feedback. It was suggested that the project deadline be extended to 12 July.

4.4 Taylor Dog Park – Old Soccer Club Rooms

It was noted that this needed to be followed up on. The next step in the process was removing the concrete.

5. Pūrongo-Whakamārama / Information Reports

5.1 Community Development Activity Report

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

It was exciting to see the painting of the lamps, bollards and rubbish bins completed in Eltham. It was noted that during the installation there were a few scratches that occurred to some of the lamps and bollards which were to be repaired.

There were concerns raised regarding the area to secure a dog outside the Eltham Four Square which had been removed. It was noted that this was removed some time ago due to dogs being a deterrent for customers entering the Four Square.

The pinch points in Eltham were progressing with the tender process being evaluated. It was proposed that the work would be carried out before the end of June. Following the release of the Government Policy Statement the existing raised platform could not be made permanent.

RESOLUTION

(Mr Hawkes/Ms Douds)

31/24 EL THAT the Eltham-Kaponga Community Board receives the Community Development Activity Report.

CARRIED

5.2 District LibraryPlus Report – March and April 2024

The report covered a range of library activities and statistics across the District for March and April 2024.

Previously there had been challenging behaviour from teenagers in the libraries. This had been turned around through positive programmes. One of the programmes being run was 'in three words' which included teenagers reading a book and writing a review using only three words. Another programme being run was a card game where teenagers would read books and collect trading cards. There were 15 cards to collect and swap tables were being set up to help participants obtain a full set.

RESOLUTION

(Cr Mackay/Ms Douds)

32/24 EL THAT the Eltham-Kaponga Community Board receives the District LibraryPlus Report for March and April 2024.

CARRIED

5.3 Environmental Services Activity Report

The report updated the Board on activities relating to the Environmental Services Group for the months of March and April 2024.

There were continuing concerns regarding the consenting activity. It was noted that work was being carried out to improve the statutory compliance. There had been a reduction in the number of call outs for barking and roaming dogs. A planting and reforestation project for the Pātea Salt Marsh was planned to start this week. The consultation period for the Papakāinga Plan Change had been extended to ensure there was enough time for the community to submit their feedback.

In response to a query regarding the emptying of bins at Glenn Nui it was noted that this would be followed up, however the use of Antenno was encouraged.

RESOLUTION

(Mrs Cave/Ms Douds)

33/24 EL THAT the Eltham-Kaponga Community Board receives the Environmental Services Activity Report.

CARRIED

5.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

It was highlighted that the proposal to upgrade the Eltham Town Hall was being considered as part of the Long Term Plan.

It was suggested that there needed to be a reminder at the transfer station to inform users of the type of rubbish able to be put in the bins.

RESOLUTION

(Mr Maindonald/Mr Hawkes)

34/24 EL THAT the Eltham-Kaponga Community Board receives the Eltham-Kaponga Facilities Usage Report.

CARRIED

5.5 Rural Swimming Pools – End of Season Report 2023/24

The Report provided information on the 2023/24 rural swimming pools' season.

There had been challenges experienced with staffing levels and the nature of the type of staff employed. There were issues towards the end of the season when university students

returned to study. It was ideal that there was a minimum of 24 staff employed for the summer season to operate all of the rural pools in the District. It was highlighted that Eltham and Rāwhitiroa were the two busiest pools during the season. There had been no major issues experienced other than users entering the pool to swim after hours. It was noted that Kaponga did not experience this issue as it was the only pool with an alarm system.

The usage by schools was also highlighted. Both Rāwhitiroa and Eltham primary schools had provided their own lifeguards for the season which enabled the schools to use the pools during school hours. If a school provided their own lifeguard there was no fee to use the pool during the summer season. It was highlighted that the Council provided lifeguard and first aid training free of charge.

It was queried whether the lifeguards provided by the school were required to carry out water testing when the school was using the pool. It was noted that they were required to be trained in water testing and this had to be carried out and called through to the Hāwera Aquatic Centre.

It was noted that the session of training for the 2024/25 summer season would likely be held in the October school holidays with a second session likely in November. It was noted that there was already a lot of effort put in to obtain lifeguards for the summer season. It was suggested that a banner could be created that schools could input at the top of their newsletters.

One of the teacher aids at Eltham Primary School had taken up the opportunity to become a qualified lifeguard which benefitted the school. It was recognised that a second qualified lifeguard would be useful in case of sickness.

It was suggested that the experience in Eltham could be used to promote the benefit of the school providing their own lifeguard.

In response to a query regarding the number of lifeguards required for school sessions it was noted that due to the nature of the use being formal lessons only one lifeguard was required. However if there was general play occurring there should be two trained lifeguards supervising.

RESOLUTION

(Cr Mackay/Ms Douds)

35/24 EL **THAT the Eltham-Kaponga Community Board receives the Rural Swimming Pools – End of Season Report 2023/24.**

CARRIED

The meeting concluded at 11.18 am.

Dated this day of 2024.

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CHAIRPERSON



Pūrongo Report

6

To	Eltham-Kaponga Community Board
From	Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells
Date	10 July 2024
Subject	Local Discretionary Funding Applications

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the June 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in [Appendix 1](#) inclusive of any carryover from the 2023/24 year.
2. Each Community Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the set and individual criteria of that Board.

Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board;

- a) Receives the Local Discretionary Funding Report.
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

3. The purpose of the Fund is to fund small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.
4. Projects must meet both the set and individual conditions of the Board to which they are applying and are to be treated as a last resort after all other attempts to raise funds or obtain assistance have been unsuccessful.
5. Community Boards can carry over any unallocated funding into the next financial year, within the triennium of a long term plan.

6. The Fund opening balances for each financial year are included in the Board’s Discretionary Fund Report. Amounts budgeted for each Board are currently based on Census population data, a reallocated amount from the retired Community Initiatives Fund, and any carry over funding from the previous year. Amounts are as follows:

Eltham-Kaponga Community Board	\$32,094
Te Hāwera Community Board	\$63,649
Taranaki Coastal Community Board	\$38,654
Pātea Community Board	\$32,790

Local Government Purpose

7. The purpose of Local Government is: “to promote the social, economic, environmental and cultural well-being of communities in the present and for the future”. Funding projects that meet the criteria of the Funds meet the Social, Economic, Cultural and Environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

Option(s) available

8. The possible options for each application are:
- a) Option One: Approve the application for the requested amount; or
 - b) Option Two: Approve the application for a different amount; or
 - c) Option Three: Defers the application to the next funding round; or
 - d) Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

9. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives and set individual criteria.

Ineligible for funding

- a) Travel costs
- b) Individuals
- c) Gifts
- d) Conference attendance
- e) Food and catering costs

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – June (Round One)

10. Eltham-Kaponga Community Board funds available: \$32,094. Total funds requested for this funding round \$2,500.00. Funds available should all requests be allocated in full \$29,594.

SPCA New Zealand

- a. Purpose of Group: To advance animal welfare and prevent cruelty.
- b. How is the group usually funded: Government, Community Donations, Bequests, Events, Sponsorships and Grants.
- c. Project Description: Strengthening Eltham & Kaponga – Fostering Resilience in Financially Challenged Families/Whānau while improving local biodiversity.
- d. Project cost details: Refer table 12.1.

Table 12.1: Project cost details

Item	Cost
200 Community desexing vouchers	\$44,800.00
30 Community desexing vouchers	\$6,720.00
230 Micro-chipping and registration	\$3,268.00
Estimated Parasite treatments (Flea and Worm)	\$4,332.47
Petrol vouchers (to be given when animal taken to vet)	\$4,000.00
Pet Food given to struggling families	\$3,000.00
Staffing costs – Centre staff, of Field Officers and Management	\$6,000.00
Staff and Volunteer Travel	\$1,000.00
Total Project Cost	\$73,120.47

Income Source	Confirmed	Amount
SPCA Contribution – 30 Vouchers	Yes	\$6,720.00
Donated pet food from sponsors	Yes	\$3,000.00
SPCA contribution to staffing costs	Yes	\$4,000.00
SPCA contribution to staff and volunteers	Yes	\$1,000.00
Grant application to Toi Foundation	Awaiting	\$30,000.00
Grant application to Grassroots Central	To apply	\$2,000.00
Grant application to Pelorus Trust	To apply	\$3,000.00
Grant application to We Care Community Trust	To apply	\$2,000.00
Grant application to South Taranaki District Council Local Discretionary Funds x 4 (\$2.4k each)	Awaiting	\$10,000.00
Grant application to NZ Community Trust	To apply	\$3,000.00
SPCA Fundraising, donors and major donors	Yes	8,000.00
Total Funds Available		\$72,720.00

Funding Summary	
Total Project Cost	\$73,120.47
Less/Minus Total Funds Available	\$72,720.00
Difference/shortfall	\$400.47
Amount requested from Discretionary Fund	\$2,500.00

- e. Considerations: Refer to table 12.2

Table 12.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
The applicant has included costs for travel petrol vouchers and staff and volunteer travel costs which are ineligible for funding (\$5,000.00).	<ul style="list-style-type: none"> • Approve • Give a lesser amount; or • Decline

Whakakapia / Conclusion

11. The Fund was created for the purpose of supporting small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community. The eight funding rounds throughout each year allow the people of the South Taranaki community to continue to receive the benefits that the Fund provides.



Christina Wells

**Kaiawhina Pūtea Hapori /
Community Funding Advisor**



[Seen By]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**

Appendix 1

Board’s Discretionary Fund balance for the 2024/25 financial year. Reconciliation and CIF reallocation not yet completed.

Te Hāwera Community Board – 2024/25			Total Budget	\$44,398.80
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	Strengthening South Taranaki	\$2,500.00	Pending
			Closing balance	\$30,966.28

Te Hāwera Community Board Committed Funds			Total Committed	\$48,432.19
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	\$0.00
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
May 2022	Te Hāwera Community Board	Skateboard signs and event	\$3,039.69	\$1,750.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	\$0.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
October 2023	District 202D	2024 Lions Convention	\$2,663.00	0.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	0.00
June 2024	Presbyterian Support	Rent for building space Hāwera	\$3,536.00	0.00
			Balance Remaining	\$46,257.89

Eltham-Kaponga Community Board – 2024/25			Total Budget	\$12,843.66
Date	Applicant	Project	Amount	Balance
<i>July 2024</i>	<i>SPCA NZ</i>	<i>Strengthening South Taranaki</i>	<i>\$2,500.00</i>	<i>Pending</i>
			Closing balance	\$12,843.66

6

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$1,046.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>April 2019</i>	<i>Eltham-Kaponga Community Board</i>	<i>New signage at Soldiers Park</i>	<i>\$1,046.00</i>	<i>\$0.00</i>
			Balance Remaining	\$1,046.00

Pātea Community Board – 2024/25			Total Budget	\$13,540.42
Date	Applicant	Project	Amount	Balance
<i>July 2024</i>	<i>Waverley Croquet Club</i>	<i>Lawn and Building maintenance</i>	<i>\$2,500.00</i>	<i>Pending</i>
<i>July 2024</i>	<i>Waitōtara School</i>	<i>School bike track</i>	<i>\$2,860.00</i>	<i>Pending</i>
<i>July 2024</i>	<i>SPCA NZ</i>	<i>Strengthening South Taranaki</i>	<i>\$2,500.00</i>	<i>Pending</i>
			Closing balance	\$13,540.42

Pātea Community Board Committed Funds			Total Committed	\$3,400.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>May 2024</i>	<i>St. Hilda in the Wood Church</i>	<i>Renew the exterior of the Church</i>	<i>\$3,000.00</i>	<i>0.00</i>
<i>May 2024</i>	<i>Pātea Community Board</i>	<i>Tuning of the Pātea Piano</i>	<i>\$400.00</i>	<i>0.00</i>
			Balance Remaining	\$3,400.00

Taranaki Coastal Community Board – 2024/25			Total Budget	\$19,448.62
Date	Applicant	Project	Amount	Balance
<i>July 2024</i>	<i>SPCA NZ</i>	Strengthening South Taranaki	<i>\$2,500.00</i>	<i>Pending</i>
			Closing balance	\$19,448.62

Taranaki Coastal Community Board Committed Funds			Total Committed	\$00.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
			Balance Remaining	\$00.00



Ngā Take Kawea Items for Action

Reference/Source Committee/Meeting Date	Matters Arising	Group Responsible	Department (Team)	Update	Project Deadline
Eltham Community Board 23/07/2018	Soldiers Memorial Park The Board would like the plans for Soldiers Park reviewed and progress to be made in line with the a celebration for its 100 year anniversary. The main entrance sign is up, however the pathway sign is still to be completed.	Community Services	Community Development	All information for the sign has been handed over to comms who are near completing the design of the parks walkway sign. The sign will not have locations of interest printed on it, and will instead have a QR code which links to our website and has information on Soldiers Park. Once printed, arrangements will be made for instalment.	30/07/2024
Eltham-Kaponga Community Board 03/09/2018	Eltham Field Gun The New Zealand Antique and Historical Arms Association in Taranaki had expressed their interest in the restoration of the Eltham Field Gun. Restoration would take place in Kakaramea at Hooper’s Engineering over a two year period and then the gun would be returned back to Eltham. The location on its return needed to be decided however it had been recommended that the gun be situated under a roof.	Community Services	Community Development	An update was received April 27th 2024. Due to the considerable damage to the trail of the gun, the restoration has become more complex. This is the result of the gun being buried for 40 years at Taumata Park and long-term exposure. The coordinator for the work is now in the process of relocating to Stratford. Once he has, they can again reassess and give a better progress update. Armistice Day, (11 November) or ANZAC 2025 have been suggested as potential completion dates.	25/04/2025
Eltham-Kaponga Community Board 04/07/2022	Eltham and Kaponga Youth Projects The board were interested in undertaking some projects suggested by E Town.	Community Services	Community Development	START in Kaponga has been engaged with, to use their artist to complete workshops. An artist who has had experience working with youth, met to discuss artwork for Soldiers Park. Options discussed were painting areas of the skate park and a mural on the concrete wall. With the focus of involving youth, It's suggested the concrete wall being phase one will start in Term 3 2024 and phase 2 of the project will be the skate park art. Funding avenues are being investigated.	1/11/2024

7



Pūrongo-Whakamārama Information Report

To	Eltham-Kaponga Community Board
From	Kaiaratahi Ratonga Hapori / Group Manager Community Services, Rob Haveswood
Date	10 July 2024
Subject	Community Development Activity Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Eltham-Kaponga Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

Roadsafe Taranaki

2. During Road Safety Week (20 to 26 May), the Roadsafe Taranaki team delivered road safety hero resources to every school across Taranaki. Cycle and scooter training was delivered at two Stratford kindergartens, plus a road safety workshop was held at Normanby School in partnership with the New Zealand Police. Digital billboards across New Plymouth promoted safe driver messaging.
3. Roadsafe Taranaki staff supported the Central Taranaki Safe Community Trust to deliver a workshop in Stratford focussing on older drivers in the South Taranaki and Stratford districts. Approximately 30 people attended.
4. A staff member attended a Child Restraint Technician training workshop in Auckland so they could better educate parents about child restraints, help them correctly install their restraints and support and advocate for those babies and tamariki who rely on adults to transport them safely.

State Highway Design – Eltham and Waverley

5. South Taranaki District Council and Waka Kotahi (NZTA) have planned work to install two new sets of traffic islands on High Street (SH3), Eltham. This aims to reduce the speed of vehicles traveling through the township by creating pinch points. The work is expected to be finished by the end of June 2024.

6. Despite the draft Government Policy Statement issued in February 2024 restricting raised platforms/speed humps being installed on any State Highway throughout Aotearoa, the Council and Waka Kotahi have been working together to enhance safety on Waverley's SH3 by implementing refuge crossings along Weraroa Road. This is a commitment to improving pedestrian safety within the framework of existing regulations. Designs submitted to Waka Kotahi focus on integrating the refuge crossings with the broader Waverley Town Revitalisation projects. These designs ensure a cohesive link between the new safety measures and the overall strategic development of the town. The refuge crossings will be installed and implemented by the end of July.

Te Takiwā o te Hāwera / Hāwera Ward

Clapham Common Celebration

7. The history of the Clapham Common green space has been researched for the installation of a new sign. A short gathering is being planned to celebrate and acknowledge the people who have contributed to the sign including Te Hāwera Community Board, South Taranaki District Council, Lysaght Watt Gallery, The Friends of Hāwera Parks and the Linnell family.

Hāwera Dog Park – Kamahi Avenue

8. Dual fencing has been installed at the Kamahi Avenue entrance of the Hāwera Dog Park. This allows dog owners to safely take their dogs off-leash and reduces the risk of dogs escaping onto the road.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track

9. The Pātea Loop information boards are currently in the creation stage. The project includes a total of six Pātea historical information boards, with two generic information boards located at the beginning of the Loop Track. They are scheduled to be installed by the end of July.

Pātea Town Revitalisation

10. The Pātea Town Revitalisation co-design group met on 28 May to discuss the importance of broader community engagement. To further this goal, the group have agreed to hold a wider community hui on Tuesday 20 August at the Pātea Māori Club. The hui aims to gather input and ensure that the direction set by the group aligns with the broader community's vision for Pātea's Revitalisation.

Egmont Street, Pātea – Speed Cushion

11. The first stage of the installation of speed cushions and raised platforms on Egmont Street has been completed. Work on the second stage is expected to be completed before the end of July, further improving safety and traffic management in the area.

Wairoa-Iti / Waverley Town Revitalisation

12. Over 80 members of the public attended the Waverley Community hui, held on 5 June, hosted by the Waverley Town Revitalisation Co-Design group. Concept designs were presented and wider community feedback was sought.
13. Updates were shared on current projects in Waverley including the Waverley Town Belt and main street safety improvements. There were robust discussions that helped guide the thinking of the co-design group. The positive atmosphere and active participation highlighted the community's strong commitment to its revitalisation.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

14. A consultant who is working with the Community Development team on the Revitalisation projects met with Eltham's Co-Design group in May. They presented their earlier work and projects before discussing the group's vision for Eltham. They plan to meet with the consultant in August to discuss a proposal to redevelop Stark Park.

Eltham Walkway Sign

15. A new sign is being created after the renaming of the Eltham walkway by the local Iwi Ngāti Ruanui and Ngā Ruahine to Te Wahiawa Humarie o Mangawharawhara, meaning The Peaceful Dell of Mangawharawhara. The information on this sign includes the new name, walking distance, timing, and a map which will be placed at the entrance of Soldiers Park. Additional information will be added to the South Taranaki District Council's Pathways section on the website. This will be available directly on the website or by scanning the QR code on the new entrance sign with any digital device.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Ōpunakē Town Revitalisation

16. As part of the consultation process for the proposed greenspace on Napier Street a community meeting was held on 8 May. Consultation closed on 15 May with 163 submissions received. An Extraordinary Council meeting was held at the Ōpunakē Town Hall on 12 June, in which nine individuals spoke to their submissions regarding the proposal.

Ōpunakē Pump Track

17. Sections of the pump track have begun to show signs of wear, with noticeable pitting. The issues have been investigated and have been promptly remediated with the re-pouring of asphalt to the isolated areas and applying a layer of seal coat to the track, giving a smooth finish. After the repairs were complete, the track was left to dry for a week before being reopened.
18. The grass seeding process at the pump track has been slow. To address this issue, hydro grass seeding for both the central and outer parts of the track is being investigated. This method aims to ensure the ground compacts effectively and requires minimal maintenance.

Pūtea Tautoko / Funding

Council Funding Round Dates for 2024

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	8 January 12 February 25 March 6 May 17 June 29 July 9 September	12 February 25 March 6 May 17 June 29 July 9 September 14 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms. District Wide applications will be received quarterly.
Creative Communities Scheme	8 February and 30 July	7 March and 30 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Sport NZ Rural Travel Fund	13 February and 2 September	12 March and 1 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	3 April and 18 September	3 May and 18 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	29 September	Eligible applicants are notified directly.
Community Surveillance System Fund	30 June	29 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023.



Rob Haveswood

**Kaiaarakati Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

To	Eltham-Kaponga Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	10 July 2024
Subject	District LibraryPlus Report – May 2024

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for May 2024.

Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board receives the District LibraryPlus Report for May 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

Public Outreach and Events

2. ANZ Senior Personal Banker and banking colleagues from Westpac ran two sessions at Hāwera LibraryPlus talking about how to avoid fraud and scams. A total of seven people attended the sessions.
3. LibraryPlus Officer, Monique Jury, is available for individual digital sessions at Hāwera LibraryPlus every Tuesday morning. During May, Monique visited the Alzheimer's Group, taking the VR (virtual reality) headsets with her. The group of 20, including a 97 year old, enjoyed watching the virtual underwater experience.
4. Casual Cuppa sessions across the District are experiencing a small increase in attendance and we expect to see this trend continue as the weather gets colder.
5. The trial of Banking Hubs across New Zealand is ending on 30 June; the Banking Association considers they were not successful overall. The statistics show people want access to an automated teller machine (ATM) but, in general, do not access the other services. A 24/7 ATM will be installed in the ex-TSB building in Ōpunakē, which is a good result for the town. Until a suitable ATM has been sourced and installed the Smart ATM will remain in place in the library.

Children's Services

6. A teen reading programme, *In three words*, ran throughout May. During the 25 days the programme was running, 67 teens issued books across the libraries and 119 three word book

reviews were completed. This is an excellent result and a good foundation to build on, particularly as each LibraryPlus had at least one teen participate.

7. At the start of June, we launched a winter reading programme giving children the chance to collect Taniwha trading cards every time they use their local LibraryPlus. There are 15 Taniwha Trading cards to collect by completing various tasks, including visiting their local library and borrowing books, drawing a taniwha, or attending an activity. *Takurua Toa, Winter Legends* runs throughout winter and is aimed at children 5 – 12 years. The programme has been adapted from the Far North District Libraries Summer Legends Programme, Raumati Toa.

Digital Services

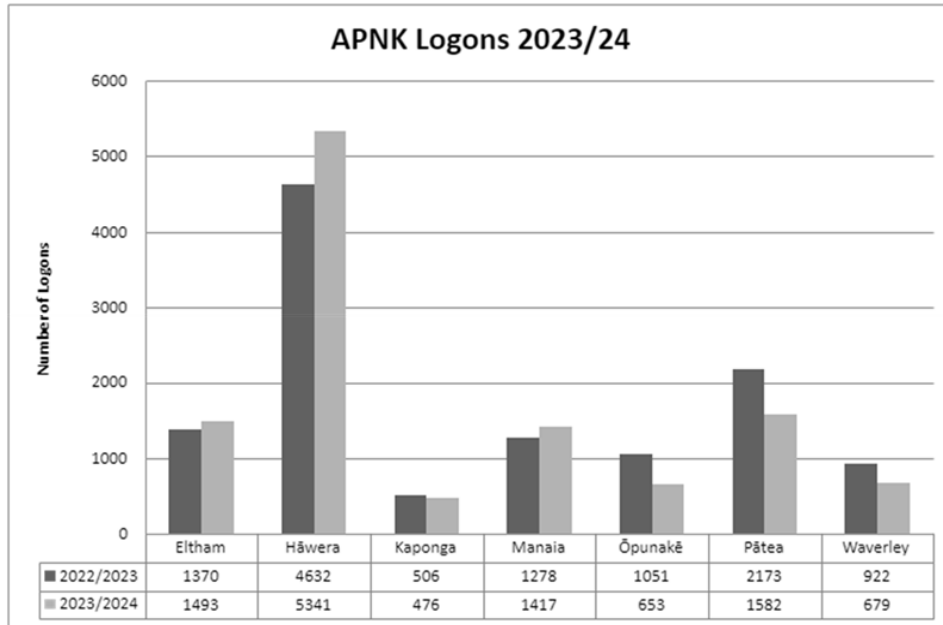
8. Facebook posts for May had a total reach of 10,924 with the highest reaching post at 4,188. The highest engagement (clicks, likes, comments, shares) for one post was 616, with a total engagement of 1,447 for the month.
9. Every Thursday morning during the school term Eltham LibraryPlus has been running free Digital Classes aimed at seniors, covering a range of digital skills. Apart from the first two sessions, there has been no attendance. This month advertising has been extended into the community with posters and take away flyers displayed at the Eltham Golf Club, the Eltham Health Centre and on the South Taranaki LibraryPlus Facebook page.
10. The PlayStation is in daily use at Eltham LibraryPlus and Kaponga LibraryPlus, with children learning valuable online skills, and increasing their ability to share and self-manage. Use varies across the District, but all facilities have access to various digital resources.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People's Network Kaharoa (APNK) Usage

11. In May, there were 66,729 minutes used on APNK and 1,112 logons, compared with 44,097 minutes and 1,103 logons for the same period in the year prior.
12. In May, the Wi-Fi was used 4,757 times compared with 5,671 for the same period in the year prior.

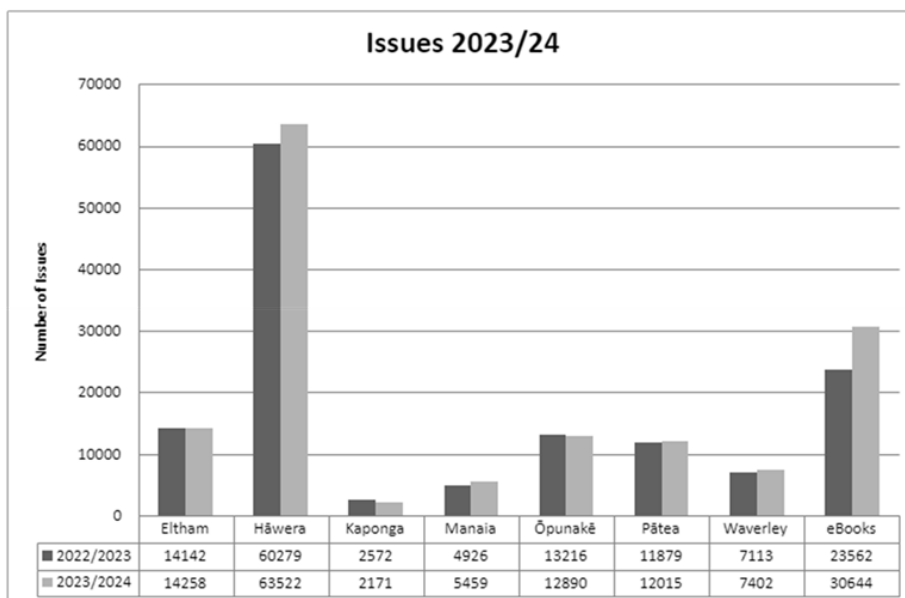
The table below shows APNK usage for the 2023/24 year.



Circulation

- Issues for May were 14,176 compared with 13,351 for the same period in the year prior. With one month of the financial year left, issues are up around 7.5% on the previous year. There are two main contributing factors, the first being that each library has targeted one area of their collections for promotion and this has worked well. Libraries *ride a slow wave*, linked to employment and other socio-economic factors; when we look back over the last 30 years we can see when employment is high, issues decrease, and vice versa.

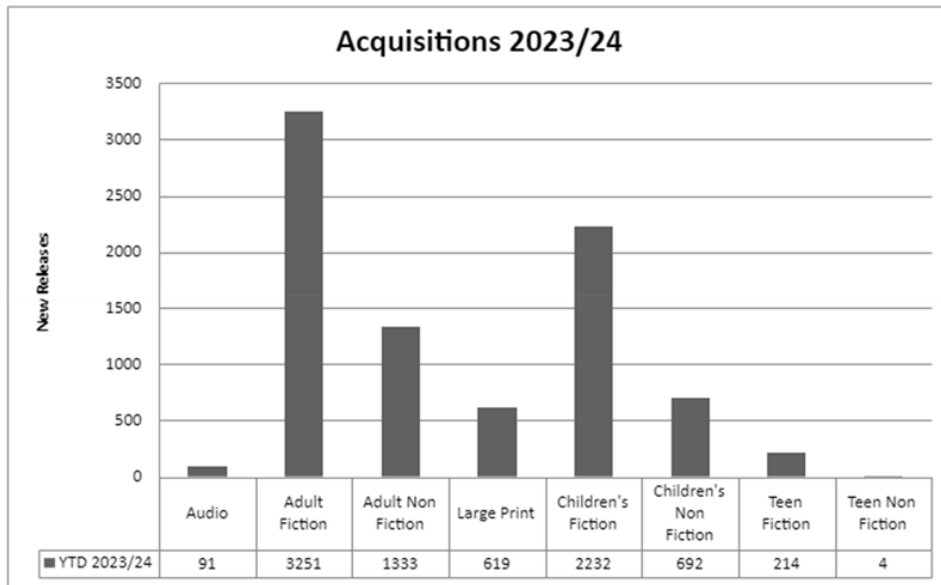
The table below shows the number of issues for the 2023/24 year.



New Resources

- 14. The acquisitions department processed 8,436 resources and distributed them across the seven LibraryPlus branches in the first eleven months of the financial year. Of these, 37% were for children and teens.

The table below shows the new releases in the different categories.



8

Membership

- 15. Membership of the libraries stands at 13,664 or 55% of the population.

Whakakapia / Conclusion

- 16. May was a busy month, with staff promoting the *In three words* programme with excellent results. The LibraryPlus feels busier, with people coming in to stay warm, and issues increasing as socio-economic factors mean people are looking for lower-cost or free activities. Libraries play an important role in providing safe spaces and the South Taranaki LibraryPlus is well equipped to provide additional support to those in our communities who could benefit from our services.

Cath Sheard
**Kaihautū Puna Mātauranga
 me te Ratonga Ahurea /
 Libraries and Cultural Services Manager**

[Seen by]
 Rob Haveswood
**Kaiarataki Ratonga Hapori /
 Group Manager
 Community Services**



Pūrongo-Whakamārama Information Report

To	Eltham-Kaponga Community Board
From	Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	10 July 2024
Subject	Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Eltham-Kaponga Community Board on activities relating to the Environmental Services Group (the Group) for the month of May 2024.
2. The Group is comprised of four business units:
 - a) Planning and Development
 - b) Quality Assurance
 - c) Regulatory Services, and
 - d) Environment and Sustainability
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of May:
 - a) There is a downward trend in consenting activity for resource consents.
 - b) There has been a significant improvement in statutory timeframe compliance for building consents.

Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

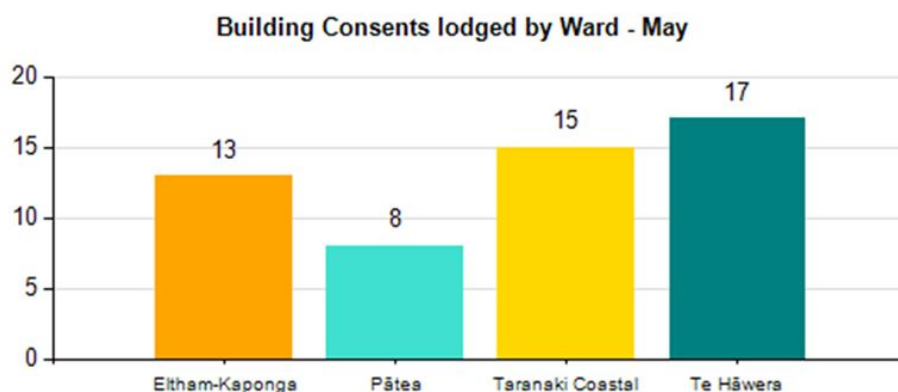
5. Building consent activity increased during May, but overall, the lodgement numbers remain down on what was being lodged year-to-date at the same time last financial year (Table 1). Statutory compliance has improved, but we continue to review other measures that can be put in place to improve turnaround times.

Table 1. Building Consents Statistics Summary

Application Activity Building Consents	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	53	48	46	451	557	51
Issued	68	58	36	459	518	69
Issued within statutory timeframe	83.3%	63.8%	66.7%	72.5%	83.4%	92.8%
Inspections	268	202	224	2393	2619	214
Value	\$4,225,800	\$4,708,600	\$5,016,850	\$59,269,510	\$97,148,870	\$4,184,600

6. Building activity was highest in Te Hāwera Ward across the month of May, but Taranaki Coastal and Eltham-Kaponga saw significant activity also (Figure 1).

Figure 1



7. Commercial activity is not high compared to residential work across May (Table 2). Looking at Table 2, it is clear the consents are seasonal with higher numbers of fireplace consents. The higher number of amendments is also reflective of changes required to building work. A common amendment of late is addressing changes to work undertaken, that is not reflective of the plans that were originally approved.

Table 2. Building Consents lodged by Type May

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations	0	1	1	0	2
	Amendment	2	0	0	2	4
	New Construction	1	0	0	1	2
	Sub Total	3	1	1	3	8
Residential	Additions/Alterations	1	1	0	2	4
	Amendment	3	2	5	4	14
	Fire	5	3	5	6	19
	New Construction	1	1	3	0	5
	New Dwelling	0	0	0	1	1

	Relocation	0	0	1	1	2
	Sub Total	10	7	14	14	45
Total		13	8	15	17	53

Ratonga Whakamahere Taiao / Planning Services

8. Resource consents saw a significant decrease in May. For both lodgements and consents granted, the numbers are low when compared to the same time last year (Table 3).

Table 3. Resource Consent Statistics for May 2024

Application Activity	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	9	24	20	153	188	16
Granted	14	16	13	130	160	18
Issued within statutory timeframe	85.7%	81.3%	100.0%	90.8%	98.1%	94.4%

9. Subdivision and land use resource consents were evenly split during this reporting period (Table 4). With most land use consent activity occurring in Te Hāwera and Taranaki Coastal (Figures 2 and 3). Subdivision activity with the highest lot yields were in Taranaki Coastal and Eltham-Kaponga (Figure 3).

Table 4

Category	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Certificate of Compliance		1		1	2	
Land Use Change of Condition	1	3	1	10	9	4
Land Use General	4	6	8	53	74	3
Subdivision	4	13	10	83	98	8
Subdivision Change of Condition		1	1	6	5	1

Figure 2

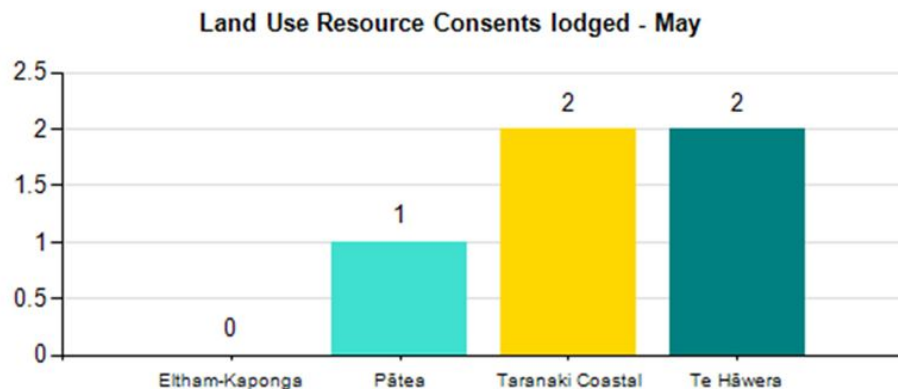
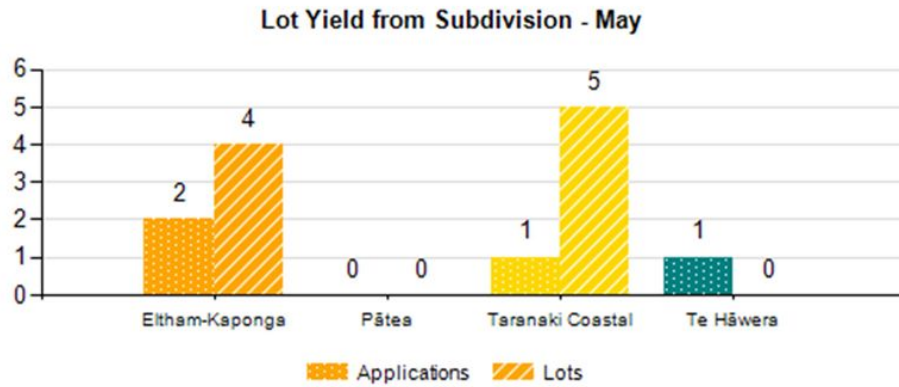


Figure 3



Land Information Memorandum

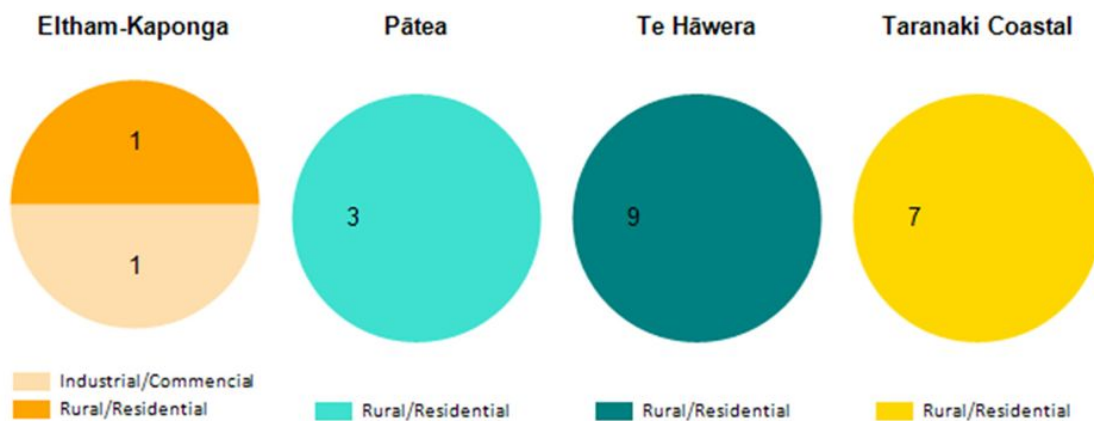
10. Requests for Land Information Memorandums (LIMs) remains high (Table 6). Overall, most of the LIM applications have been for residential or rural land, with most in Te Hāwera (Figure 7).

Table 6

LIM Applications	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	20	25	13	173	154	15

LIM Applications by Ward May

Figure 7



Ratonga Waeture / Regulatory Services

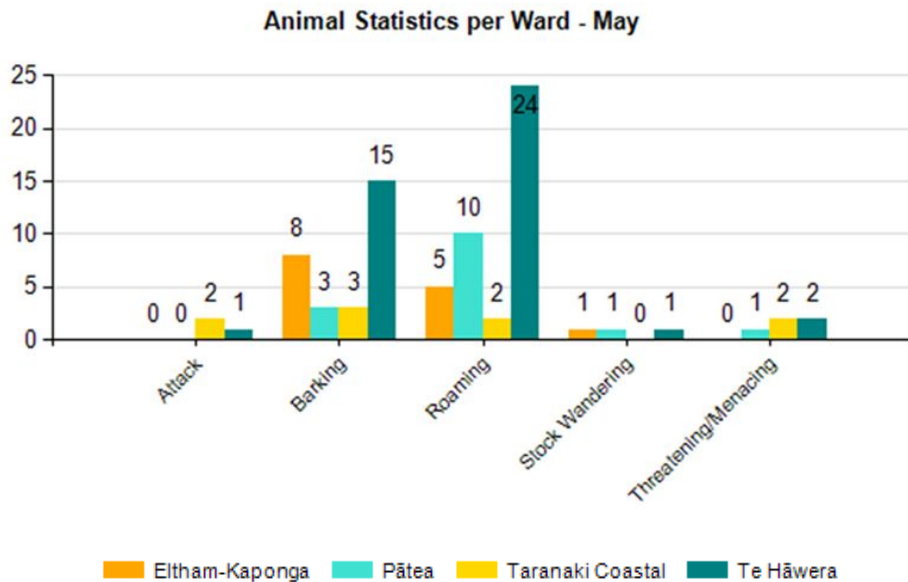
11. The statistics for Customer Service Requests relating to animals is shown in Table 7. The number of incidents in May are low compared to the peaks seen in March, with the exception of roaming dog reports.

Table 7

Service Requests Animals	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Attack	3	3	7	47	34	1
Barking	27	28	45	334	366	27
Roaming	41	49	43	529	617	50
Stock Wandering	3	6	7	93	119	4
Threatening/Menacing	4	1	6	34	44	3

12. Most of the barking and roaming dog call outs were in Te Hāwera ward during May (Figure 4).

Figure 4



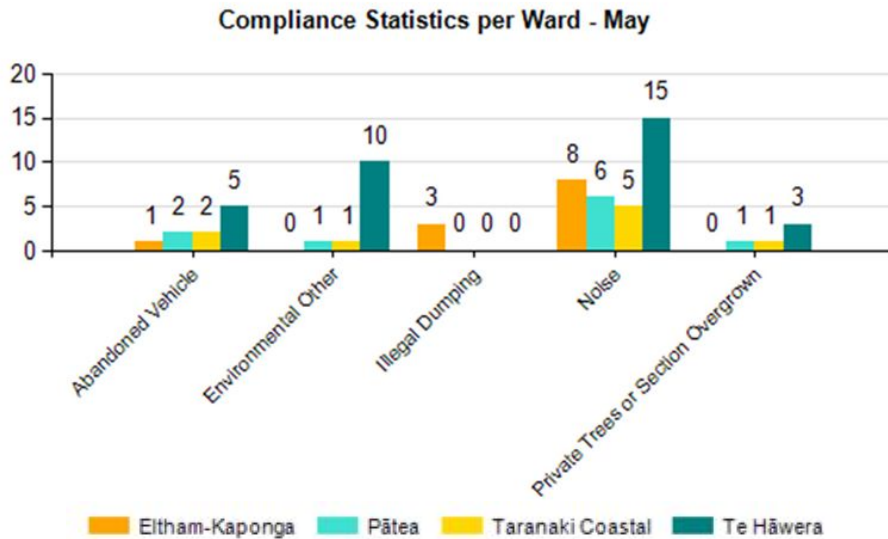
13. The statistics for Customer Requests relating to other regulatory compliance matters are shown in Table 8. Noise complaints have decreased since March and abandoned vehicle callouts have increased. Te Hāwera Ward was where most incidents were updated across all categories (figures).

Table 8

Service Requests Compliance	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Abandoned Vehicle	9	6	3	88	68	3
Environmental Other	12	11	7	78	181	4
Illegal Dumping	3	1	5	35	36	6

Noise	34	40	51	576	578	38
Private Trees or Section Overgrown	5	4	2	48	50	3

Figure 5



8

14. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Human	Taranaki Coastal	Ongoing – First appearance on 19 January 2024. The next appearance is set for 15 August 2024.
Dog Attack on Domestic Animal	Eltham-Kaponga	Charge Filed with Court – awaiting first appearance date.

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Regional Organics Processing Facility

15. The Request for Proposal (RFP) released on 24 April closes soon. The current focus is on the assembly of the tender evaluation panel.

Reforestation Project

16. Planting at the Rukumoana site (15km east of Eltham) will commence in July once the current lease has ended. The plan is to plant 5000 native trees!

17. Phase one of the Pātea Saltmarsh planting has been completed; 500 plants have been planted to support the ecosystem around the Saltmarsh. Further fencing work will be taking place later this year, accompanied by weed and pest control work.

Business Waste Minimisation

18. At the beginning of July, the Business Waste Minimisation unit will start implementing the Resource Wise Business Program. This program will support local small businesses to better manage their waste and will support them to reduce their waste. The Council administration building will be used as a demonstration site of what waste minimisation activities can be achieved in an office setting.

District Plan Change Update

19. Plan Change 2 (Todd Energy Plan Change). The Joint Witness Statement from the risk experts has provided a joint position on the four points that were raised at the last pre-hearing meeting. The next stage is for parties to resolve the outstanding matters in a third and final pre-hearing forum.
20. The submission period for Plan Change 3 – (Papakāinga) closed on 30 May 2024. Eight submissions were received, the majority of which have requested to be heard in support of their submission. The team are currently working through summarising the submission points before we move into the next round of further submissions.
21. Plan Changes 4 and 5 are the next two changes that are currently being worked on. Plan Change 4 is the rezoning of land within the area of the South Taranaki Business Park. As a part of this Plan Change, we are reconfiguring the existing Structure Plans within the District Plan to provide indicative roading layout and reticulated service to assist developers and landowners with an understanding of how these areas could be developed. Plan Change 5 will focus on an updated financial contributions chapter. An options paper for how we approach financial contributions will be going to the Council in July.



Liam Dagg

**Tuarua Kaiarataki Taiao /
Group Manager Environmental Services**



Pūrongo-Whakamārama Information Report

To	Eltham-Kaponga Community Board
From	Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny
Date	10 July 2024
Subject	Facility Usage Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The facility usage report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board receives the Facility Usage Report.

Eltham-Kaponga Community Board - Information Reports

Vehicle Numbers 20/21	35	40	46	64	62	79	106	66	99	78	60	65	800
Vehicle Numbers 21/22	69	40	77	71	73	85	97	67	75	75	83	68	880
Vehicle Numbers 22/23	55	70	64	82	84	76	62	65	78	80	78	74	868
Vehicle Numbers 23/24	91	61	83	27	109	88	96	74	75	68	60		

KAPONGA																			
Kaponga Memorial Hall Monthly and Year to Date (YTD) Booking Figures																			
	July		August		September		October		November		December		January	February	March	April	May	June	YTD
Monthly Figures 11/12	2	1	6	9	2	2	2	2	2	2	2	2	2	4	8	2	8	13	59
Monthly Figures 12/13	8	6	8	6	4	3	3	3	4	3	3	4	1	1	2	6	12	65	
Monthly Figures 13/14	7	8	8	5	13	5	3	5	13	5	3	1	1	1	2	6	2	60	
Monthly Figures 14/15	4	1	1	2	3	2	1	2	3	2	1	3	3	2	3	3	9	34	
Monthly Figures 15/16	3	3	6	3	4	5	2	4	5	0	4	2	2	4	2	2	4	38	
Monthly Figures 16/17	3	0	0	0	1	5	1	2	1	2	4	2	0	4	2	0	0	24	
Monthly Figures 17/18	0	3	3	1	1	1	3	1	1	2	1	1	2	1	1	2	2	20	
Monthly Figures 18/19	1	1	1	1	1	2	0	2	1	2	1	1	1	1	1	1	0	12	
Monthly Figures 19/20	1	1	1	2	2	6	1	2	0	0	0	0	0	0	0	0	0	16	
Monthly Figures 20/21	4	1	0	2	4	4	1	4	1	0	1	3	4	4	3	4	1	25	
Monthly Figures 21/22	1	0	1	2	3	3	3	3	3	1	1	1	4	3	3	4	4	26	
Monthly Figures 22/23	4	5	4	8	15	8	1	7	11	6	2	1	6	2	2	1	72	72	
Monthly Figures 23/24	2	5	1	1	2	2	1	0	1	2	2	2	2	2	2	2	1		

Kaponga Memorial Hall Monthly and Year to Date (YTD) Attendance Figures (People)																			
	July		August		September		October		November		December		January	February	March	April	May	June	YTD
Monthly Figures 16/17	250	114	0	0	80	250	80	150	50	220	80	10	150	306	138	0	0	1,268	
Monthly Figures 17/18	0	80	250	150	100	400	0	280	10	50	0	0	25	80	25	40	30	1,085	
Monthly Figures 18/19	10	40	40	10	100	400	0	280	10	50	0	0	25	80	25	40	30	990	
Monthly Figures 19/20	10	150	60	300	120	720	10	40	0	0	0	0	0	0	0	0	0	1,410	
Monthly Figures 20/21	53	25	30	308	410	360	10	0	87	124	131	8	1,546						
Monthly Figures 21/22	11	0	23	108	109	167	180	45	40	405	83	85	1,256						
Monthly Figures 22/23	102	197	60	132	610	205	30	72	222	85	110	88	1,913						
Monthly Figures 23/24	65	110	47	97	227	167	49	0	9	62	59								

Please note the Monthly attendance figures were not recorded prior to July 16/17

Kaponga Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)																										
	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	0	0	0	0	1	0	2	1	2	0	0	0	0	0	1	0	0	1	0	1	0	0	0	1	7	4
Burials and Cremations 12/13	2	0	1	0	0	1	0	1	0	1	1	1	0	1	0	0	3	0	0	0	0	0	0	0	9	2
Burials and Cremations 13/14	0	0	0	0	1	0	1	0	1	0	1	1	0	0	0	1	0	0	1	1	2	0	1	0	9	3
Burials and Cremations 14/15	1	0	1	0	0	0	1	1	0	1	1	1	1	0	2	0	1	0	1	0	0	0	0	0	9	3
Burials and Cremations 15/16	2	0	0	0	0	0	3	0	0	1	1	0	2	0	1	0	0	0	0	0	2	1	0	10	3	
Burials and Cremations 16/17	0	0	2	0	0	0	0	0	1	0	0	0	1	0	0	1	0	1	0	0	1	2	0	8	1	
Burials and Cremations 17/18	0	0	0	1	2	0	1	1	0	2	2	0	0	0	1	0	1	0	2	1	0	1	0	9	6	
Burials and Cremations 18/19	0	0	1	0	1	0	0	0	0	0	0	0	2	1	3	0	1	3	0	0	0	0	0	6	6	
Burials and Cremations 19/20	0	1	2	0	0	0	2	2	0	0	1	0	0	0	2	2	0	0	0	0	0	0	0	7	5	
Burials and Cremations 20/21	0	3	0	0	0	1	1	0	2	0	2	0	0	0	0	2	0	1	0	1	0	0	0	9	4	
Burials and Cremations 21/22	0	0	1	0	0	0	0	0	1	0	0	1	1	0	0	0	1	0	1	1	1	0	0	6	1	
Burials and Cremations 22/23	0	0	1	0	1	1	0	0	1	0	1	1	0	1	1	0	1	1	0	2	0	2	0	5	8	
Burials and Cremations 23/24	0	1	1	0	0	3	0	0	1	0	0	0	0	0	1	0	4	0	0	0	1					

Eltham-Kaponga Community Board - Information Reports

Eltham Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	898	1,536	2,688	77	Closed	Closed	Closed	5,199
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,129	2,028	3,664	918	Closed	Closed	Closed	7,739
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	1,607	1,700	3,721	1,030	Closed	Closed	Closed	8,058
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,716	3,412	2,999	828	Closed	Closed	Closed	8,955
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,650	2,480	3,783	741	Closed	Closed	Closed	8,654
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,013	1,822	2,794	1,395	Closed	Closed	Closed	7,024
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,211	3,062	2,096	568	Closed	Closed	Closed	6,937
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,234	2,172	3,781	930	Closed	Closed	Closed	8,117
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	827	1,735	3,640	745	Closed	Closed	Closed	6,947
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	660	2,199	3,230	0	Closed	Closed	Closed	6,089
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	2,055	2,335	352	Closed	Closed	Closed	4,742
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,208	1,553	1,286	558	Closed	Closed	Closed	
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	1,076	2,826	2,567	265				

Rawhitiroa Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	1,531	2,127	1,604	551	Closed	Closed	Closed	5,813
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,099	3,422	2,354	942	Closed	Closed	Closed	7,817
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	871	1,162	1,864	338	Closed	Closed	Closed	4,235
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,208	3,952	1,507	495	Closed	Closed	Closed	7,250
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	2,192	4,230	2,929	897	Closed	Closed	Closed	10,208
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,422	2,233	2,326	665	Closed	Closed	Closed	6,646
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	2,164	5,206	1,803	696	Closed	Closed	Closed	9,869
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	2,095	3,497	2,555	612	Closed	Closed	Closed	8,759
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,433	3,025	2,709	610	Closed	Closed	Closed	7,777
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,317	3,564	2,364	0	Closed	Closed	Closed	7,745
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	3,246	1,094	507	Closed	Closed	Closed	4,847
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,725	2,167	1,285	110	Closed	Closed	Closed	5,287
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	1,468	3,251	1,710	126				

Kaponga Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	428	972	2,007	21	Closed	Closed	Closed	3,428
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	628	1,787	3,166	661	Closed	Closed	Closed	6,242
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	532	797	2,109	182	Closed	Closed	Closed	3,620
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	821	2,116	1,992	219	Closed	Closed	Closed	5,148
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,189	1,942	3,514	613	Closed	Closed	Closed	7,258
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	619	936	2,217	472	Closed	Closed	Closed	4,244
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	924	2,350	1,719	295	Closed	Closed	Closed	5,288
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	980	1,941	2,360	343	Closed	Closed	Closed	5,624
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	688	1,286	2,114	243	Closed	Closed	Closed	4,331
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	753	1,350	1,479	0	Closed	Closed	Closed	3,582
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,245	668	166	Closed	Closed	Closed	2,079
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	850	1,049	832	155	Closed	Closed	Closed	2,886
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	529	1,079	897	37				

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)

Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	Average	
													YTD	Cost Recovery
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	24.8	23.66	40.00%
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%
2017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35%
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.14	19.10%
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.3	8.60%
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.6	6.00%
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.2	6.90%
2022/2023	4.3	4.8	4.8	4.1	5.1	4.1	4.9	4.8	4.6	6.4	4.0	5.2	4.5	5.88%
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4	8.2		4.4	0.07%

Eltham-Kaponga Community Board - Information Reports

Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	Average	
													YTD	Cost Recovery
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3.0	4.5	3.0	4.1	2.94	4.50%
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	Figures unavailable	3.2	4.4	3.00	0.04%
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%
2021/2022	8.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	4.2	5.8	4.0		4.4	0.06%

Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	Average	
													YTD	Cost Recovery
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%
2019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	Figures unavailable	12.0	10.5	11.00	20.80%
2020/2021	8.2	10.0	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%
2022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.06%
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3	7.1		9.5	0.07%

ELTHAM

Willowbrook, Eltham [4 flats] Monthly and YTD Occupancy Figures

<i>Four Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	3	3	4	4	4	4	4	4	4	4	4	4
Occupancy 12/13	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 13/14	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 14/15	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 15/16	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 16/17	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 17/18	4	4	4	4	4	4	3	3	3	4	4	4
Occupancy 18/19	4	4	4	4	4	4	3	3	4	4	4	4
Occupancy 19/20	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 20/21	4	4	4	4	4	4	3	3	4	4	4	4
Occupancy 21/22	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 22/23	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 23/24	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Skittrup Court, Eltham [6 flats] Monthly and YTD Occupancy Figures

<i>Six Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	6	6	6	6	5	6	6	5
Occupancy 12/13	5	6	6	6	6	6	6	6	6	6	6	6
Occupancy 13/14	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	5	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	5	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	5	5	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 23/24	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

High Street, Eltham [4 flats] Monthly and YTD Occupancy Figures

<i>Four Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 12/13	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 13/14	4	4	3	3	3	4	4	4	4	4	4	4
Occupancy 14/15	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 15/16	4	4	4	3	3	4	4	4	4	4	4	4
Occupancy 16/17	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 17/18	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 18/19	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 19/20	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 20/21	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 21/22	4	4	4	4	3	4	4	4	4	4	4	4
Occupancy 22/23	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 23/24	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

KAPONGA

Kaponga [4 flats] Monthly and YTD Occupancy Figures

<i>Four Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	1	1	3	3	3	3	3	2	2	2	3	2
Occupancy 12/13	1	1	3	4	4	4	3	3	2	2	3	3
Occupancy 13/14	3	3	3	3	3	3	3	4	4	4	4	4
Occupancy 14/15	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 15/16	4	4	4	4	4	4	4	4	3	3	4	4
Occupancy 16/17	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 17/18	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 18/19	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 19/20	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 20/21	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 21/22	4	4	4	4	3	3	3	4	4	4	4	4
Occupancy 22/23	4	4	4	4	4	4	4	4	4	4	4	4



Karakia

9. Karakia

E te atua Manaaki Mai	God care for us
E te atua āwhina mai	God help us
E te atua Aroha Mai	God protect us
Ake ake Amene	Forever and ever, Amen.

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*