

# Rārangi take Poari Hapori o Arakamu ke Kaponga

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# Eltham-Kaponga Community Board Agenda

Wednesday 29 January 2025, 10.30 am  
Kaponga Town Hall, Victoria Street, Kaponga



# Pūrongo Whaitikanga

## Governance Information

### Ngā Mema o te Komiti / Committee Members



Karen Cave  
*Chairperson*



Sonya Douds



Alan Hawkes



Lindsay Maindonald



Steffy Mackay  
*Councillor*

### Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make an annual submission to the Council on expenditure within the community;
- Maintain an overview of services provided by the Council within the community;
- Act as a channel of communication between the community and Council;
- Undertake any other responsibilities delegated by the Council.

### He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

### He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

### Huinga Tāngata / Attendance Register

Date	31/05/23	12/07/23	23/08/23	04/10/23	15/11/23	20/01/24	06/03/24	17/04/24	29/05/24	10/07/24	21/08/24	02/10/24
<b>Meeting</b>	O	O	O	O	O	O	O	O	O	O	O	O
Karen Cave	√	√	√	√	√	√	√	√	√	√	√	√
Sonya Douds	√	√	√	√	√	√	√	√	√	√	√	√
Alan Hawkes	√	√	√	√	√	A	√	√	√	√	√	√
Lindsay Maindonald	√	√	√	A	√	√	√	√	√	√	√	√
Steffy Mackay	√	√	√	√	A	√	A	√	√	√	A	√

### Key

- √ Attended
- AO Attended Online
- Was not required to attend
- A Apology
- Y Attended but didn't have to attend
- X Did not attend - no apology

### Types of Meetings

- O Ordinary Meeting
- E Extraordinary Meeting



# Rārangi Agenda

## Eltham-Kaponga Community Board Wednesday 29 January 2025 at 10.30 am

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
  - 5.1 [Eltham-Kaponga Community Board meeting held on 6 November 2024](#) ..... Page 9
6. **Pūrongo / Report**
  - 6.1 [Local Discretionary Funding Applications](#) ..... Page 17
7. **Ngā Take Kawea / Items for Action**
  - 7.1 [List printed on 17 January 2025](#) ..... Page 32
8. **Pūrongo-Whakamārama / Information Reports**
  - 8.1 [Community Development Activity Report](#)..... Page 33
  - 8.2 [District LibraryPlus Report – October and November 2024](#)..... Page 39
  - 8.3 [Environmental Services Activity Report](#)..... Page 44
  - 8.4 [Eltham-Kaponga Facility Usage Report](#)..... Page 51
9. **Karakia**

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**Next Meeting Date:** Wednesday 19 March 2025 – Rotokare Scenic Reserve, 365 Sangster Road, Rāwhitiroa  
**Elected Members’ Deadline:** Wednesday 5 March 2025



# Karakia

## 1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,  
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)  
strength and bravery)*

*Above*

*Below*

*Inwards*

*Outwards*

*The winds blow & bind us*

*Peace be with us.*



# Matakore Apologies

## 2. Matakore / Apologies

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**Leave of Absence:** *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



# Ngā Whakaputanga Declarations of Interest

### 3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

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***Declarations of Interest:*** Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968

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# Whakatakoto Kaupapa Whānui, Whakaaturanga hoki Open Forum and Presentations

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## 4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

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*The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.*





# Ngā Menīti Poari

## Board Minutes

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To	Eltham-Kaponga Community Board
Date	29 January 2025
Subject	<b>Eltham-Kaponga Community Board – 6 November 2024</b>

(This report shall not be construed as policy until adopted by full Council)

### Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Eltham-Kaponga Community Board met on 6 November 2024. The Eltham-Kaponga Community Board is being asked to confirm their minutes from 6 November 2024 as a true and correct record.

### Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board adopts the minutes from their meeting held on 6 November 2024 as a true and correct record.



# Menīti Minutes

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## Ngā Menīti take Poari Hapori o Arakamu ki Kaponga Eltham-Kaponga Community Board Meeting

Taumata Recreation Centre, Preston Street, Eltham  
on Wednesday 6 November 2024 at 10.32 am

**Kanohi Kitea / Present:** Karen Cave (Chairperson), Sonya Douds, Alan Hawkes, Lindsay Maindonald and Councillor Steffy Mackay.

**Ngā Taenga-Ā-Tinana / In Attendance:** Mayor Nixon, Rob Haveswood (Group Manager Community Services), Sam Greenhill (Governance Officer), David Pentz (Community Development Manager), one media and five members of the public.

**Matakore / Apologies:** Nil.

### 1. Tauākī Whakarika / Declarations of Interest

Mrs Cave and Councillor Mackay declared a conflict of interest in relation to the Eltham Youth Health and Development Trust funding application.

### 2. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

#### 2.1 Marina Healey and Andrew Turner – Taranaki Facilities Consortium

Ms Healey provided an update on the Taranaki Facilities Consortium (the Consortium) as it had been 12 months since the Council had signed their partnership agreement. The purpose of the Consortium was to provide support for sports groups who were going through challenging times. The three core values of the Consortium were collaboration, accessibility and sustainability. Collaboration was around how to be more efficient and identify where there was an opportunity to combine club rooms and committees. Accessibility identified the importance of facilities being accessible to all communities including disabilities and LGBTQ+ communities. Sustainability focused on the environment as well as considering the whole of life costs for facilities.

Ms Healey noted that it was important to talk with each of the community boards as they had the connection with the community and could provide direction on which groups could benefit from talking with the Consortium.

Mr Haveswood reiterated the value of the Consortium and highlighted that the Council was a member of the group. Recommendations of the Consortium held weight with funders and generally led the way for decisions.

2.2 Niki and Julian Greendale – Eltham Community Care Group

The Eltham Community Care Group had been requested to provide additional quotes for their funding application to replace the shop entrance door. A number of businesses had been approached however a couple declined to provide quotes. Fairview in Hāwera provided a quote and approached a builder to provide a quote for removal and installation.

2.3 Dean Martin – Eltham Municipal Building

Mr Martin had several consultants provide recommendations on paint options for the Eltham Municipal Building. Painting experts highlighted that painting of the exterior needed to be carried out when the building was a certain temperature.

Engineers had been into the building and provided information on what was required to earthquake strengthen the building. A number of additional tests had been carried out by the engineers due to the risk adverse nature of the work.

Mr Martin highlighted that in 1998 the Council had done a bit of earthquake strengthening on the building which meant less work was required than initially thought.

2.4 Steffy Mackay – Eltham Youth Health and Development Trust

It was hoped that a design for the skatepark mural would have been completed to present to the Board however there were minor tweaks required. The youth were excited about the project which was planned to be started in January.

**3. Whakaaetia ngā Menīti / Confirmation of Minutes**

3.1 Eltham-Kaponga Community Board Meeting held on 2 October 2024.

**RESOLUTION**

**(Mr Hawkes/Mrs Douds)**

**68/24 EL THAT the Eltham-Kaponga Community Board adopts the minutes from their meeting held on 2 October 2024 as a true and correct record.**

**CARRIED**

**4. Pūrongo / Report**

4.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the October 2024 Local Discretionary Funds including the status of the Board’s Fund.

**RESOLUTION**

**(Cr Mackay/Mr Maindonald)**

- 69/24 EL THAT the Eltham-Kaponga Community Board receives the Local Discretionary Funding Report.**

**CARRIED**

**Eltham Community Care Group**

A funding application was received from the Eltham Community Care Group to replace the shop entrance door.

It was highlighted that the new quote provided was slightly more however included the installation of the new door.

**RESOLUTION**

**(Mr Maindonald/Cr Mackay)**

- 70/24 EL THAT the Eltham-Kaponga Community Board allocates \$5,658 from their Local Discretionary Fund to the Eltham Community Care Group to replace the shop entrance door.**

**CARRIED**

*Councillor Mackay and Mrs Cave left the meeting at 11.07 am and Mrs Douds assumed the position of the chair.*

**Eltham Youth Health and Development Trust**

A funding application was received from the Eltham Youth Health and Development Trust for the E-Town Skatepark Mural Project.

It was noted that the funding would complete the mural and brighten up the area. The Board commended the work on the project and the amount of time that went into the work.

**RESOLUTION**

**(Mr Hawkes/Mr Maindonald)**

- 71/24 EL THAT the Eltham-Kaponga Community Board allocates \$1,555.94 from their Local Discretionary Fund to the Eltham Youth Health and Development Trust to complete a mural in the skatepark.**

**CARRIED**

*Councillor Mackay and Mrs Cave returned to the meeting at 11.08 am and Mrs Cave assumed the position of the chair.*

**Arts Festival Taranaki Charitable Trust**

A funding application was received from Arts Festival Taranaki Charitable Trust for a regional arts performance ("He's a Rebel" by the Up Doos in Kākaramea as part of Spiegel Fest's arts festival programme).

There were concerns raised regarding the direct benefit to the Eltham-Kaponga ward. It was felt that if the event was held within the ward or the van stopped in the towns there would be more benefit for the community.

It was suggested that funding could have been provided if there was a commitment to hold an event with the future another year.

**RESOLUTION**

(Cr Mackay/Mr Hawkes)

**72/24 EL** **THAT the Eltham-Kaponga Community Board declines the funding application from the Arts Festival Taranaki Charitable Trust.**

**CARRIED**

**5. Ngā Take Kawea / Items for Action**

5.1 Kaponga Municipal Building

An application had been received to purchase the Kaponga Municipal Building. The Council investigated the application and turned it down as it did not fit with the Property Acquisition and Disposal Policy. In response to a query of what were the next steps for the Council it was noted that it was a priority project for the new Spaces and Places Project Manager.

5.2 Eltham Field Gun

Clarification was provided that the Eltham Field Gun was still stored in Stratford. It was noted that there was more rusting than originally thought. A meeting was being held to confirm where the project was heading and then an update would be provided.

**6. Pūrongo-Whakamārama / Information Reports**

6.1 Community Development Activity Report

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

A blessing had been held for the work that had been carried out in Waverley and for the start of the pump track in Waverley. In response to a query regarding the loop trail in Waverley it was noted that phase one had been completed and the next phase was the urban forest in the next paddock.

**RESOLUTION**

(Cr Mackay/Mrs Douds)

**73/24 EL** **THAT the Eltham-Kaponga Community Board receives the Community Development Activity Report.**

**CARRIED**

6.2 District LibraryPlus Report – September 2024

The report covered a range of library activities and statistics across the District for September 2024.

It was noted that this was the last meeting before the opening of Te Ramanui o Ruapūtahanga. All programmes that were created for the new library would be shared across the District.

Mr Haveswood sought feedback from the Board on a proposal for the future location of the Kaponga LibraryPlus as it was leaking. Three clear options had been identified for the building and a report was to be presented to the Policy and Strategy Committee. The first option was the status quo which would include patching up the leaks however this option was not guaranteed to make the building watertight. The second option was a permanent location shift to the supper room in the Kaponga War Memorial Hall. The final option to consider was a hybrid service which would be a book bus rather than a physical building. It was noted that option two was the Council officers' preferred option.

The Board communicated that it was important to retain the library service for the Kaponga community. It was felt that consolidating the two facilities would be prudent in managing the funds the Council had. It was highlighted that a new disability toilet had been installed in the Hall which made access better. The Board could see the advantages of the library being in the same area as the playground and the Four Square.

In response to a query regarding the size of the supper room if the library was to move it was noted that the library would take up the whole supper room. It was queried how often the supper room was used. It was noted that there was no definition between a booking for the supper room or the Hall. It was noted that the supper room was used for meetings including community board meetings and meet the candidate sessions during the elections.

In response to a query regarding what would happen if the library were to be moved it was noted that the current building would then be considered under the Property Acquisition and Disposal Policy.

The whole northside of the current library building was leaking and power points had been turned off due to safety concerns. Builders could not determine the exact cause of the leak which meant any proposed work was not guaranteed to resolve the issue. It was important to retain the level of service for the community.

It was highlighted that the membership percentage had decreased due to members being deleted from the system. It was noted that the membership figure did not give an accurate picture of the use within the libraries as many people used other facilities rather than issuing books. It was noted that having a membership was needed for issuing electronic books as well as physical books.

**RESOLUTION**

**(Mr Maindonald/Mrs Douds)**

**74/24 EL THAT the Eltham-Kaponga Community Board receives the District LibraryPlus Report for September 2024.**

**CARRIED**

**6.3 Environmental Services Activity Report**

The report updated the Board on activities relating to the Environmental Services Group for the month of September 2024.

The after hours animal control service had been brought in house and was working well. It was highlighted that the contributing factors of the low statutory compliance for building consent timeframes was due to the capacity of the team and the complexity of the applications that had been received.

It was highlighted that the after hours animal control service being brought in house allowed for the level of service to be consistent. The Eltham-Kaponga ward had the lowest number of dog issues across the District.

**RESOLUTION****(Mr Hawkes/Cr Mackay)**

**75/24 EL** **THAT the Eltham-Kaponga Community Board receives the Environmental Services Activity Report.**

**CARRIED**

## 6.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

In response to a query regarding lifeguards for the summer season it was noted that the Council had employed all required lifeguards for the Rāwhitiroa, Eltham and Kaponga pools.

**RESOLUTION****(Mr Maindonald/Mrs Douds)**

**76/24 EL** **THAT the Eltham-Kaponga Community Board receives the Eltham-Kaponga Facilities Usage Report.**

**CARRIED**

## 6.5 Quarterly Economic Development and Tourism Report to 30 September 2024

The report provided a combined update of activities of the Economic Development and Tourism Units, including highlights of the key activities undertaken at the South Taranaki i-SITE Visitor Information Centre

In response to a query regarding the development for the speed limit onto the main road it was noted that this was a work in progress with the development of the Hāwera to Normanby Corridor Strategy.

The confidence in the dairy industry was positive with the increase in dividends and payouts along with the announcement of a new cool store. It was hoped that local contractors would be used for the build of the cool store.

In response to a query regarding seabed mining it was noted that the Council had come out against seabed mining however was trusting the experts and scientists. It was disappointing to see Bluefloat pull out of their proposed windfarm.

**RESOLUTION****(Mrs Douds/Mr Maindonald)**

**77/24 EL** **THAT the Eltham-Kaponga Community Board receives the Quarterly Economic Development and Tourism Report to 30 September 2024.**

**CARRIED**

**The meeting concluded at 11.59 pm.**

**Dated this      day of                      2024.**

.....  
**CHAIRPERSON**

**5**







# Pūrongo Report

6

To	Eltham-Kaponga Community Board
From	Kaitātari Ope Whaitikanga / Governance Officer, Sam Greenhill
Date	29 January 2025
Subject	<b>Local Discretionary Funding Applications</b>

## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the January 2025 Local Discretionary Fund (the Fund) including the current status of the Board's Fund. The balance of available budget for allocation has been included in [Appendix 1](#).
2. Each Community Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the Community Funding Policy.
3. Organisations undertaking a project that has a District-wide impact can request funding from all four community boards through the completion of a District-wide application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs' forum. The recent round of District-wide applications was considered at the Mayor and Chairs' forum in November 2024 with the final decision to be made by all four Community Boards at the first meetings of 2025.

## Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board;

- a) Receives the Local Discretionary Funding Report.
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
  - i. Approves to fund the application(s) for the amount requested; or
  - ii. Approves to fund the application(s) for a different amount; or
  - iii. Defers the application(s) to the next funding round; or
  - iv. Declines funding for the application(s) submitted.

## Kupu Whakamārama / Background

4. The purpose of the Fund is to fund projects within the ward or district that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.

5. Applications must meet the funding conditions outlined on the application form which are set through the Community Funding Policy.
6. Within a triennium, any funding unallocated by a Board at the end of the financial year will be carried over and added to the next financial year’s distribution amount.
7. The Fund balances set for each financial year are currently based on Census population data, a reallocated amount from the retired Community Initiatives Fund, plus any carry over funding from the previous year. The amounts are as follows for the 2024/25 year:

Eltham-Kaponga Community Board	\$31,085.00
Te Hāwera Community Board	\$56,249.00
Taranaki Coastal Community Board	\$36,638.29
Pātea Community Board	\$33,142.87

**Local Government Purpose**

8. The purpose of Local Government is: “to promote the social, economic, environmental and cultural well-being of communities in the present and for the future”. Funding projects that meet the criteria of the Fund meet the social, economic, cultural and environmental well-beings of the community.

**Ngā Kōwhiringa / Options – Identification and analysis**

9. There were no applications received for the Eltham-Kaponga Ward and three District-wide applications have been recieved.

**Option(s) available**

10. The possible options for each application are:
  - a) Option One: Approve the application for the requested amount; or
  - b) Option Two: Approve the application for a different amount; or
  - c) Option Three: Defer the application to the next funding round; or
  - d) Option Four: Decline the application.

**Whaiwhakaaro me ngā aromatawai / Considerations and Assessments**

11. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives and criteria.

**Ineligible for funding**

- a) Travel costs
- b) Gifts
- c) Conference attendance
- d) Food and catering costs
- e) Rates relief
- f) Applications from Regional Sporting Organisations
- g) Applications from other Government departments

- h) Retrospective funding

## Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

### Local Discretionary Funding Applications – January (Round Five)

- 12. The total amount available for the Eltham-Kaponga Community Board to distribute at this meeting is \$10,530.19.

### District-Wide Applications

- 13. Organisations undertaking a project that has a District-wide impact can request funding from all four community boards through the completion of this application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs’ forum, who will recommend a final decision to be made at all four Community Board meetings the following week.
- 14. A District-wide application has been received from Taranaki Garden Trust Incorporated for the Board’s consideration.

#### Taranaki Garden Trust Incorporated – 2024 Fringe Festival

- a. Purpose of Group: To provide an affordable and accessible event that showcases the beauty and diversity of the region's gardens.
- b. How is the group usually funded: By both self-funding and by community grants/funding/sponsorship.
- c. Project Description: Taranaki Fringe Garden Festival.
- d. Project cost details: Refer table 14.1.

Table 14.1: Project cost details

Item	Cost
Publicity/Advertising/Marketing and Promo	\$36,450.00
Programme Production	\$28,312.00
Admin/Audit/Training and Sundry	\$20,408.00
Hireage and Catering ( <b>ineligible</b> )	\$600.00
Travel/Trailer Depreciation ( <b>ineligible</b> )	\$500.00
Printing and Stationery	\$300.00
Brochure Delivery within the Region	\$0.00
Billboard Installation	\$0.00
Lawyers Fees – Incorporated Society	\$500.00
<b>Total Project Cost</b>	<b>\$87,070.00</b>

Income Source	Confirmed	Amount
Subscriptions (self-funded)	Yes	\$12,783.00
Brochure Advertising (self-funded)	Yes	\$19,287.00
Taranaki Electricity Trust	Yes	\$10,000.00
TOI Foundation	Yes	\$10,000.00
Venture Taranaki	Yes	\$10,000.00
New Plymouth District Council	Yes	\$8,000.00
South Taranaki District Council – Long Term Plan	Yes	\$0.00

Lion and Aotearoa Gaming Trust	Yes	\$7,000.00
<b>Total Funds Available</b>		<b>\$77,070.00</b>

<b>Funding Summary</b>	
Total Project Cost	\$87,070.00
Less/Minus Total Funds Available	\$77,070.00
Difference/shortfall	\$10,000.00
<b>Amount requested (total) from the Discretionary fund for the District-Wide Application</b>	<b>\$10,000.00</b>

**Considerations**

15. The applicant has included a request for hireage and catering costs (\$600) and travel/trailer depreciation costs (\$500) which are ineligible for funding.
16. There was no recommendation from the Mayor and Chairs’ forum, however it was highlighted that the application was retrospective due to the event being held in November 2024. The applicant was open to receiving funding for the 2025 event.
17. Previously, the Council has provided the applicant support through its:
  - Community Initiative Fund \$3,000 in 2023/24
  - Community Initiative Fund \$5,000 in 2021/22
  - Annual Plan \$6,000 in 2020/21
  - Annual Plan \$6,000 in 2019/20
  - Annual Plan \$6,000 in 2017/18

18. A District-wide application has been received from Zeal Taranaki for the Board’s consideration.

**Zeal Taranaki**

- a. Purpose of Group: To provide transformative spaces, programmes and events to all young people, supporting rangatahi to connect to their mana, innate self-worth and sense of belonging.
- b. How is the group usually funded: Contestable grants, central and local government contracts, donations and operational income.
- c. Project Description: Engaging rangatahi and the community through youth-led summer events.
- d. Project cost details: Refer table 18.1.

*Table 18.1: Project cost details*

Item	Cost
Project management – 20hrs	\$1,600.00
Contract Labour – DJ	\$500.00
Koha for young trainee DJs	\$200.00
Koha for guest judges x3	\$300.00
Youth Worker Wages x3	\$1,008.00
Sound Engineer	\$360.00
Planning meetings youth events teams x5	\$1,120.00
Catering costs – performers and volunteers ( <b>ineligible</b> )	\$400.00
Marketing and promotional costs	\$200.00
Administration costs	\$600.00
Prizes	\$600.00
Trailer stage, gazebo	\$500.00
Paint Party materials	\$1,500.00
<b>Total Project Cost (per ward)</b>	<b>\$8,888.00</b>

Income Source	Confirmed	Amount
TOI Foundation	Awaiting	\$4,000.00
<b>Total Funds Available (per ward)</b>		<b>\$4,000.00</b>

Funding Summary	
Total Project Cost (per ward)	\$8,888.00
Less/Minus Total Funds Available (per ward)	\$4,000.00
Difference/shortfall (per ward)	\$4,888.00
<b>Amount requested (total) from the Discretionary fund for the District-Wide Application</b>	<b>\$19,552.00</b>

**Considerations**

- 19. The applicant has included a request for catering costs (\$400) which is ineligible for funding.
- 20. The recommendation from the Mayor and Chairs’ forum was to fund the \$4,888 requested from each ward.
- 21. Previously, the Council has provided the applicant support through its:
  - Creative Communities Scheme \$1,819 in 2024/25
  - Community Initiative Fund \$5,000 in 2023/24

- Creative Communities Scheme \$500 in 2023/24
- Creative Communities Scheme \$4,200 in 2022/23

22. A District-wide application has been received from Russ A J Standing for the Board’s consideration.

**Russ A J Standing**

- a. Purpose of Group: N/A.
- b. How is the group usually funded: N/A.
- c. Project Description: To provide funds to publish a History of the Pātea Freezing Works.
- d. Project cost details: Refer table 23.1.

Table 23.1: Project cost details

Item	Cost
Publishing Services Quote, M Bartlett	\$8,050.00
<b>Total Project Cost</b>	<b>\$8,050.00</b>

Income Source	Confirmed	Amount
Nil.	Yes	\$0.00
<b>Total Funds Available</b>		<b>\$0.00</b>

Funding Summary	
Total Project Cost	\$8,050.00
Less/Minus Total Funds Available	\$0.00
Difference/shortfall	\$8,050.00
<b>Amount requested (total) from the Discretionary fund for the District-Wide Application</b>	<b>\$8,050.00</b>

**Considerations**

23. There was no recommendation from the Mayor and Chairs’ forum.

**Whakakapia / Conclusion**

24. This report provides a summary of the applications received for the January 2025 funding round. In total, there were three District wide applications for the Board to consider.



Sam Greenhill  
**Kaitātari Ope Whaitikanga /  
 Governance Officer**



[Seen by]  
 Becky Wolland  
**Pouhautū Rautaki me te Whaitikanga /  
 Head of Strategy and Governance**

### Appendix 1

Board’s Discretionary Fund balance for the 2024/25 financial year.

<b>Te Hāwera Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$56,249.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	Te Hāwera Community Board	Chair’s discretion – Hāwera Community Board sign	\$240.00	\$56,009.00
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	\$53,509.00
August 2024	Garden Festival	District – Taranaki Garden Festival	\$5,000.00	\$48,509.00
August 2024	Active Birth Taranaki	Choices in childbirth	\$2,422.12	\$46,086.88
August 2024	Citizens Advice	To cover rental costs	\$7,800.00	Deferred
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,250.00	\$44,836.88
August 2024	Hāwera Community Patrol	Running Costs – Car	\$5,000.00	Deferred
August 2024	Neighbourhood Support	Operational/salary costs	\$3,000.00	\$41,836.88
September 2024	Egmont A&P Association	2024 Egmont A&P Equestrian Event	\$4,514.28	\$37,322.60
September 2024	South Taranaki Creative Space	Community Art Classes	\$2,209.00	\$35,113.60
September 2024	Citizens Advice	To cover rental costs	\$3,900.00	\$31,213.60
September 2024	Hāwera Community Patrol	Running Costs – Car	\$5,000.00	\$26,213.60
October 2024	Arts Festival Taranaki	Regional Arts Performance	\$1,000.00	\$25,213.60
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	\$4,130.00	\$21,083.60
October 2024	Te Hāwera Community Board	Chair’s Discretion – Hall Hire – Community Event	\$110.00	\$20,973.60
October 2024	Te Hāwera Community Board	Returned Funding: Manawapou/Puawai Cycleway	+\$5,000.00	\$25,973.60
October 2024	Te Hāwera Community Board	Returned Funding: Hāwera Skatepark “Urban Jungle”	+\$10,000.00	\$35,973.60
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>



Te Hāwera Community Board – 2024/25			Total Budget	\$56,249.00
Date	Applicant	Project	Amount	Balance
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>
			<b>Closing balance</b>	<b>\$35,973.60</b>

Te Hāwera Community Board Committed Funds			Total Committed	\$45,856.29
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	Returned
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	Returned
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
October 2023	District 202D	2024 Lions Convention	\$2,663.00	\$0.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	\$0.00
June 2024	Presbyterian Support	Rent for building space Hāwera	\$3,536.00	\$0.00
June 2024	Te Hāwera Community Board	Empower Youth Skatepark Mural	\$280.79	\$0.00
June 2024	Te Hāwera Community Board	Chair's Discretion - Hall Hire - Ruanui Whanau Ora	\$183.00	\$183.00
			<b>Balance Remaining</b>	<b>\$29,473.29</b>

<b>Pātea Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$33,142.87</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
July 2024	Waverley Croquet Club	Lawn and Building Maintenance	\$1,824.00	\$31,318.87
July 2024	Waitōtara School	School bike track	\$2,460.00	\$28,858.87
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
July 2024	Pātea Community Board	Chair's Discretion – Paint for Pātea projects	\$186.09	\$28,672.78
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$1,500.00	\$27,172.78
August 2024	Yvonne Arnold	Pastel Painting Workshop	\$3,700.00	Deferred
August 2024	Pātea Old Folks Assn. Inc.	Replacement of Emergency Exit doors	\$2,002.59	\$25,170.19
August 2024	Garden Festival	District – Taranaki Garden Festival	\$2,500.00	\$22,670.19
August 2024	Pātea Aged Care Exercise Group	Exercise programme running costs	\$2,000.00	\$20,670.19
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$19,670.19
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	\$18,670.19
September 2024	Yvonne Arnold	Pastel Painting Workshop	\$700.00	\$17,970.19
September 2024	Waverley Festival Society Incorporated	Waverley Summer Jam Concert	\$3,000.00	\$14,970.19
September 2024	Waitōtara and District Hall Society Inc	Re roof part of the hall	\$4,722.00	Deferred
September 2024	Arts Festival Taranaki	Regional Arts Performance	\$1,500.00	\$13,470.19
October 2024	Waitōtara and District Hall Society Inc	Re roof part of the hall	\$2,500.00	\$10,970.19
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	Declined	\$10,970.19
October 2024	Pātea Golf Club	Refurbishment of kitchen in Clubhouse	\$2,500.00	\$8470.19
January 2025	Pātea Community Board	Stain a timber fence in Pātea	\$392.60	<i>Pending</i>
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>

<b>Pātea Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$33,142.87</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
			<b>Closing balance</b>	<b>\$8,470.19</b>

<b>Pātea Community Board Committed Funds</b>			<b>Total Committed</b>	<b>\$6,629.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Amount Uplifted</b>
November 2024	Waitōtara School	New Playground foundations	\$3,000.00	\$0.00
November 2024	Waitōtara & District Hall	Trolley for stacking and moving tables	\$629.00	\$0.00
April 2024	St. Hilda in the Wood Church	Renew the exterior of the Church	\$3,000.00	\$0.00
			<b>Balance Remaining</b>	<b>\$6,629.00</b>

Eltham-Kaponga Community Board – 2024/25			Total Budget	\$31,043.66
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$1,000.00	\$30,043.66
August 2024	Garden Festival	District – Taranaki Garden Festival	\$1,500.00	\$28,543.66
August 2024	Eltham Baptist Church	Community Dinners	\$592.00	\$27,951.66
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$26,951.66
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	Declined
September 2024	Eltham Association Football Club Inc	Removal of Concrete Pad	\$1,500.00	\$25,451.66
September 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	Deferred
September 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	\$4,400.00	\$21,051.66
September 2024	Eltham Pony Club	Pony Club Camp	\$1,260.00	\$19,791.66
September 2024	Eltham-Kaponga Community Board	Install a tap at Taylor Park Dog Park, Eltham	\$1,947.53	\$17,844.13
September 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	Deferred
October 2024	Eltham Youth Heath & Development Trust	E-Town Skatepark Mural Project	\$1,555.94	\$16,288.19
October 2024	Arts Festival Taranaki	Regional Arts Performance	Declined	\$16,288.19
October 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	\$10,630.19
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>
<b>Closing balance</b>				<b>\$10,630.19</b>

<b>Eltham-Kaponga Community Board Committed Funds</b>			<b>Total Committed</b>	<b>\$1,296.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Amount Uplifted</b>
April 2019	Eltham-Kaponga Community Board	New signage at Soldiers Park	\$1,046.00	\$405.59
April 2024	Eltham-Kaponga Community Board	Chair's Discretion – ANZAC - Peter Williams Sound System	\$250.00	\$100.00
			<b>Balance Remaining</b>	<b>\$790.41</b>

<b>Taranaki Coastal Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$36,638.29</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	\$34,138.29
August 2024	Garden Festival	District – Taranaki Garden Festival	\$2,500.00	\$31,638.29
August 2024	Ōpunakē Beach Carnival Committee	Ōpunakē Beach Carnival	\$4,060.00	Deferred
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$30,638.29
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	\$29,638.29
September 2024	Ōpunakē Beach Carnival Committee	Ōpunakē Beach Carnival	\$3,000.00	\$26,638.29
October 2024	Arts Festival Taranaki	Regional Arts Performance	Declined	\$26,638.29
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	Declined	\$26,638.29
October 2024	Ōpunakē Sports Trust	After School/Holiday Programmes	\$4,000.00	\$22,638.29
October 2024	Manaia Community Services Committee	Manaia Christmas Parade	\$1,000.00	\$21,638.29
October 2024	Ōpunakē High School	Ōpunakē High School Centenary Event 2025 event hire	\$3,188.69	\$18,449.60
January 2025	Ōpunakē Community Baths Incorporated Society	Keeping the pool open to April 2025	\$10,000.00	<i>Pending</i>
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>
			<b>Closing balance</b>	<b>\$18,449.60</b>

<b>Taranaki Coastal Community Board Committed Funds</b>			<b>Total Committed</b>	<b>\$150.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Amount Uplifted</b>
January 2023	Taranaki Coastal Community Board	Chair's Discretion – Advert for Opunake Surf Lifesaving Centennial Booklet	\$150.00	\$0.00
<b>Balance Remaining</b>			<b>\$150.00</b>	



# Ngā Take Kawea Items for Action

Matters Arising	Update	Reference/Source Committee/Meeting Date	Group Responsible	Department (Team)	Project Deadline
<p><b>Eltham Field Gun</b> The New Zealand Antique and Historical Arms Association in Taranaki had expressed their interest in the restoration of the Eltham Field Gun. Restoration would take place in Kakaramea at Hooper’s Engineering over a two year period and then the gun would be returned back to Eltham. The location on its return needed to be decided however it had been recommended that the gun be situated under a roof.</p>	<p>Clarification was provided at the 6 Nov 2024 Community Board meeting that the Eltham Field gun was still stored in Stratford. It was noted that there was more rusting than originally thought and restoration has become more complex than anticipated. A meeting of relevant members is to be held to confirm where the project is heading and then an update will be provided.</p>	03/09/2018	Community Services	Community Development	25/04/2025
<p><b>Eltham and Kaponga Youth Projects</b> The board were interested in undertaking some projects suggested as part of the youth survey that was carried out.</p>	<p>The artist will collaborate with a local teacher and students for input. After that the concept will be refined and funding will be sought after. Phase 2 of the project will be the skate park art area.</p>	04/07/2022	Community Services	Community Development	
<p><b>Taylor Street Dog Park - Old Soccer Club Rooms</b> To monitor the removal of the old soccer club rooms from the Taylor Dog Park.</p>	<p>The Board approved the funding for the final portion of the project.</p>	15/11/2023	Community Services	Property and Facilities	19/03/2025
<p><b>Kaponga Municipal Building</b> Investigate options to repair, replace or remove</p>	<p>Options are currently being investigated.</p>	10/07/2024	Community Services	Property and Facilities	31/03/2025





# Pūrongo-Whakamārama Information Report

To	Eltham-Kaponga Community Board
From	Kaihautū Whakawhanake Hapori / Community Development Manager, David Pentz
Date	29 January 2025
Subject	<b>Community Development Activity Report</b>

## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Eltham-Kaponga Community Board on progress with community development projects and activities across the district and other items of interest.

## Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board receives the Community Development Activity Report.

## Ngā Kawenga-ā-rohe / District Activities

### RoadSafe Taranaki

#### Funding Challenges

2. The funding for RoadSafe Taranaki's 2024-2027 Community Road Safety Programme was confirmed in mid-November 2024. The allocated amount was 65% less than requested. A reduced programme based on the funding received has been created and signed off by the management group, made up of representatives from New Plymouth District Council, Stratford District Council and South Taranaki District Council.

### Road Patrol Student Engagement

3. RoadSafe Taranaki provided engaging activities for over 1,000 road patrol students across Taranaki. In South Taranaki, free swims and lunches were hosted, supported by Silver Fern Farms who provided a BBQ, food, and staff help and Yarrows who provided bread.

### Cycle Safety Programme

4. In November 2024, RoadSafe Taranaki delivered a cycle skills training programme at Hāwera Primary School, focusing on promoting safe cycling practices among students. The programme included hands-on training in essential skills such as helmet fitting, bike safety checks, and navigating road hazards. Students also practiced signalling, maintaining balance, and following road rules in a controlled environment. The positive feedback from teachers highlighted the value of building confidence and awareness for safer cycling.

### Town Revitalisation – RoadMap to Revitalisation

5. Draft RoadMaps have been developed for Waverley, Pātea, Eltham, and Ōpunakē. These documents provide a clear and concise overview of completed initiatives, proposed projects, and the community's vision and priorities for the future. They include project sequencing, funding allocations, and a development framework designed to address immediate needs while laying out a five to ten-year strategic direction. The RoadMaps emphasise actionable and community-driven planning.
6. The draft RoadMaps will be shared with the respective co-design groups and the broader community for feedback through an open day in early 2025.

### Te Takiwā o te Hāwera / Te Hāwera Ward

7. Three projects have been identified by Te Hāwera Community Board for further development.

#### Normanby forecourt/patio project

8. Investigations are underway to provide a functional, attractive, and practical seating solution for the concrete pad outside Normanby Hall. Three seating options will be presented to the Board for discussion.

#### Hāwera skatepark shelter

9. Plans are in progress to create a welcoming, sheltered seating space at the skatepark, encouraging families to actively engage while their children play. Design options are being prepared for the Board's review.

#### Te Hāwera photo frame

10. Options and potential sites are being reassessed, with installation planned for completion by March 2025.

### Te Takiwā o Pātea / Pātea Ward

#### Pātea Loop Track – Information Boards

11. The information boards, a collaboration between Aotea Utānganui – Museum of South Taranaki and the Community Development team, are now complete. They feature historical information tailored to specific sites, highlighting Pātea's rich history.

#### Pātea Area School Pathway Paint Designs

12. The design for a shared walkway was created in partnership with Pātea Area School and Ngāti Ruanui and is now in place.



## **Wairoa-Iti / Waverley Town Revitalisation**

### **Co-Design Group**

13. The Waverley Town Revitalisation co-design group met in November 2024 to review project updates and discuss the terms of reference for the group. Spaces are now available for new community members to join the group, and a call for expressions of interest will be made.

### **Ngā Pou**

14. A mātanga whakairo (carving specialist) has been nominated by Ngā Rauru to provide expertise in the creation of the pou, including protocol, artistic design, cultural narrative, and installation support. Work is expected to span 15 weeks and concept designs are anticipated by March 2025.

### **Waverley Town Belt**

15. The first stage of the Waverley Town Belt was opened with a blessing, led by Ngā Rauru. This marks a significant step in creating a community-focused recreational area.

### **Waverley Pump Track Aotea Park**

16. The pump track, constructed with funding from OMV is now complete. A blessing was held in December 2024 to officially open the pump track.

### **Waverley Kiwi the Horse**

17. The bricks, naming the sponsors who contributed to the Kiwi the horse statue were laid in November 2024. This marks another significant step in celebrating the legacy of Kiwi the horse.

### **State Highway Improvements**

18. A safety system audit was completed in November 2024 and is currently awaiting approval from Waka Kotahi to sign off the work. Work completed to date includes:
- Roadworks, including planting, refuge crossings, and the installation of safety features.
  - Public seating and new rubbish bins.
  - Eight new streetlights, with two at each refuge crossing, to improve nighttime visibility and pedestrian safety.

## **Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward**

### **Eltham Town Revitalisation**

#### **Stark Park Development**

19. The co-design group has reviewed the latest updates to the Stark Park development concept, which has now progressed to the detailed design stage.

### **Stark Park Car Park**

20. Discussions with key stakeholders have explored the feasibility of proposed improvements to the Stark Park car park. The proposed enhancements aim to create a safe, defined pedestrian link between Stark Park and Bridger Park, and clearly delineate boundaries between public and private properties.

### **Directional Wayfinding Signage**

21. Directional signage has been designed to align with the town's style guide, complementing the newly painted elements. Production is currently underway, with local steel fabricators preparing the frames for the sign inserts, which have already been received.

### **Taylor Dog Park**

22. In October 2024, the Eltham-Kaponga Community Board approved the installation of a drinking tap at Taylor dog park. A local plumbing contractor was hired to carry out the work, which has now been completed.

### **State Highway Improvements**

23. The designs on the traffic calming measures in Eltham have been repainted, marking the completion of this project.

## **Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward**

### **Ōpunakē Town Revitalisation**

24. In October, the Ōpunakē co-design group met to refine details for the green space project. A contour survey of the Napier Street area has been completed. The data is being used to finalise detailed designs and prepare cost estimates.
25. The relocation of the Napier Street bus stop is necessary to advance the green space project. Stakeholders have approved the proposed new location, and an application for approval has been submitted to Waka Kotahi.
26. The Ōpunakē co-design group has finalised the designs for wayfinding signage, selecting a vibrant colour palette and style. The chosen colours reflect the natural beauty and coastal character of Ōpunakē, emphasising its beachside theme.

### **Chorus Wall Artwork**

27. Chorus NZ Ltd has completed the preparatory work on the Chorus building, which involved boarding up the windows and applying a base coat to the main street side. The Havelock Street side and eaves still require maintenance and cleaning before a mural can be applied. Discussions with local artists are underway to explore potential mural ideas for this space.

## Pūtea Tautoko / Funding

### Council Funding Round Dates for 2025

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	14 October 5 January 16 February 30 March 11 May 22 June 3 August	5 January 16 February 30 March 11 May 22 June 3 August 12 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms. District Wide applications will be received quarterly.
Creative Communities Scheme	7 February 8 August	9 March 7 September	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Sport NZ Rural Travel Fund	17 January 2 May 5 September	16 February 1 June 5 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	11 April 12 September	11 May 12 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	27 June	28 September	Eligible applicants are notified directly.
Community Surveillance System Fund	27 June	28 September	Eligible applicants are notified directly.
Urupā Maintenance Fund	23 October 12 January 23 February 6 April 18 May 6 July 12 August	12 January 23 February 6 April 18 May 6 July 12 August 19 October	The purpose of the Urupā Maintenance Fund is to partially cover the costs incurred by urupā owners/trustees in the on-going care of their urupā.
Tangata Whenua Liaison Fund	31 January	31 March	Supports projects and initiatives that develop positive relationships between Tangata Whenua, the Council, and the people of South Taranaki, under the principles of partnership set out in Te Tiriti o Waitangi.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2025.



David Pentz

**Kaihautū Whakawhanake Hapori /  
Community Development Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /  
Group Manager Community Services**



# Pūrongo-Whakamārama Information Report

To	Eltham-Kaponga Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	29 January 2025
Subject	<b>District LibraryPlus Report – October and November 2024</b>

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## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for October and November 2024.

## Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board receives the District LibraryPlus Report for October and November 2024.

## Ngā Kawenga-ā-Whare Pukapuka Āpitihanga / LibraryPlus, Activities

### Public Outreach and Events

2. Several public events were held at Hāwera LibraryPlus before closing to the public to relocate to Te Ramanui o Ruapūtahanga. The last one, *one last cuppa*, was organised by the community outreach team. Current and past staff, customers and participants from the many groups who regularly attend sessions and contribute to library life were invited as well as people from Casual Cuppa, Peggy Purl, Community Strength and Balance and the Altrusa group. More than 30 people looked at photos from over the years and shared their memories; it was a lovely way to conclude adult programming at 46 High Street.
3. Te Ramanui o Ruapūtahanga opened to the public at 1 pm on 25 November 2024. In the first week of operation the facility received positive feedback from the public, who are visiting in droves. People appreciate the additional book stock, sense of light and space, and enjoying the small reading nooks which provide the opportunity to be “alone, together”. Worldwide, libraries are seen as a trusted profession, and a safe space where connections are made. This new facility increases the capacity to be that place for South Taranaki’s population.
4. Across the District staff continue to provide a variety of events catering to the diversity of our communities. Book clubs, crosswords ‘n coffee, quiz and board game sessions and craft groups are always popular, as are informal coffee sessions with staff or guest speakers.
5. The new monthly craft group in Waverley is proving to be popular. In October, the group focused on embroidery, and in November, they explored flax weaving.

6. A paint evening was held at Hāwera LibraryPlus where the 18 attendees were guided through a spring path sunset painting.
7. The 2024 Lysaght-Watt Trust Ronald Hugh Morrieson Literary Awards concluded with the annual awards night held at TSB Hub. Over 120 people attended the event, making it one of the largest yet. Te Paepae o Aotea kapa haka group performed waiata as guests arrived followed by a performance to officially open the awards. The awards have continued to grow with over 180 entries, two fully booked workshops, and the short story section entries doubling in the open section. The awards are sponsored by Lysaght-Watt Trust, Normanby and District Lions Club and the Taranaki Daily News.
8. At Manaia LibraryPlus, five adults attended a paint-a-pot session in October. Staff promoted library services and asked participants what other adult events they would like to see. As a result, a card-making session and card games club are being planned for early 2025.

### Children's Services

9. During the school holidays, tamariki were engaged with a variety of activities centred around the theme of Spring. The programme included a mix of crafts, scavenger hunts, and more. The Arts Coordinator led an arts program that celebrated Spring through a collaborative activity with children in Manaia and Ōpunakē.
10. Hāwera LibraryPlus staff collaborated with the Horticulture team to host a nature walk at Naumai Park. Families were provided with a guided tour and learnt about the tree canopy, various types of flowers, ferns and other treasures of the park including birdsong, the waterfall and a mother duck with her ducklings. A story was read on the grassed area while the children snacked on fruit.
11. The bilingual combined pre-school read has returned as a regular fortnightly event at Eltham LibraryPlus, after stopping in 2021 due to COVID restrictions. Natures Wonder Preschool Daycare, Eltham Kindergarten, Te Kōhanga Reo o Te Taurahere Ki Te Ao and Eltham Primary School participate in reading te reo picture books from our collection. Each fortnight, a different school hosts the read. A pōwhiri is always held, and participants use the experience to learn and gain confidence with Māori culture and use of te reo. In November, a total of 122 children and 27 adults participated in the event.
12. A teen hangout has started from 3.30pm every Monday. One of the activities includes using the Virtual Reality headsets. Staff plan to talk to teens who catch the bus outside the library in the mornings to encourage more attendance at these sessions.

### Digital Services

13. LibraryPlus continues to provide a wide range of digital experiences for all ages, ensuring our residents and ratepayers are well-equipped to thrive. Pātea staff have been visiting Whenuakura School to teach children coding using *Bee Bots*. Staff hope this initiative will continue in 2025, as it has helped form a strong relationship with the school.
14. The Kakaramea School coding club enjoys fortnightly visits to Pātea LibraryPlus. Staff take turns supporting them with the *Scratch* programme and other technologies. As a reward for their ongoing hard work, students enjoyed an end-of-year session using the *Little Bits* electronic sets.



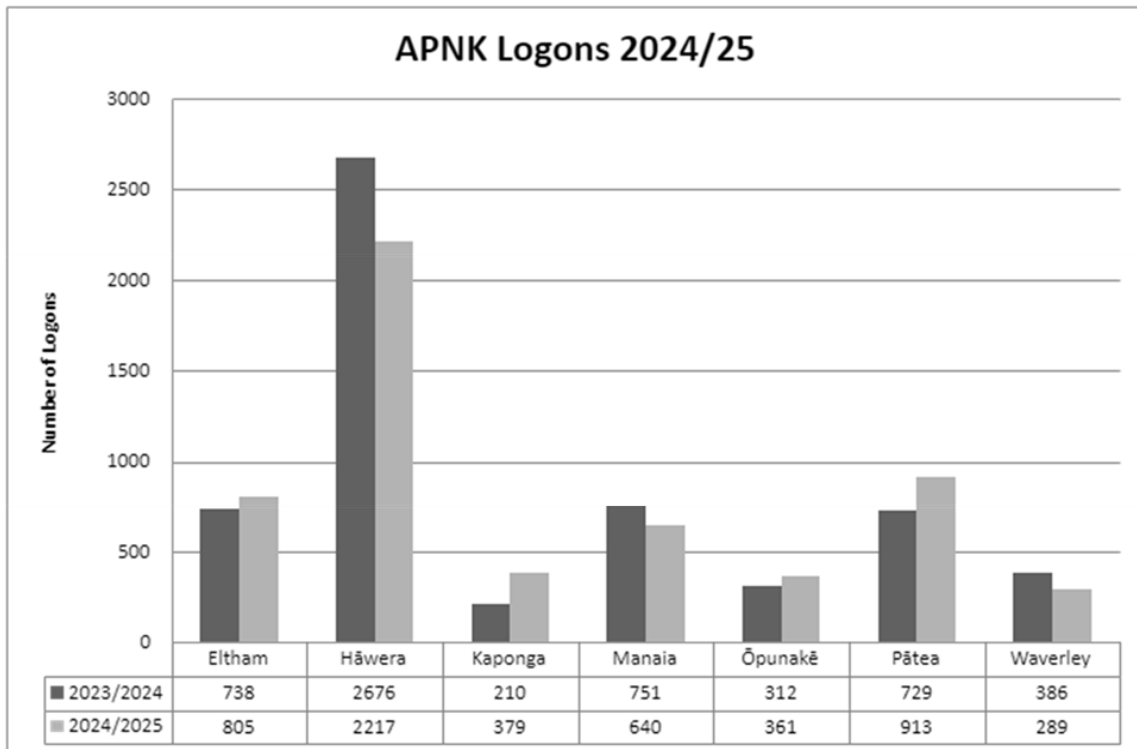
15. Across the District, PlayStation and Nintendo switch are popular among youth. The games are typically self-managed by the players, fostering cooperation and teamwork. Gaming also increases confidence, enhances hand-eye coordination, and promotes social interaction among people who might have few common interests.

## Ngā Tauanga / Statistics

### Wi-Fi and Aotearoa People’s Network Kaharoa (APNK) Usage

16. In October, there were 74,085 minutes used on APNK and 1,164 logons, compared with 36,154 minutes and 976 logons for the same period in the year prior.
17. In November, there were 39,917 minutes used on APNK and 710 logons, compared with 38,020 minutes and 1,051 logons for the same period in the year prior.
18. In October, the Wi-Fi was used 4,840 times compared with 4,906 for the same period in the year prior.
19. In November, the Wi-Fi was used 4,616 times compared with 4,558 for the same period in the year prior.

The table below shows APNK usage for the 2024/25 year.

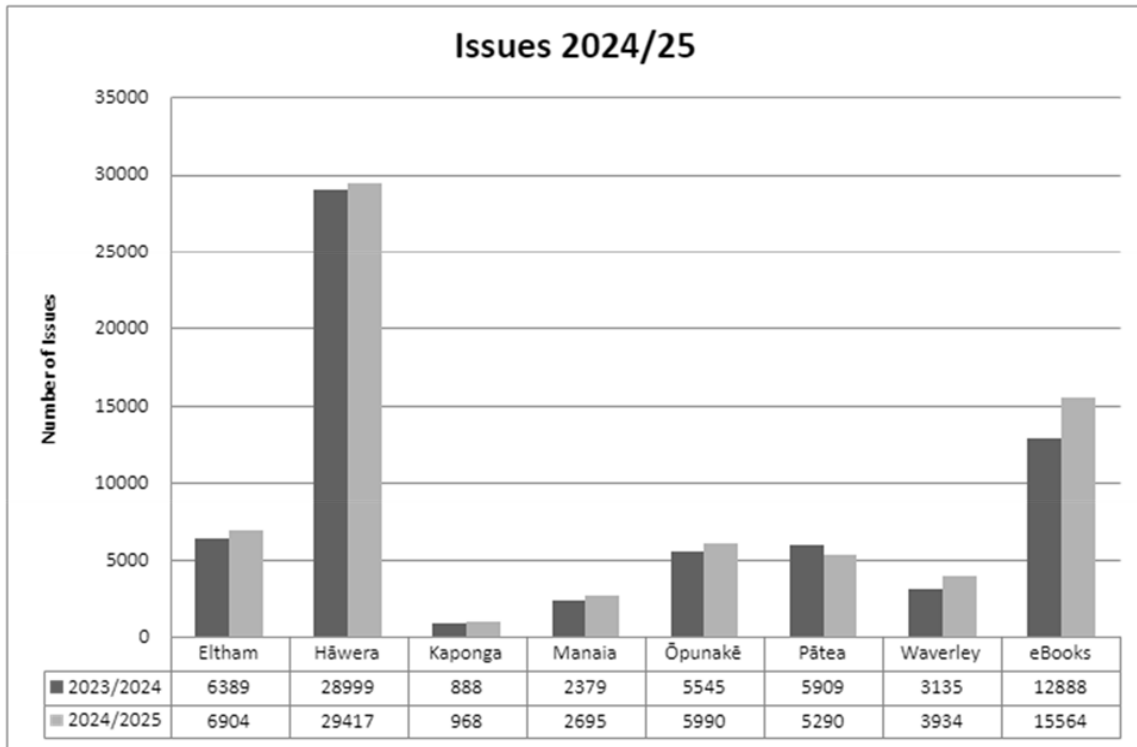


### Circulation

20. Issues for October were 14,301 compared with 12,700 for the same period in the year prior.
21. Issues for November were 12,893 compared with 13,021 for the same period in the year prior.

22. As anticipated, issues continue to be higher than the year prior, up 7% in the 5 months of the financial year. During November Hāwera LibraryPlus was closed for two weeks, so this is an excellent result.

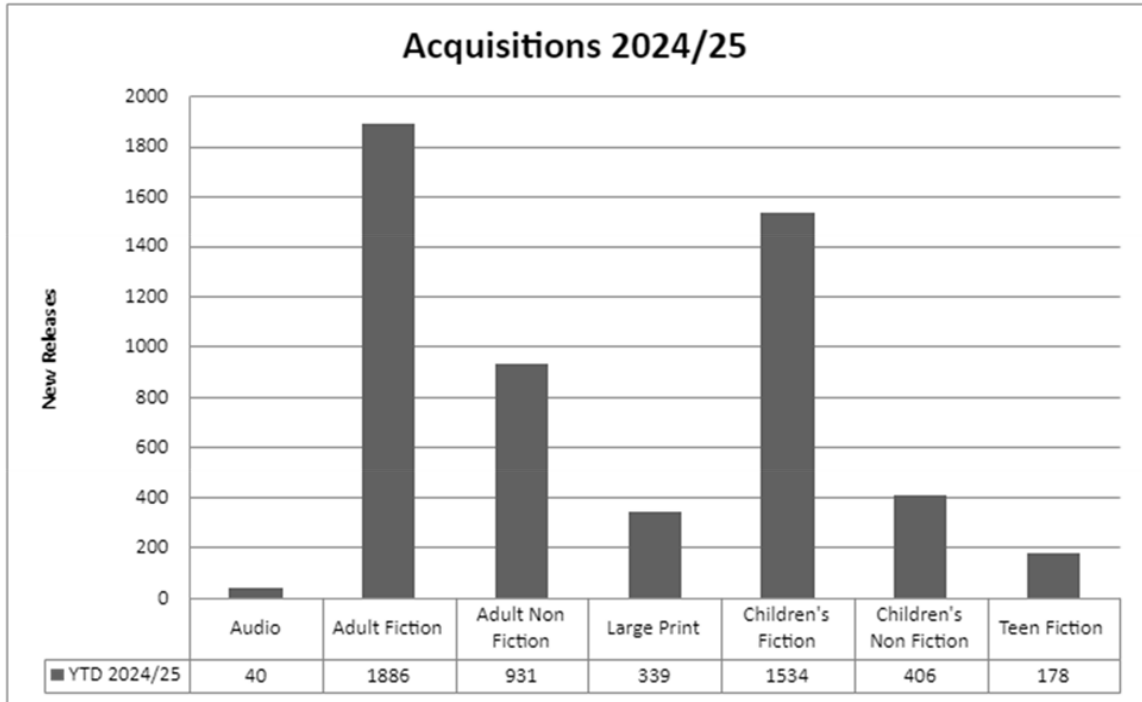
The table below shows the number of issues for the 2024/25 year.



**New Resources**

23. The acquisitions department processed 5,314 resources and distributed them across the seven LibraryPlus branches in the five months of the financial year. Of these, 40% were for children and teens.

The table below shows the new releases in the different categories.



### Membership

24. Membership of the libraries stands at 10,915 or 38% of the population. This is a significant decrease on the percentage previously reported, due to a change in the way membership accounts are handled. The Libraries and Cultural Services Manager met with Information Management staff to consider the impacts of the Retention and Disposal Policy, and the Privacy Act. As a result, accounts are now deleted after they have been inactive for a set period whereas previously, in line with other libraries, accounts have remained available to members unless they requested deletion. No doubt this is an area other libraries around the country are also grappling with.

Cath Sheard  
**Kaihautū Puna Mātauranga  
 me te Ratonga Ahurea /  
 Libraries and Cultural Services Manager**

[Seen by]  
 Rob Haveswood  
**Kaiarataki Ratonga Hapori /  
 Group Manager  
 Community Services**



# Pūrongo-Whakamārama Information Report

To	Eltham-Kaponga Community Board
From	Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	29 January 2025
Subject	<b>Environmental Services Activity Report</b>

(This report shall not be construed as policy until adopted by full Council)

8

## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Eltham-Kaponga Community Board on activities relating to the Environmental Services Group (the Group) for the month of December 2024.
2. The Group is comprised of four business units:
  - a) Planning and Development
  - b) Quality Assurance
  - c) Regulatory Services, and
  - d) Environment and Sustainability
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of December:
  - a) Resource consents and building consents are on a downward trend, and statutory compliance for timeframes is high.
  - b) Reported noise incidents increased, with this likely attributable to summer, outdoor activity and holiday/festive season.

## Taunakitanga / Recommendation

THAT the Eltham-Kaponga Community Board receives the Environmental Services Activity Report.

## Ratonga Hanga Whare / Building Control Services

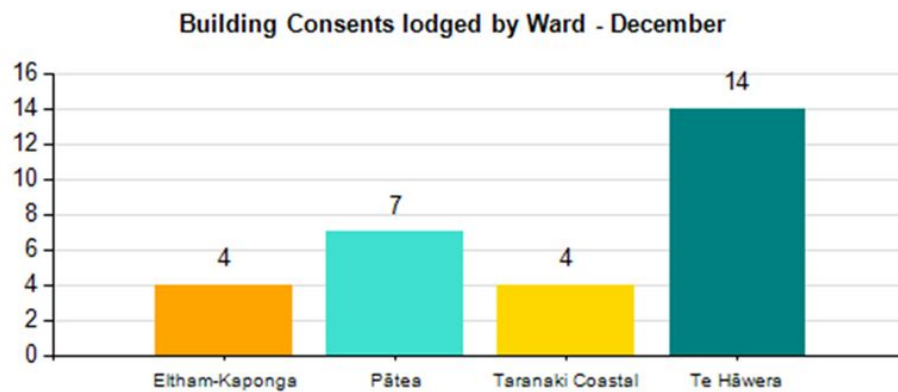
5. Building consent activity continued on a downward trend (Table 1). Building consent lodgements are also lower when compared with the same time last year. Statutory compliance is back above 80% compared to November.

**Table 1. Building Consents Statistics Summary**

Application Activity Building Consents	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	29	33	40	223	238	38
Issued	34	28	40	227	229	24
Issued within statutory timeframe	85.3%	75.0%	80.0%	83.7%	72.5%	50.0%
Inspections	185	224	233	1338	1332	162
Value	\$4,049,450	\$4,940,510	\$8,501,500	\$34,747,860	\$29,373,635	\$3,813,967

6. Building activity was significantly higher in Te Hāwera ward compared to other wards (Figure 1).

**Figure 1 – Building Consents lodged by Ward – December**



7. Commercial activity is not high compared to residential work, much the same as it was for the previous month (Table 2). New dwellings and alterations in Te Hāwera still feature, despite the lower overall numbers.

**Table 2. Building Consents lodged by Type December**

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Amendment	0	1	0	1	2
	<b>Sub Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>
Residential	Additions/Alterations	1	2	3	3	9
	Amendment	0	3	0	2	5
	Fire	1	0	1	0	2
	New Construction	1	1	0	2	4
	New Dwelling	1	0	0	6	7
	<b>Sub Total</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>13</b>	<b>27</b>
<b>Total</b>		<b>4</b>	<b>7</b>	<b>4</b>	<b>14</b>	<b>29</b>

## Ratonga Whakamahere Taiao / Planning Services

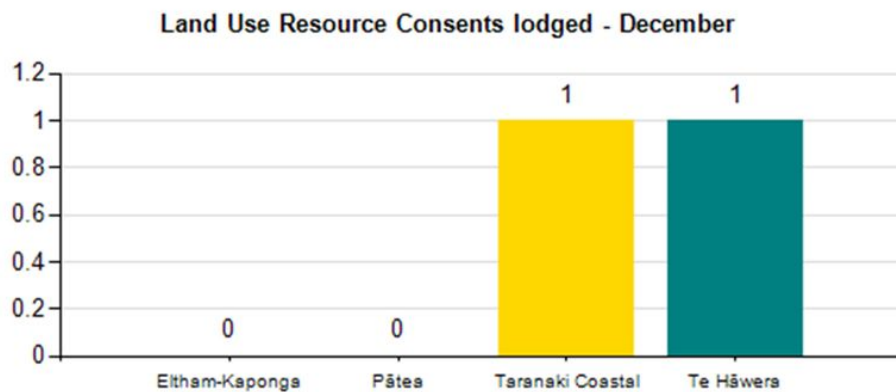
8. Resource consent lodgements are low compared to the previous month and for December in the previous year. Statutory compliance is on track to be at or above the 95% performance measure for the year (Table 3).

**Table 3. Resource Consent Statistics for December 2024**

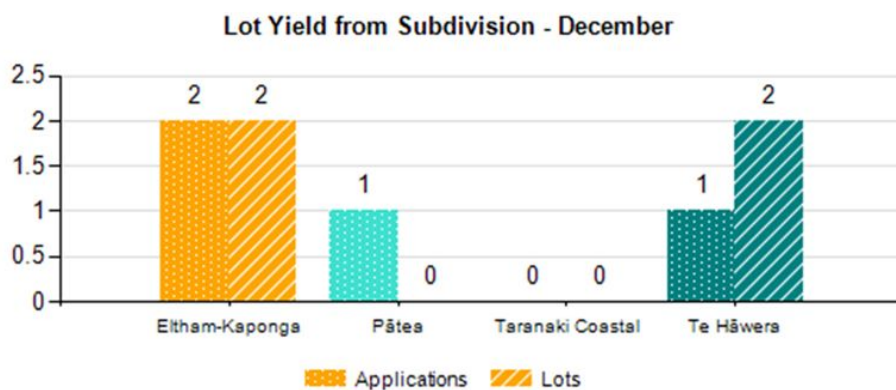
Application Activity	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	6	14	4	76	75	13
Granted	12	8	17	76	62	7
Issued within statutory timeframe	91.7%	100.0%	82.4%	94.7%	90.3%	85.7%

9. With low numbers, there is no clear pattern across the wards for both land use (Figure 2) and subdivision consents (Figure 3).

**Figure 2 – Land Use Resource Consents lodged - December**



**Figure 3 – Lot Yield from Subdivision - December**



### Land Information Memorandum (LIMS)

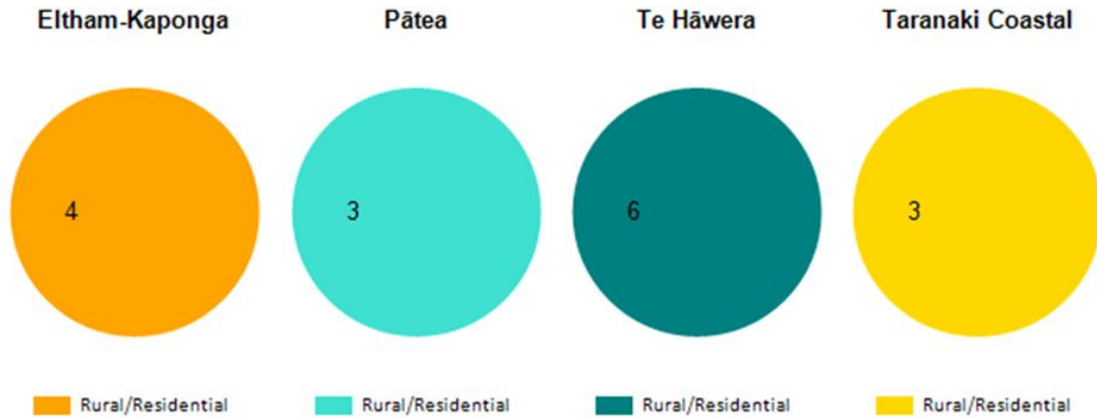
10. Applications for LIMs remain high (Table 4). Most LIM applications have been in Te Hāwera Ward followed by Eltham-Kaponga. All applications were for residential or rural properties,

with no enquiries for commercial (Figure 4), which is similar to the pattern seen in building/construction, with most activity in residential work (refer Table 2).

**Table 4 – LIM Applications for December 2024**

LIM Applications	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	16	16	15	117	83	9

**Figure 4 – LIM Applications by Ward December 2024**



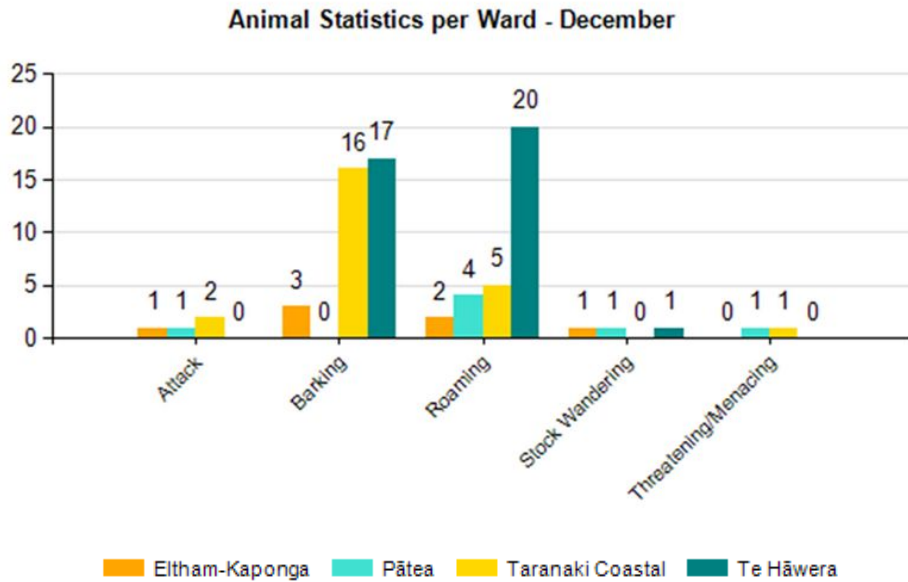
**Ratonga Waeture / Regulatory Services**

11. All incident types are steady with little change from previous months (Table 5), with the exception of roaming and threatening menacing dog reports. This is a positive downward trend, which is more evident if the timespan is expanded beyond what is shown in Table 5. Te Hāwera ward is where most of the incidents have been reported however, Taranaki Coastal has seen an increase in barking incidents as well as other incident types, a trend that is being actively monitored (Figure 5).

**Table 5 – Customer Service Requests: Animal Control**

Service Requests Animals	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Attack	4	3	5	32	26	3
Barking	36	29	62	223	161	22
Roaming	31	39	44	294	295	43
Stock Wandering	3	4	8	26	56	8
Threatening/Menacing	2	0	4	16	19	1

Figure 5 – Animal Statistics per Ward - December



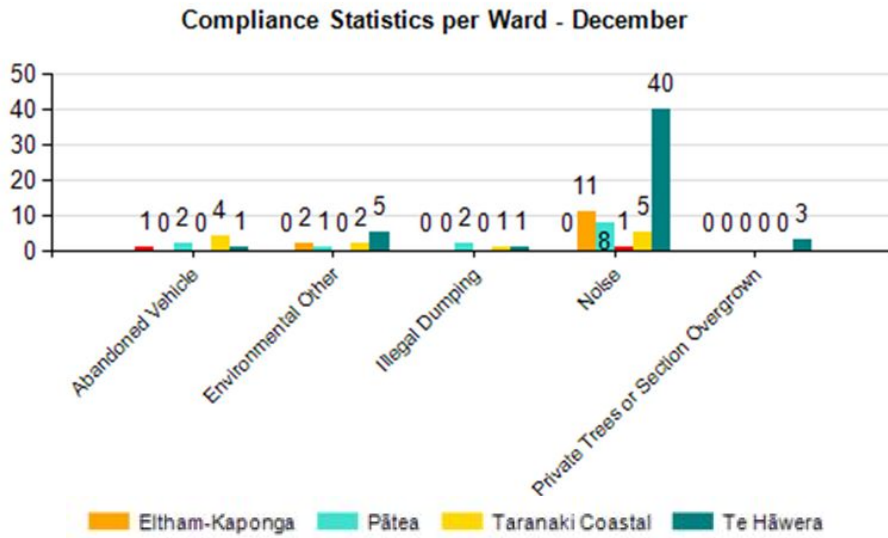
12. Other customer service requests (Table 6) have been received in similar frequencies to the previous month and the corresponding month from last year, with the exception of noise, which has seen an increase, and illegal dumping, which has decreased since a peak in activity during November. The increase in noise complaints during December is not inconsistent with trends seen across the years and is attributable to summer, people being outside more with daylight saving, and the festive season. Most noise complaints were received from Te Hāwera Ward (Figure 6).

Table 6 - Customer Service Requests: Other Types

Service Requests Compliance	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Abandoned Vehicle	8	8	5	36	48	8
Environmental Other	10	12	5	39	36	5
Illegal Dumping	4	9	1	22	21	2
Noise	65	47	52	250	328	84
Private Trees or Section Overgrown	3	4	2	19	25	3



Figure 6 – Compliance Statistics per Ward - December



13. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Domestic Animal	Eltham-Kaponga	Completed. Owner was sentenced with a \$500 fine and destruction ordered for the dog. Owner filed appeal. Court overturned destruction order.
Dog Attack on Domestic Animal	Eltham-Kaponga	Ongoing. Owner filed request for release of the dog while prosecution case was being prepared by the Council. Request was declined. Objection hearing held on 23 September 2024, adjourned due to owner not turning up. New date set to hear attack case is March 2025.
Dog Attack on Domestic Animal	Pātea	Completed – Destruction order issued.
Dog attack on Human	Ōpunakē	Completed – Destruction order issued.

## Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

### Reforestation Project

- Phase two of the planting at Pātea Saltmarsh will take place in early 2025. The work will include improvements to the fences, planting of 2,000 native plants, animal and plant pest management, and plant maintenance.

15. Other planting activities are also being assessed, and community engagement will be starting shortly to discuss potential planting at the Pātea Wastewater Treatment Plant. If this planting activity continues, it will see a further 20,000 native plants and trees planted in the Pātea ward.

### **Waste Minimisation**

16. Waste minimisation action plans updated following an audit of the waste at the Council's facilities. Notable actions include the introduction of reusable swimming nappies at all pool facilities. These nappies are provided at a subsidised cost funded by the Waste Minimisation Levy.
17. The Resource Wise Business programme is now well underway, with many businesses participating. All local businesses are urged to contact the Council to participate and learn how they can not only reduce their waste but also reduce the cost of waste removal.
18. As part of the waste minimisation behaviour change and education programmes, schools and communities are supported through ongoing education programmes. The team has recently visited the Hāwera Christian School and engaged with the students regarding improving waste management through science experiments and play.

### **Plan Change 2 – Todd Energy**

19. Agreement has been reached between the parties on outstanding matters. The last of the reports are being produced so we can move to the next phase of presenting back to the District Plan Committee in early 2025.

### **Plan Change 3 – Papakāinga**

20. Following the submission period, we are currently finalising the submission summary and the officer's planning recommendations report. These will be made available on the website and will be provided to the submitters once finalised. A hearing date is scheduled for March 2025.



Liam Dagg

**Kairataki Taiao /  
Group Manager Environmental Services**



# Pūrongo-Whakamārama Information Report

To	Eltham-Kaponga Community Board
From	Kaiawhina Mātāmua / Executive Assistant, Hayley Penny
Date	29 January 2025
Subject	<b>Facility Usage Report</b>

8

## **Whakarāpopoto Kāhui Kahika / Executive Summary**

1. The facility usage report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

## **Taunakitanga / Recommendation**

THAT the Eltham-Kaponga Community Board receives the Facility Usage Report.

### Eltham-Kaponga Facility Usage Report - 2024/25

**ELTHAM**

*\*Please note: Figures for March, April and May 2020; and August and September 2021, will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).*

Eltham Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)																										
	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	2	1	1	0	1	3	0	0	1	1	0	2	0	0	0	0	0	0	1	0	0	0	1	0	7	7
Burials and Cremations 12/13	2	0	2	0	3	0	0	0	1	0	1	3	0	0	0	2	2	0	1	3	0	1	1	13	10	
Burials and Cremations 13/14	1	1	1	1	0	0	1	2	2	4	0	3	0	1	1	1	0	2	2	0	0	2	1	0	9	17
Burials and Cremations 14/15	0	0	1	0	1	2	3	1	0	1	2	2	0	1	1	1	0	1	1	0	0	2	2	2	11	13
Burials and Cremations 15/16	3	2	1	0	1	0	0	2	1	1	0	0	2	1	1	0	2	2	0	1	0	3	2	15	10	
Burials and Cremations 16/17	0	2	2	1	0	0	0	0	1	1	1	0	2	0	1	0	1	1	3	0	3	0	0	14	5	
Burials and Cremations 17/18	2	0	0	0	3	1	1	1	1	2	3	1	1	0	1	2	0	1	1	2	0	1	2	15	12	
Burials and Cremations 18/19	0	2	1	0	0	0	2	2	0	0	0	1	0	2	2	1	2	0	0	2	2	1	0	9	11	
Burials and Cremations 19/20	2	0	0	2	1	1	1	2	1	1	2	0	1	1	1	1	0	0	0	0	0	1	0	10	8	
Burials and Cremations 20/21	1	0	0	1	1	0	0	1	1	0	2	0	1	1	2	0	0	1	3	0	1	2	3	13	10	
Burials and Cremations 21/22	1	0	0	0	3	4	2	0	1	1	0	0	0	1	1	2	0	1	0	2	0	0	2	10	11	
Burials and Cremations 22/23	1	3	0	3	0	5	2	2	1	1	1	1	1	1	0	2	1	0	1	0	0	2	1	1	9	21
Burials and Cremations 23/24	1	0	1	0	1	2	0	1	0	0	0	4	0	3	1	3	1	2	1	5	3	0	0	3		
<b>Burials and Cremations 24/25</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>4</b>														

Eltham Town Hall Monthly and Year to Date (YTD) Booking Figures														
	July	August	September	October	November	December	January	February	March	April	May	June	YTD	
Monthly Figures 11/12	3	2	5	6	4	4	5	8	11	11	11	4	74	
Monthly Figures 12/13	5	3	8	9	8	5	1	6	3	1	2	4	55	
Monthly Figures 13/14	3	0	2	0	5	6	0	1	1	4	1	2	25	
Monthly Figures 14/15	1	3	3	2	2	1	1	1	1	1	6	0	22	
Monthly Figures 17/18	closed	closed	1	0	1	2	0	1	2	1	1	1	10	
Monthly Figures 18/19	2	1	3	1	1	2	0	0	2	1	0	0	13	
Monthly Figures 19/20	0	0	2	1	3	4	1	2	0	0	0	0	13	
Monthly Figures 20/21	3	3	5	7	2	2	2	1	3	5	3	15	51	
Monthly Figures 21/22	4	3	4	5	9	2	0	4	20	11	5	1	68	
Monthly Figures 22/23	1	1	1	1	5	7	0	1	1	3	0	1	22	
Monthly Figures 23/24	1	1	2	3	1	1	2	0	1	0	1	2		
<b>Monthly Figures 24/25</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>4</b>								

*Please note the Eltham Town Hall was closed temporarily in July 2015 and reopened in September 2017*

Eltham Town Hall Monthly and Year to Date (YTD) Attendance Figures (People)														
	July	August	September	October	November	December	January	February	March	April	May	June	YTD	
Monthly Figures 17/18	closed	closed	300	0	40	108	0	80	216	150	25	100	1,019	
Monthly Figures 18/19	122	100	200	300	120	600	0	0	386	100	0	0	1,928	
Monthly Figures 19/20	0	0	169	200	120	175	3	250	0	0	0	0	917	
Monthly Figures 20/21	275	107	200	336	65	207	340	6	87	449	52	575	2,699	
Monthly Figures 21/22	105	390	310	105	136	40	0	140	120	60	99	220	1,725	
Monthly Figures 22/23	220	25	56	130	248	177	0	56	700	65	0	150	1,827	
Monthly Figures 23/24	150	282	130	275	300	100	216	0	920	59	79	109		
<b>Monthly Figures 24/25</b>	<b>273</b>	<b>278</b>	<b>83</b>	<b>87</b>	<b>359</b>	<b>475</b>								

Laumata Recreation Centre Monthly and Year to Date (YTD) Booking Figures														
	July	August	September	October	November	December	January	February	March	April	May	June	YTD	
Monthly Figures 17/18	3	3	9	6	3	7	4	4	6	6	3	6	60	
Monthly Figures 18/19	3	1	3	2	8	6	2	2	2	1	2	1	33	
Monthly Figures 19/20	3	1	2	0	1	0	1	2	1	0	0	3	14	
Monthly Figures 20/21	1	2	12	12	3	6	1	4	2	1	1	3	48	
Monthly Figures 21/22	4	0	0	5	2	2	1	6	2	0	1	5	28	
Monthly Figures 22/23	5	9	5	7	6	1	2	6	3	1	9	3		
Monthly Figures 23/24	0	2	10	2	6	3	1	4	4	3	8	2		
<b>Monthly Figures 24/25</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>7</b>								

Laumata Recreation Centre Monthly and Year to Date (YTD) Attendance Figures (People)														
	July	August	September	October	November	December	January	February	March	April	May	June	YTD	
Monthly Figures 17/18	160	100	142	150	60	70	62	40	160	300	75	100	1,419	
Monthly Figures 18/19	140	10	30	20	100	160	63	68	203	10	40	3	847	
Monthly Figures 19/20	77	11	32	0	6	0	46	35	10	0	0	15	232	
Monthly Figures 20/21	10	37	210	147	32	150	30	38	67	35	14	50	820	
Monthly Figures 21/22	108	0	102	24	60	60	25	64	200	0	12	42	637	
Monthly Figures 22/23	54	158	116	19	106	25	37	175	98	53	150	33		
Monthly Figures 23/24	0	58	87	114	147	68	12	153	123	32	170	58		
<b>Monthly Figures 24/25</b>	<b>17</b>	<b>32</b>	<b>94</b>	<b>0</b>	<b>67</b>	<b>222</b>								

Eltham Transfer Station Monthly and Year to Date (YTD) Figures														
	July	August	September	October	November	December	January	February	March	April	May	June	YTD	
Vehicle Numbers 11/12	36	44	57	52	55	61	58	43	77	49	37	32	601	
Vehicle Numbers 12/13	45	32	43	43	38	43	56	55	41	30	44	23	493	
Vehicle Numbers 13/14	29	27	19	35	47	35	46	36	42	24	37	30	407	
Vehicle Numbers 14/15	21	23	29	25	33	40	40	24	39	62	50	48	434	

Eltham-Kaponga Community Board - Information Reports

Vehicle Numbers 15/16	39	37	55	33	38	38	26	35	33	35	29	30	428
Vehicle Numbers 16/17	46	42	37	43	47	52	47	37	unavailable	68	56	59	534
Vehicle Numbers 17/18	56	43	45	60	85	91	77	72	72	78	81	80	840
Vehicle Numbers 18/19	43	41	61	65	44	61	43	40	52	74	99	56	679
Vehicle Numbers 19/20	45	57	74	73	59	63	79	64	56	31	70	52	723
Vehicle Numbers 20/21	35	40	46	74	62	79	106	66	99	78	60	65	800
Vehicle Numbers 21/22	69	40	77	71	73	85	97	67	75	75	83	68	880
Vehicle Numbers 22/23	55	70	64	82	84	76	62	65	78	80	78	74	868
Vehicle Numbers 23/24	91	61	83	27	109	88	96	74	75	68	60	81	
Vehicle Numbers 24/25	70	73	85	51	No data	No data							

**KAPONGA**

Kaponga Memorial Hall Monthly and Year to Date (YTD) Booking Figures													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	2	1	6	9	2	3	2	4	8	2	8	13	59
Monthly Figures 12/13	8	6	4	6	4	3	2	1	2	6	12	8	65
Monthly Figures 13/14	7	8	8	5	13	5	3	1	2	6	2	2	60
Monthly Figures 14/15	4	1	1	2	3	2	1	3	2	3	3	9	34
Monthly Figures 15/16	3	3	6	3	4	5	2	0	4	2	2	4	38
Monthly Figures 16/17	3	6	0	0	1	5	1	2	4	2	0	0	24
Monthly Figures 17/18	0	3	3	1	1	3	1	2	1	1	2	2	20
Monthly Figures 18/19	1	1	1	1	1	2	0	2	1	1	1	0	12
Monthly Figures 19/20	1	1	1	2	2	6	1	2	0	0	0	0	16
Monthly Figures 20/21	4	1	0	2	4	4	1	0	1	3	4	1	25
Monthly Figures 21/22	1	0	1	2	3	3	3	1	1	4	3	4	26
Monthly Figures 22/23	4	5	4	8	15	8	1	7	11	6	2	1	72
Monthly Figures 23/24	2	5	1	1	2	2	1	0	1	2	2	2	
Monthly Figures 24/25	2	0	2	2	0	1							

Kaponga Memorial Hall Monthly and Year to Date (YTD) Attendance Figures (People)													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 16/17	250	114	0	0	80	250	80	50	306	138	0	0	1,288
Monthly Figures 17/18	0	80	250	150	50	220	10	150	80	25	40	30	1,085
Monthly Figures 18/19	10	40	40	10	100	400	0	280	10	50	50	0	990
Monthly Figures 19/20	10	150	60	300	120	720	10	40	0	0	0	0	1,410
Monthly Figures 20/21	53	25	30	308	410	360	10	0	87	124	131	8	1,546
Monthly Figures 21/22	11	0	23	108	109	167	180	45	40	405	83	85	1,256
Monthly Figures 22/23	102	197	60	132	610	205	30	72	222	85	110	88	1,913
Monthly Figures 23/24	65	110	47	97	227	167	49	0	9	62	59	32	
Monthly Figures 24/25	141	0	65	220	0	89							

Please note the Monthly attendance figures were not recorded prior to July 16/17

Kaponga Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)																											
	July		August		September		October		November		December		January		February		March		April		May		June		B	C	YTD
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	0	0	0	0	1	0	2	1	2	0	0	0	0	1	0	0	1	0	0	1	0	0	0	1	7	4	
Burials and Cremations 12/13	2	0	1	0	0	0	1	0	1	0	1	1	0	1	0	0	3	0	0	0	0	0	0	0	9	2	
Burials and Cremations 13/14	0	0	0	0	1	0	0	1	0	1	1	0	2	0	0	0	1	0	1	1	2	0	1	0	9	3	
Burials and Cremations 14/15	1	0	1	0	0	0	1	1	0	1	1	1	1	0	2	0	1	0	1	0	0	0	0	0	9	3	
Burials and Cremations 15/16	2	0	0	0	0	0	3	0	0	1	1	0	2	0	1	0	0	0	0	0	2	1	0	10	3		
Burials and Cremations 16/17	0	0	2	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	1	0	0	1	2	0	8	1	
Burials and Cremations 17/18	0	0	0	1	2	0	1	1	0	2	2	0	0	0	1	0	1	0	2	1	0	1	0	0	9	6	
Burials and Cremations 18/19	0	0	1	0	1	0	0	0	0	0	0	0	0	2	1	3	0	1	3	0	0	0	0	0	6	6	
Burials and Cremations 19/20	0	1	2	0	0	0	2	2	0	0	1	0	0	0	2	2	0	0	0	0	0	0	0	0	7	5	
Burials and Cremations 20/21	0	3	0	0	0	1	1	0	2	0	2	0	0	0	0	0	2	0	1	0	1	0	0	0	9	4	
Burials and Cremations 21/22	0	0	1	0	0	0	0	0	1	0	0	1	1	0	0	0	1	0	1	1	1	0	0	0	6	1	
Burials and Cremations 22/23	0	0	1	0	1	1	0	0	1	0	1	1	0	1	0	0	1	1	0	2	0	2	0	0	5	8	
Burials and Cremations 23/24	0	1	1	0	0	3	0	0	1	0	0	0	0	1	1	4	0	0	0	0	0	1	0	0			
Burials and Cremations 24/25	0	0	0	0	0	0	1	1	0	0	0	1															

Eltham Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	898	1,536	2,688	77	Closed	Closed	Closed	5,199
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,129	2,028	3,664	918	Closed	Closed	Closed	7,739
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	1,607	1,700	3,721	1,030	Closed	Closed	Closed	8,058
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,716	3,412	2,999	828	Closed	Closed	Closed	8,955
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,650	2,480	3,783	741	Closed	Closed	Closed	8,654
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,013	1,822	2,794	1,395	Closed	Closed	Closed	7,024
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,211	3,062	2,096	568	Closed	Closed	Closed	6,937
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,234	2,172	3,781	930	Closed	Closed	Closed	8,117
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	827	1,735	3,640	745	Closed	Closed	Closed	6,947
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	660	2,199	3,230	0	Closed	Closed	Closed	6,089
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	2,055	2,335	352	Closed	Closed	Closed	4,742
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,208	1,553	1,286	558	Closed	Closed	Closed	
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	1,078	2,826	2,567	265				
Attendance Numbers 24/25	Closed	Closed	Closed	Closed	Closed	1,001							

**Rawhitiroa Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)**

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	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	1,531	2,127	1,804	551	Closed	Closed	Closed	5,813
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,099	3,422	2,354	942	Closed	Closed	Closed	7,817
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	871	1,162	1,864	338	Closed	Closed	Closed	4,235
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,296	3,952	1,507	495	Closed	Closed	Closed	7,250
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	2,152	4,230	2,929	897	Closed	Closed	Closed	10,208
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,422	2,233	2,326	665	Closed	Closed	Closed	6,646
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	2,164	5,206	1,803	696	Closed	Closed	Closed	9,869
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	2,095	3,497	2,555	612	Closed	Closed	Closed	8,759
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,433	3,025	2,709	610	Closed	Closed	Closed	7,777
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,817	3,564	2,364	0	Closed	Closed	Closed	7,745
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	3,246	1,094	507	Closed	Closed	Closed	4,847
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,725	2,167	1,285	110	Closed	Closed	Closed	5,287
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	1,468	3,251	1,710	126				
Attendance Numbers 24/25	Closed	Closed	Closed	Closed	Closed	1,276							

Kaponga Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	428	972	2,007	21	Closed	Closed	Closed	3,428
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	628	1,787	3,166	661	Closed	Closed	Closed	6,242
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	532	797	2,109	182	Closed	Closed	Closed	3,620
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	821	2,116	1,992	219	Closed	Closed	Closed	5,148
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,189	1,942	3,514	613	Closed	Closed	Closed	7,258
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	819	936	2,217	472	Closed	Closed	Closed	4,244
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	924	2,350	1,719	295	Closed	Closed	Closed	5,288
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	980	1,941	2,360	343	Closed	Closed	Closed	5,624
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	688	1,286	2,114	243	Closed	Closed	Closed	4,311
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	753	1,350	1,479	0	Closed	Closed	Closed	3,582
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,245	668	166	Closed	Closed	Closed	2,079
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	850	1,049	832	155	Closed	Closed	Closed	2,886
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	529	1,079	897	37				
Attendance Numbers 24/25	Closed	Closed	Closed	Closed	Closed	320							

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)

Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	Average	
													YTD	Cost Recovery
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	24.8	23.66	40.00%
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%
2017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35%
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.14	19.10%
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.3	8.60%
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.6	6.00%
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.2	6.90%
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4	8.2	3.8	4.4	0.07%
2024/2025	3.3	5.2	3.8	3.9	4.2	4.8								

Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	Average	
													YTD	Cost Recovery
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3.0	4.5	3.0	4.1	2.94	4.50%
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	Figures unavailable	3.2	4.4	3.00	0.04%
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%
2021/2022	8.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	3.1	5.8	4.0	4.5	4.4	0.06%
2024/2025	2.5	3.3	4.1	5.5	5.5	4.5								

Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	Average	
													YTD	Cost Recovery
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%

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2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%
2019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	Figures unavailable	12.0	10.5	11.00	20.80%
2020/2021	8.2	10.0	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%
2022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.06%
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3	7.1		9.5	0.07%
2024/2025	7.0	8.7	8.8	8.4	9.5	6.4								

**ELTHAM**

**Willowbrook, Eltham [4 flats] Monthly and YTD Occupancy Figures**

Four Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	3	3	4	4	4	4	4	4	4	4	4	4
Occupancy 12/13	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 13/14	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 14/15	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 15/16	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 16/17	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 17/18	4	4	4	4	4	4	3	3	3	4	4	4
Occupancy 18/19	4	4	4	4	4	4	3	3	4	4	4	4
Occupancy 19/20	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 20/21	4	4	4	4	4	4	3	3	4	4	4	4
Occupancy 21/22	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 22/23	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 23/24	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 24/25	4%	4%	4%	4%	4%	4%						
YTD Occupancy %												

**Skittrup Court, Eltham [6 flats] Monthly and YTD Occupancy Figures**

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	6	6	6	6	5	6	6	5
Occupancy 12/13	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 13/14	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	5	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	5	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	5	5	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 23/24	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 24/25	6%	6%	6%	6%	6%	6%						
YTD Occupancy %												

**High Street, Eltham [4 flats] Monthly and YTD Occupancy Figures**

Four Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 12/13	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 13/14	4	4	3	3	3	4	4	4	4	4	4	4
Occupancy 14/15	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 15/16	4	4	3	3	3	4	4	4	4	4	4	4
Occupancy 16/17	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 17/18	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 18/19	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 19/20	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 20/21	4	4	4	4	3	4	4	4	4	4	4	4
Occupancy 21/22	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 22/23	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 23/24	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 24/25	4%	4%	4%	4%	4%	4%						
YTD Occupancy %												

**KAPONGA**

**Kaponga [4 flats] Monthly and YTD Occupancy Figures**

Four Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	1	1	3	3	3	3	3	3	2	2	3	2
Occupancy 12/13	1	1	3	4	4	4	3	3	2	2	3	3
Occupancy 13/14	3	3	3	3	3	3	3	4	4	4	4	4
Occupancy 14/15	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 15/16	4	4	4	4	4	4	4	4	3	3	4	4
Occupancy 16/17	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 17/18	4	4	4	4	4	4	4	4	4	4	4	4

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Occupancy 18/19	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 19/20	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 20/21	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 21/22	4	4	4	4	3	3	3	4	4	4	4	4
Occupancy 22/23	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 23/24	4	4	4	3	3	4	4	4	4	4	4	4
<b>Occupancy 24/25</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>						
<b>YTD Occupancy %</b>												





# Karakia

## 9. Karakia

E te atua Manaaki Mai

God care for us

E te atua āwhina mai

God help us

E te atua Aroha Mai

God protect us

Ake ake Amene

Forever and ever, Amen.