

Rārangi take Poari Hapori o Pātea

Pātea Community Board Agenda

Monday 4 March 2024, 4 pm
 Hunter Shaw Building, Egmont Street, Pātea



Pūrongo Whaitikanga

Governance Information

Ngā Mema o te Komiti / Committee Members



Jacq Dwyer
Chairperson



Cheryl Rook



Owen Savage



Bronwyn Wattrus



Robert Northcott
Deputy Mayor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LG 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
 - Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
 - Make an annual submission to the Council on expenditure within the community;
 - Maintain an overview of services provided by the Council within the community;
 - Act as a channel of communication between the community and Council;
 - Undertake any other responsibilities delegated by the Council.
- The Pātea Community Board plus one representative from each of the three iwi Ngāti Ruanui, Nga Rauru Kiihahi and Ngā Hapū o Ngaruahine, have the delegation to make recommendations to the Council regarding the Pātea Harbour Endowment Fund.

He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

Huinga Tāngata / Attendance Register

Date	09/11/22	24/01/23	06/03/23	17/04/23	29/05/23	10/07/23	21/08/23	02/10/23	16/11/23	23/01/24
Meeting	O	O	O	O	O	O	O	O	O	O
Jacq Dwyer	√	√	√	√	A	√	√	√	√	√
Cheryl Rook	√	√	A	√	√	√	√	√	√	√
Owen Savage	√	√	√	√	√	√	√	√	√	√
Bronwyn Wattus			√	√	√	√	√	√	√	√
Robert Northcott	√	√	√	√	A	√	√	√	√	√

Key

- √ Attended
- AO Attended Online
- Was not required to attend
- A Apology
- Y Attended but didn't have to attend
- X Did not attend - no apology

Types of Meetings

- O Ordinary Meeting
- E Extraordinary Meeting



Rārangi Agenda

Pātea Community Board Monday 4 March 2024 at 4 pm

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
 - 4.1 Long Term Plan – Sophie Canute
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 [Pātea Community Board meeting held on 23 January 2024](#) Page 9
6. **Pūrongo / Report**
 - 6.1 [Local Discretionary Funding Applications](#) Page 15
7. **Ngā Take Kawea / Items for Action**
 - 7.1 [List printed on 27 February 2024](#) Page 23
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 [Community Development Activity Report](#) Page 24
 - 8.2 [District LibraryPlus Report – February 2024](#) Page 29
 - 8.3 [Environmental Services Activity Report](#) Page 34
 - 8.4 [Pātea Facility Usage Report](#) Page 41
9. **Karakia**

Next Meeting Date: Monday 15 April 2024 – Kaipo Marae, Waitōtara Valley Road, Waitōtara
Elected Members’ Deadline: Monday 1 April 2024



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki Open Forum and Presentations

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4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

4.1 Long Term Plan – Sophie Canute

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari

Board Minutes

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To	Pātea Community Board
Date	4 March 2024
Subject	Pātea Community Board – 23 January 2024

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Pātea Community Board met on 23 January 2024. The Pātea Community Board is being asked to confirm their minutes from 23 January 2024 as a true and correct record.

Taunakitanga / Recommendation

THAT the Pātea Community Board adopts the minutes from their meeting held on 23 January 2024 as a true and correct record.



Menīti Minutes

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Ngā Menīti take Poari Hapori o Pātea

Pātea Community Board Meeting

Ngāmatapōuri Hall, 4323 Waitōtara Valley, Ngāmatapōuri on
Tuesday 23 January 2024 at 4.03 pm.

Kanohi Kītea / Present: Deputy Mayor Robert Northcott, Jacq Dwyer (Chairperson), Cheryl Rook, Owen Savage and Bronwyn Wattus.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Herbert Denton (Group Manager Infrastructure Services), Sam Greenhill (Governance and Support Officer), Eileen Kolai-Tuala (Community Development Advisor) and four members of the public.

Matakore / Apologies: Nil.

1. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

1.1 Bruce Clifton – Nukumarū Station Road

A meeting had been held at the site of the new Nukumarū Station Road to discuss concerns regarding visibility. Following the meeting minor changes were made which slightly improved visibility, however Mr Clifton indicated that it was not enough. Following a phone call with the Mayor another site visit was organised with the Group Manager Infrastructure Services to discuss the concerns further. It was agreed that there was still work to be done to increase visibility at the intersection. It was noted that a post construction safety audit was to be carried out. Based on the recommendations speed reduction would be considered for vehicles approaching the intersection from all directions. Nothing had been mentioned in the audit regarding a slip lane, however this would be investigated further. There were options for potential widening of the road which would help with traffic from the north.

1.2 Carl Bates – Police and Cellphone Reception

An update was provided on police presence in Pātea. The second role had been advertised last week.

Research had been carried out on plans for better cellphone coverage in Pātea. It was highlighted that there were no plans with commercial companies, the government or local groups focusing on improving cellphone coverage at this time. There would now be a shift to what could be done, however there would be some work required to put focus on this area. There was plans proposed by One NZ to provide a satellite network. It was noted that plans were for emergency calling first and then the focus would shift to a satellite connection. It was noted that this was a serious issue for the community.

1.3 Juliette Larson - Roading

There were concerns raised regarding the corner by Puau Road as there was a big ditch on the inside. It was noted that trucks had gotten stuck in the ditch and Ms Larson believed the road was too narrow.

The church was being painted, however funding was still required. It was suggested that an application could be submitted to the Board for funding from the Local Discretionary Fund.

It was noted that there were steps that needed to be followed before the new Nukumarū Station Road could be opened. It was noted that part of the issue was legislative timeframes while the other aspect was the time it took for Land Information New Zealand to carry out their work. It was noted that in regards to the rail crossing discussions with KiwiRail had been carried out years in advance due to legislative requirements. There had been no assessment of the road as the road had not yet been opened. It was noted that KiwiRail had specific requirements, however the Council could not complete the work for these requirements.

2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Patea Community Board Meeting held on 13 November 2023.

It was noted that the youth club had started operating out of the squash club in Patea.

RESOLUTION (Deputy Mayor Northcott/Mrs Rook)

01/24 PA **THAT the Patea Community Board adopts the minutes from their meeting held on 13 November 2023 as a true and correct record.**

CARRIED

3. Pūrongo / Report

3.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the January 2024 Local Discretionary Funds including the current status of the Board’s Fund.

RESOLUTION (Mrs Rook/Ms Wattрус)

02/24 PA **THAT the Patea Community Board receives the Local Discretionary Funding Report.**

CARRIED

4. Ngā Take Kawea / Items for Action

4.1 Speed of traffic heading down to Pātea Beach

A meeting was held with the Council to discuss the proposal for speed cushions and a raised crossing down to Pātea Beach. Costing was underway and plans were being created to carry out consultation. Once consultation had been confirmed the Board would be informed.

4.2 Civil Defence

It was raised that there was no designated Civil Defence facility in Pātea. It was noted that the management of a civil defence emergency was an operational matter and it was Central Government's role to identify a designated Civil Defence facility. However, the Council could support communities to develop community resilience plans in preparation for an emergency.

4.3 Pariroa Road

In response to a question regarding Pariroa Road it was noted this was not on the items for action. Following a discussion with the Roding Team it was noted that there was a possibility to look at some of the corners that might be an issue. Widening the entire road was not in the current renewal programme.

5. Pūrongo-Whakamārama / Information Reports

5.1 Community Development Activity Report

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

Two decisions had been confirmed by the Pātea revitalisation group. The Pātea footpaths would feature some designed paving stones and funds were being allocated for an update of the Hunter Shaw Building area. Plans were moving forward for the Waverley pump track and funding had been obtained from OMV Group (oil and gas). It was hoped that momentum would continue to increase.

In response to a query regarding funds being allocated for the Pātea revitalisation it was noted that \$300,000 had been allocated for the paving and a maximum of \$50,000 had been allocated to the Hunter Shaw Building area.

RESOLUTION

(Mr Savage/Deputy Mayor Northcott)

03/24 PA THAT the Pātea Community Board receives the Community Development Activity Report.

CARRIED

5.2 District LibraryPlus Report – January 2024

The report covered a range of library activities and statistics across the District for October, November and December 2023.

It was highlighted that the libraries acted as a third space for the communities where its not home or work. The events and activities run by the library staff added to the third space concept. It was noted that the banking hub in Ōpunakē had been having a few issues, however it was hoped that an upcoming software upgrade would resolve these issues. The summer reading programme had moved back to a more reading based programme which had proven popular. There was a final event being held at each of the libraries which was an Unbelieve-a-bubble show.

In response to a query regarding the amount of time the banking hub had been in place it was noted that the machine had been in place for four years and there were now an additional eight machines across the country. The machine in Ōpunakē was able to accept notes and coins but could only dispense notes. The newer machines across the country could also dispense coins. A pod had been installed in Ōpunakē which allowed members of the public to book a private meeting with a representative from their bank. There was also a push to have a machine installed in Eltham. The machines were in a Council facility, however they were maintained and fixed by the New Zealand Banking Association.

RESOLUTION

(Ms Wattrus/Deputy Mayor Northcott)

04/24 PA THAT the Pātea Community Board receives the District LibraryPlus Report for October, November and December 2023.

CARRIED

5.3 Environmental Services Activity Report

The report provided an update on activities relating to the Environmental Services Group for the months of November and December 2023.

There had been a downward trend in consenting for both building and planning. Noise complaints had increased for the month of December. It was highlighted that there had been a decrease in the number of building consents issued within the statutory timeframe due to resourcing issues. A plan was in place and it was hoped that the same figures would not be seen moving forward.

In response to a query regarding feedback on the final decision on the Waste Management and Minimisation Plan it was noted there was an even split between submissions, however the Councillors felt they had made the right decision. It was hoped that the change would help to educate the community.

RESOLUTION

(Deputy Mayor Northcott/Ms Wattrus)

05/24 PA THAT the Pātea Community Board receives the Environmental Services Activity Report.

CARRIED

5.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

It was noted that it had been difficult with the pools, however the Board commended the Council for keeping the Pātea pool open as much as possible. It was strongly recommended that the Board members did not engage in comments on Facebook posts regarding complaints.

RESOLUTION

(Ms Wattrus/Mr Savage)

06/24 PA THAT the Pātea Community Board receives the Pātea Facilities Usage Report.

CARRIED

5.5 Quarterly Economic Development and Tourism Report to 30 September 2023

The report provided a combined update of activities of the Economic Development and Tourism units, including highlights of the key activities undertaken at the South Taranaki i-SITE Visitor Centre.

It was highlighted that there was a film being proposed for the area. There was another moving called The Mountain which apparently had been supported by local Iwi.

RESOLUTION

(Mrs Rook/Deputy Mayor Northcott)

07/24 PA THAT the Pātea Community Board receives the Pātea Facilities Usage Report.

CARRIED

The meeting concluded at 5.11 pm.

Dated this day of 2024.

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CHAIRPERSON



Pūrongo Report

To	Pātea Community Board
From	Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells
Date	4 March 2024
Subject	Local Discretionary Funding Applications

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the February 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in [Appendix 1](#) inclusive of any carryover from the 2022/23 year.
2. Each Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the set and individual criteria of that Board.
3. There are two applications in the report for the Board to consider.

Taunakitanga / Recommendation

THAT the Pātea Community Board

- a) Receives the Local Discretionary Funding Report
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

4. The purpose of the Fund is to fund small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.
5. Projects must meet both the set and individual criteria of the Board to which they are applying and are to be treated as a last resort after all other attempts to raise funds or obtain assistance have been unsuccessful.

6. Boards are allowed to carry over 20% of each Board's annual allocation into the next financial year. The maximum amount for each Board is listed below:

Eltham-Kaponga Community Board	\$2,367.00
Te Hāwera Community Board	\$7,399.80
Taranaki Coastal Community Board	\$3,880.80
Pātea Community Board	\$2,302.20

7. The Fund opening balances for each financial year are included in the Board's Discretionary Fund Report. Amounts budgeted for each Board are currently based on the 2013 Census population data and are as follows:

Eltham-Kaponga Community Board	\$11,835
Te Hāwera Community Board	\$36,999
Taranaki Coastal Community Board	\$19,404
Pātea Community Board	\$11,511

8. Any unspent allowable carryover funds are added to the next financial year's balance, some totals may be adjusted after the end-of-year reconciliation.

Local Government Purpose

9. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Local Discretionary Funds meet the social, economic, cultural and environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

Option(s) available

10. The possible options for each application are:
- Option One: Approve the application for the requested amount; or
 - Option Two: Approve the application for a different amount; or
 - Option Three: Defers the application to the next funding round; or
 - Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

11. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives set and individual criteria.

Pātea

- The Board will not normally provide retrospective funding.
- Successful applicants are required to provide a written report upon completion of their project.

Ineligible for funding

- a) Travel costs
- b) Individuals
- c) Gifts
- d) Conference attendance
- e) Food and catering costs

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding**Local Discretionary Funding Applications – February (Round Six)**

12. Pātea Community Board funds available: \$5,842.32. Total funds requested for this funding round \$1,323. Funds available should all requests be allocated in full \$4,519.32.

13. Pātea Community Board

- a. Purpose of Group: To act for the people of the Pātea Community Board District.
- b. How is the group usually funded: Through the Council.
- c. Project Description: To reupholster eight historic Kauri chairs from the Hunter Shaw Building.
- d. Project cost details: Refer table 12.1.

Table 12.1: Project cost details

Item	Cost
Upholstery for the eight Kauri chairs	\$800.00
Total Project Cost	\$800.00

Income Source	Confirmed	Amount
N/A		\$0.00
Total Funds Available		\$0.00

Funding Summary	
Total Project Cost	\$800.00
Less/Minus Total Funds Available	\$0.00
Difference/shortfall	\$800.00
Amount requested from Discretionary Fund	\$800.00

- e. Considerations: Refer to table 12.2

Table 12.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
NA	<ul style="list-style-type: none"> • Approve • Give a lesser amount; or • Decline

14. Pātea Community Board

- a. Purpose of Group: To act for the people of the Pātea Community Board District.
- b. How is the group usually funded: Through the Council.

- c. Project Description: To contribute to the new sound system for the Waverley Community Centre.
- d. Project cost details: Refer table 13.1.

Table 13.1: Project cost details

Item	Cost
Sound System Speakers	\$898.00
Microphone	\$145.00
Total Project Cost	\$1,043.00

Income Source	Confirmed	Amount
Community Libraries	Y	\$520.00
Total Funds Available		\$520.00

Funding Summary	
Total Project Cost	\$1,043.00
Less/Minus Total Funds Available	\$520.00
Difference/shortfall	523.00
Amount requested from Discretionary Fund	\$523.00

- e. Considerations: Refer to table 13.2

Table 13.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
Amount requested amended by \$3.00 from the application as noted that the Library's share was only \$520.00.	<ul style="list-style-type: none"> • Approve • Give a lesser amount; or • Decline

Whakakapia / Conclusion

- 15. The Funds were created for the purpose of supporting small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities, or programmes for the benefit of the community. The eight funding rounds throughout each year allow the people of the South Taranaki community to continue to receive the benefits that the Fund provides.



Christina Wells
**Kaiawhina Pūtea Hapori /
 Community Funding Advisor**



[Seen by]
 Rob Haveswood
**Kaiarataki Ratonga Hapori /
 Group Manager Community Services**

Appendix 1

Board's Discretionary Fund balance for the 2023/24 financial year.

Te Hāwera Community Board – 2023/24			Total Budget	\$37,037.09
Date	Applicant	Project	Amount	Balance
October 2023	Normanby Indoor Bowling Club	Coverage of hall hire costs	\$390.00	Deferred
October 2023	Te Hāwera Community Board	Skatepark art and competition event	\$2,767.81	\$34,269.28
November 2023	District 202D	Lions Convention South Taranaki	\$2,663.00	\$31,606.28
November 2023	Normanby Indoor Bowling Club	Coverage of hall hire costs	\$390.00	\$31,216.28
November 2023	Te Hāwera Community Board	Chairs Discretion – Clapham Commons Sign	\$250.00	\$30,966.28
January 2024	Te Hāwera Community Board	Normanby Recreation Centre Carpark	\$8,347.28	\$22,619.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	\$16,360.20
January 2024	Ararātā Hall Society Inc	Painting of Community Hall	\$4,119.30	\$12,240.90
			Closing balance	\$12,240.90

Te Hāwera Community Board Committed Funds			Total Committed	\$58,064.89
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	\$0.00
May 2020	Te Hāwera Community Board	Normanby Skatepark	\$9,815.00	\$9,815.00
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
April 2022	Te Hāwera Community Board	Artwork by Paul Rangiwahia	\$7,000.00	\$4,857.00
May 2022	Te Hāwera Community Board	Naumai Park formal entrance	\$4,000.00	\$4,000.00
May 2022	Te Hāwera Community Board	Skateboard signs and event	\$3,039.69	\$1,750.00
May 2023	Te Hāwera Community Board	Normanby Hall Carpark	\$1,275.50	\$1,275.50
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	\$0.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
			Balance Remaining	\$35,167.39

Eltham-Kaponga Community Board – 2023/24			Total Budget	\$13,522.77
Date	Applicant	Project	Amount	Balance
October 2023	Eltham Lions Club	Chairs Discretion – Town Hall Hire	\$176.96	\$13,345.81
October 2023	Eltham Historical Society	Chairs Discretion – Research for Soldiers Park sign	\$50.00	\$13,295.81
November 2023	Eltham-Kaponga Community Board	Re-installment of Town of Firsts sign	\$559.26	\$12,736.55
November 2023	Rotokare Scenic Reserve Trust	Installation of AED	\$569.57	\$12,166.98
January 2024	Mangamingi Hall	<i>Running costs of community hall</i>	\$3,237.22	<i>Declined</i>
February 2024	Eltham Football Association	<i>Old Clubhouse debris removal</i>	\$1,000.00	<i>Pending</i>
			Closing balance	\$12,166.98

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$6,546.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
April 2019	Eltham-Kaponga Community Board	New signage at Soldiers Park	\$1,046.00	\$0.00
April 2023	Eltham-Kaponga Community Board	Drawings and Consent for disability toilet in Kaponga War Memorial Hall	\$5,500.00	\$5,200.00
			Balance Remaining	\$1,346.00

Pātea Community Board – 2023/24			Total Budget	\$13,113.39
Date	Applicant	Project	Amount	Balance
August 2023	Pātea Community Board	Chairs Discretion - Painting of Pātea and Waverley signs	\$142.03	\$12,971.36
November 2023	Waitōtara School	New playground foundations	\$3,000.00	\$9,971.36
November 2023	Pātea Historical Society	Mural on Hunter Shaw Building	\$3,000.00	\$6,971.36
November 2023	Waitōtara and District Hall	Trolley for stacking and moving tables	\$629.04	\$6,342.32
November 2023	Waverley Summer Jam	Chairs Discretion – to help cover costs	\$250.00	\$6,092.32
November 2023	Pātea Community Board	Chairs Discretion – Additional Paint for Ticket Booth and Fence	\$250.00	\$5,842.32
February 2024	Pātea Community Board	<i>Reupholstery of eight historical chairs for the Hunter Shaw building</i>	\$800.00	<i>Pending</i>

Pātea Community Board – 2023/24			Total Budget	\$13,113.39
Date	Applicant	Project	Amount	Balance
February 2024	Pātea Community Board	Contribution toward the new Waverley Community Centre Sound System	\$523.00	Pending
Closing balance				\$5,842.32

Pātea Community Board Committed Funds			Total Committed	\$4,249.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2021	Pātea Community Board	Aotea Park shelter	\$2,749.00	\$1,269.00
May 2023	Pātea Community Board	Mural Design Competition and Painting	\$3,000.00	\$750.00
Balance Remaining				\$2,230.00

Taranaki Coastal Community Board – 2023/24			Total Budget	\$21,464.33
Date	Applicant	Project	Amount	Balance
July 2023	Ōpunakē St. Paul's Parish	Paint and repair the Youth Hall	\$10,000.00	Deferred
July 2023	Ōpunakē Indoor Bowls	Help toward hall hire	\$530.00	\$20,934.33
August 2023	Ōpunakē St. Paul's Parish	Paint and repair the Youth Hall	\$10,000.00	Deferred
October 2023	Ōpunakē St. Paul's Parish	Paint and repair the Youth Hall	\$10,000.00	Declined
October 2023	Ōrimupiko Reserve Trust	Ōrimupiko Maara Kai	\$2,000.00	\$18,934.33
October 2023	OEMG	Mobile Response Units	\$1,500.00	\$17,434.33
October 2023	Everybody's Theatre Trust	Couches, Signwriting	5,000.00	Declined
October 2023	Ōpunakē Community Baths	Maintenance Works	\$1,047.75	\$16,386.58
October 2023	Ōaonui Hall	Kitchen Appliances	\$1,148.99	\$15,237.59
November 2023	Ōpunakē Volunteer Fire Brigade	Electrical work to allow the Fire Brigade to tap into generator power from next door.	\$5,062.97	\$10,174.62
November 2023	Ōpunakē Business Assn	Ōpunakē Christmas Parade	\$1,600.00	\$8,574.62
November 2023	Manaia Community Services Group	Manaia Christmas Parade	\$950.00	\$7,624.62

Taranaki Coastal Community Board – 2023/24			Total Budget	\$21,464.33
Date	Applicant	Project	Amount	Balance
<i>February 2024</i>	<i>Ōpunakē Lions Club</i>	<i>Traffic Management Plan for the Mountain to Sea bike fundraiser</i>	<i>\$1,880.00</i>	<i>Pending</i>
			Closing balance	\$7,624.62

Taranaki Coastal Community Board Committed Funds			Total Committed	\$5,000.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>May 2023</i>	<i>Taranaki Coastal Community Board</i>	<i>Ōpunakē Pump Track</i>	<i>\$5,000.00</i>	<i>0.00</i>
			Balance Remaining	\$5,000.00



Ngā Take Kawea Items for Action

Reference/Source Committee/Meeting Date	Matters Arising	Group Responsible	Department (Team)	Update	Project Deadline
Pātea Community Board 06-03-2023	The Speed of traffic heading down to Pātea Beach The Board requested that the speed of traffic be added to Items for Action to continue following up on.	Infrastructure Services	Roading	Community Consultation for a series of speed cushions and a raised pedestrian crossing on Egmont Street has now closed.	5-May-24
Pātea Community Board 06-03-2023	Pump track in Waverley The Board requested that the BMX track in Waverley be added to Items for Action to continue following up on.	Community Services	Property and Facilities	In light of the received feedback, petitions, and funding from OMV, we are currently in the process of securing the expertise of a qualified professional in pump tracks to develop a detailed plan for their incorporation into Aotea Park, as a preliminary step before initiating the tender process.	30-Jun-24
Pātea Community Board 23-01-2024	Civil Defence Community Response Plans The Board have requested to be kept up to date and be included in the process to develop Civil Defence Community Response Plans.	Community Services	Emergency Management	Progress will be reported through the Community Development Activity Report.	Ongoing



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaiaratahi Ratonga Hapori Group Manager Community Services
Date	4 March 2024
Subject	Community Development Activity Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Pātea Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

RoadSafe Taranaki

2. Over the summer period 15 fatigue stops were undertaken with a total of 382 drivers taking part. Of the drivers 10% confirmed that they were tired.
3. There have been 12 joint operations carried out in collaboration with New Zealand Police. A total of 316 drivers were stopped for their indiscretions; 262 caught using cell phones, 32 not restrained, and 22 failed to stop at a stop sign.
4. A further 12 days of driver observations were completed during December. There were 220 indiscretions observed; 216 failing to stop, 2 using a cell phone, and 2 not restrained. Warning letters were sent to vehicle owners.
5. Several school related campaigns have recently been promoted including: back-to-school driver behaviour, driving safely around buses, and cycle skills in schools. Planning is underway for the Ready2Drive expos for year 11 students later in the year.
6. RoadSafe Taranaki has been promoting driveway safety at the Hāwera Community Day, Waitara Carnival, and the Egmont A & P show. A Young Driver Training weekend will take place in Hāwera in April.

State Highway Design – Eltham and Waverley

7. Waka Kotahi is waiting on the new Government Policy Statement (GPS) which may have implications for planned work on State Highways. This includes the raised crossings in Waverley and Eltham. Tender preparation is proceeding, however, the tender process and associated work will not be able to commence until the GPS is released and considered.

Te Takiwā o te Hāwera / Hāwera Ward

Hāwera Skatepark Basketball Hoop

8. The basketball court located next to the Hāwera skatepark was the winner of an online competition for a new basketball hoop. The new hoop has recently been installed.

Normanby Recreation Centre

9. Scheduled work to upgrade the concrete surfacing of the area outside of the Normanby recreation centre is scheduled to be completed before June 2024.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track

10. This project is entering its final stage, with construction of the boardwalk between Seaview Lookout and Bourke's Lookout underway. This will enhance accessibility, especially for those who were previously unable to navigate the steep hill without a rail and staircase.
11. A blessing ceremony for the official opening of the project will be planned with Iwi as the project approaches completion.

Pātea Town Revitalisation

12. At the last co-design group meeting a decision was made to investigate expanding the tile boarders on the footpaths of the main street. The group indicated that they were comfortable with \$300,000 being committed to the project.
13. The group also indicated that they would like to commit between \$30,000 - \$50,000 on enhancing the area behind the Hunter Shaw building.
14. Officers will present options and costings to the co-design group at the next meeting.

Pātea - Egmont Street Speed Cushion

15. In response to a petition advocating for heightened safety measures on Egmont Street in Pātea, a proposal has been created to install a series of speed cushions and a raised crossing platform.
16. Consultation documentation to gather feedback on the proposal was distributed to the Pātea community by a letterbox drop and was available online from 9 February to 1 March.

Wairoa-Iti / Waverley Town Revitalisation

17. The Waverley Town Revitalisation group has scheduled a community meeting in April with the objective of gathering wider community feedback on Town Revitalisation plans.
18. Designs are underway for Ngā Pou, planned to be installed at the main entranceways to the town. A collaborative effort between the co-design group, the designer, and Iwi aims to align Mātauranga Māori Kaupapa (cultural knowledge) with artistic vision to ensure that the design is an authentic representation of the local community.

Waverley Pump Track

19. Funding has been secured from OMV Group (oil and gas) to install a pump track in Aotea Park. Planning is underway to develop concept designs.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

20. The Eltham Town Revitalisation co-design group has agreed on the style and wording of the directional wayfinding signs. Signs in Bridger Park will be installed first, and research is underway on directional finger signs to be installed around the town.
21. Installation of the Bridger Park Pou sign has now been completed. The sign which tells the story of the unique aspects of the carvings was blessed by representatives from Ngāti Ruanui and Ngā Ruahine. Several members from Iwi, elected members, staff, and the community attended the morning ceremony.

Kaponga Town Hall

22. Work on the accessible toilet in the Kaponga Town Hall is due to be completed by the end of March.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Ōpunakē Town Revitalisation

23. A Special Consultative Procedure (SCP) is being planned to gather community feedback on the proposal to create a green space/pedestrian mall on Napier Street. A report to initiate the SCP is being presented at the April Ordinary Council meeting. If approved, public consultation will begin in mid-April.

Ōpunakē Pump Track

24. The building of the track will start in April after a groundbreaking blessing and it is anticipated to take four weeks to complete, weather permitting.

Beach Connected Pathways

25. Maintenance work is planned for the Ōpunakē main beach pathway known as the “Goat Track”. Tenders for this project have now closed and it is anticipated work will begin in March 2024.

Manaia Foot Bridge

26. Erosion and structural damage is evident on the footbridge of the Manaia Walkway, caused by the weather events in 2022. On the recommendation of engineers, a bridge replacement has been budgeted in the first year, 2024/25, of the next Long Term Plan.

Pūtea Tautoko / Funding

Pātea Centennial Bursary

27. The allocation meeting for the Pātea Centennial Bursary was held on Friday 15 December 2023. The Committee had a total of \$3,688.40 available for allocation this year. Allocations can be found in the table below.

Applicant	Years Grant Received <i>(if applicable)</i>	Allocation
Natalie Dwyer		\$914.60
Logan Hitchcock		\$914.60
Oliver Cole		\$914.60
Rhys Hurley		\$914.60

Council Funding Round Dates for 2024

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	8 January 12 February 25 March 6 May 17 June 29 July 9 September	12 February 25 March 6 May 17 June 29 July 9 September 14 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms.
Creative Communities Scheme	8 February and 30 July	7 March and 30 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Community Initiatives Fund	1 July	30 July	The purpose of the Community Initiatives Fund is to support community activities, initiatives, programmes, projects, and facilities that can demonstrate a positive contribution to the social, economic, environmental, and cultural well-being of the local community.
Sport NZ Rural Travel Fund	13 February and 2 September	12 March and 1 October	Travel costs for regular, local sports competitions.

Waimate Development Levy	3 April and 18 September	3 May and 18 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	29 September	Eligible applicants are notified directly.
Community Surveillance System Fund	30 June	29 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023.



Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	4 March 2024
Subject	District LibraryPlus Report – February 2024

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for January 2024.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the District LibraryPlus Report for January 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

Public Outreach and Events

2. Community groups have commenced visiting the District's LibraryPlus for 2024. Deaf Aotearoa have secured funding for 2024 and will visit Hāwera LibraryPlus on the first Wednesday of each month starting in March. National Health School (NHS) teacher Jim Casey is beginning the year with four students visiting the LibraryPlus on a weekly basis. Workbridge consultant Peter Hokopaura regularly meets with clients in the LibraryPlus, as it is considered a neutral, safe space.
3. Social groups have reconvened now that school has started for 2024. Among these are a poetry group, crosswords and coffee, various book clubs, and craft groups. As with community groups, the libraries are seen as safe, welcoming spaces where you don't need discretionary money available in order to participate.

Children's Services

4. The Summer Blast reading programme for 2023/24 saw 216 children registered, with 163 children completing the programme. It has been well received, with good participation. This year's programme was the first solely reading-based programme South Taranaki Libraries have run in six years and it has been clear that parents and whānau appreciate support in keeping their children reading.
5. Issues for the Children's and Young Adults' collections in January have increased when compared to the previous year. In January 2024 4,329 were issued compared to 3,947 in

January 2023. Combined issues for the Summer Blast Programme in 2023/24 were 8,328 compared to the 6,816 in 2022/23.

6. A District wide activity, The Book Games, was run at all seven LibraryPlus by the Community Outreach Librarian. This activity had low participation numbers, however the children who did join in had fun. Staff have noticed January is quiet in terms of families wanting to participate in activities, however this hasn't affected report ins and reading.
7. The January entertainer was Whizz Bang Science, with the Unbelieve-a-bubble Science show held at each LibraryPlus. This is the second time the show has come to South Taranaki and more than 800 people (500+ children and 300+ adults) enjoyed the sessions.
8. The entertainment ended with each LibraryPlus holding their finale celebrations, giving children who finished the programme their book and certificate. Several elected members attended these celebrations to help hand out certificates and books, congratulating them on their hard work during the programme.

Digital Services

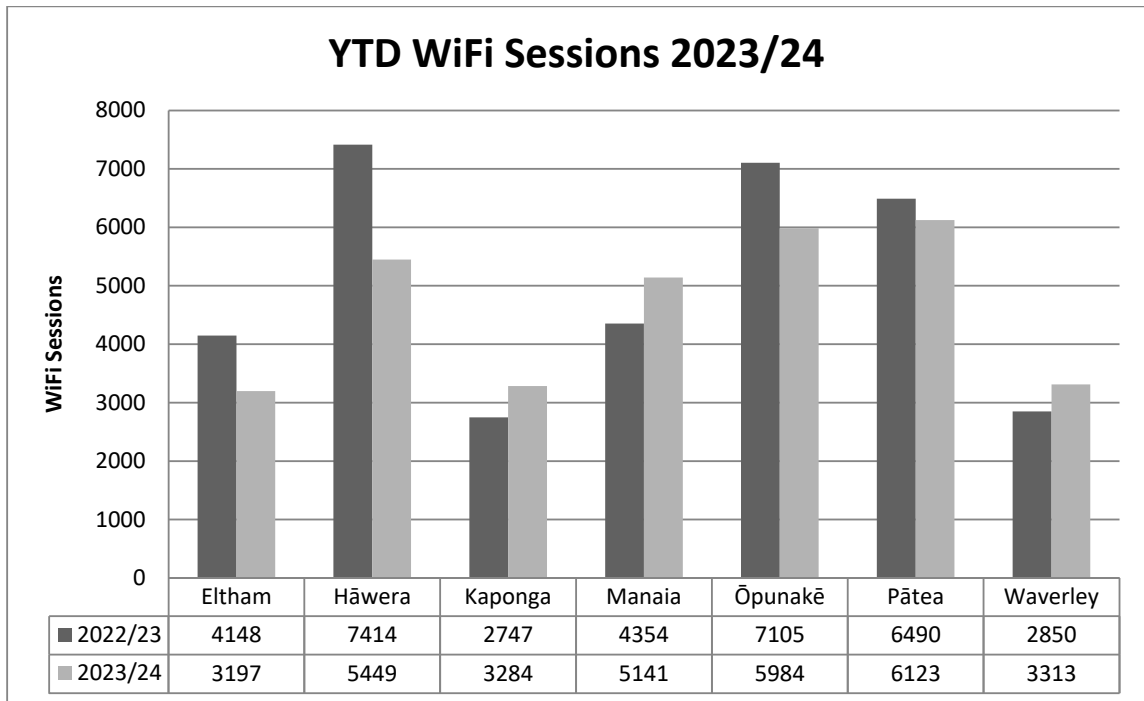
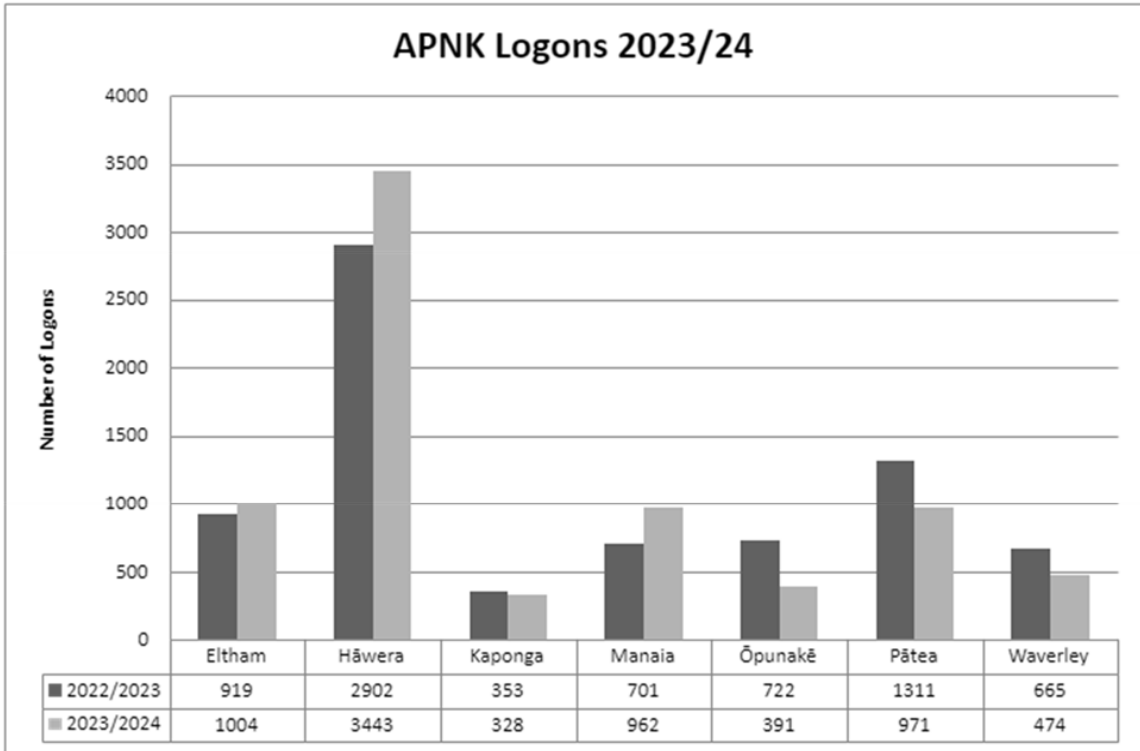
9. Facebook posts for the January period had a total reach of 27,281 with the highest reaching post at 4,309. Engagements totalled 1,916 (engagements are comments, shares and link clicks). This is a total reach increase of approximately 10,000 which staff believe reflects people's interest in the Summer Blast reading programme and entertainer.
10. At Eltham LibraryPlus staff are preparing to offer the Digital Inclusion Alliance Aotearoa (DIAA) Stepping Up Better Digital Futures for Seniors courses in mid-February. The courses cover a variety of topics including Introduction to devices, online banking, using apps and online safety.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People's Network Kaharoa (APNK) Usage

11. In January there were 37,645 minutes used on APNK and 987 logons, compared with 47,646 minutes and 1,257 logons for the same period in the year prior.
12. In January the Wi-Fi was used 4,172 times compared with 4,728 for the same period in the year prior.

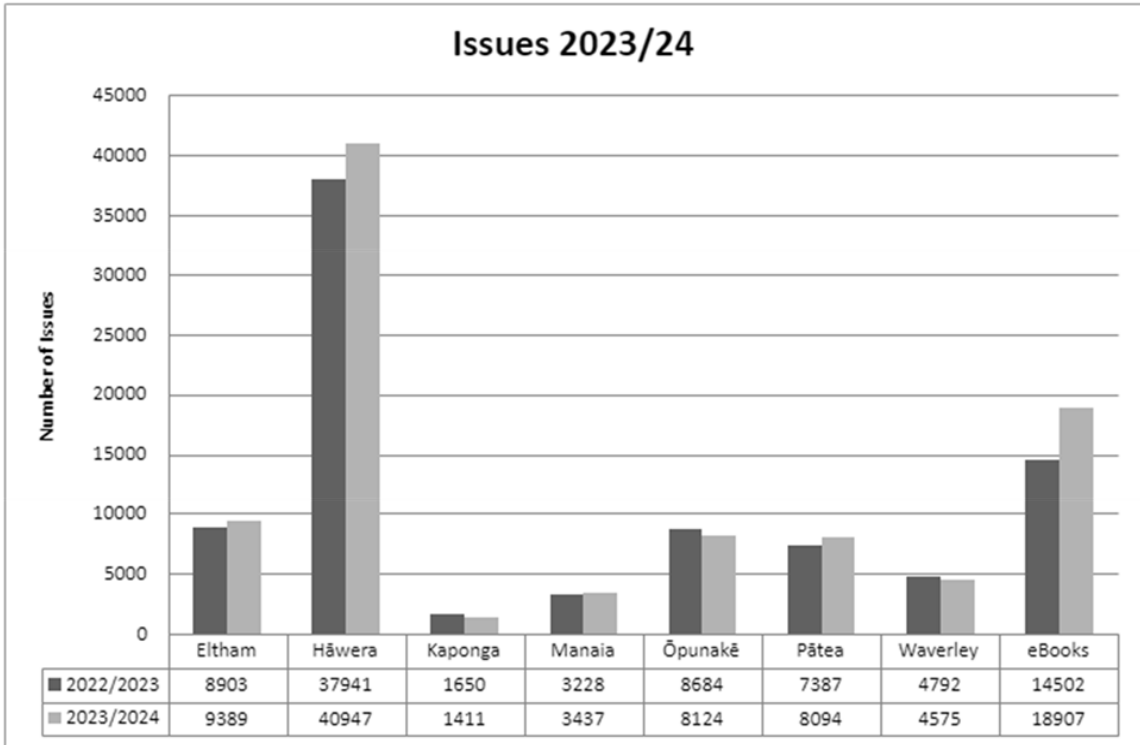
The table below shows APNK usage for the 2023/24 year.



Circulation

13. Issues for January were 15,094 compared with 13,638 for the same period in the year prior.

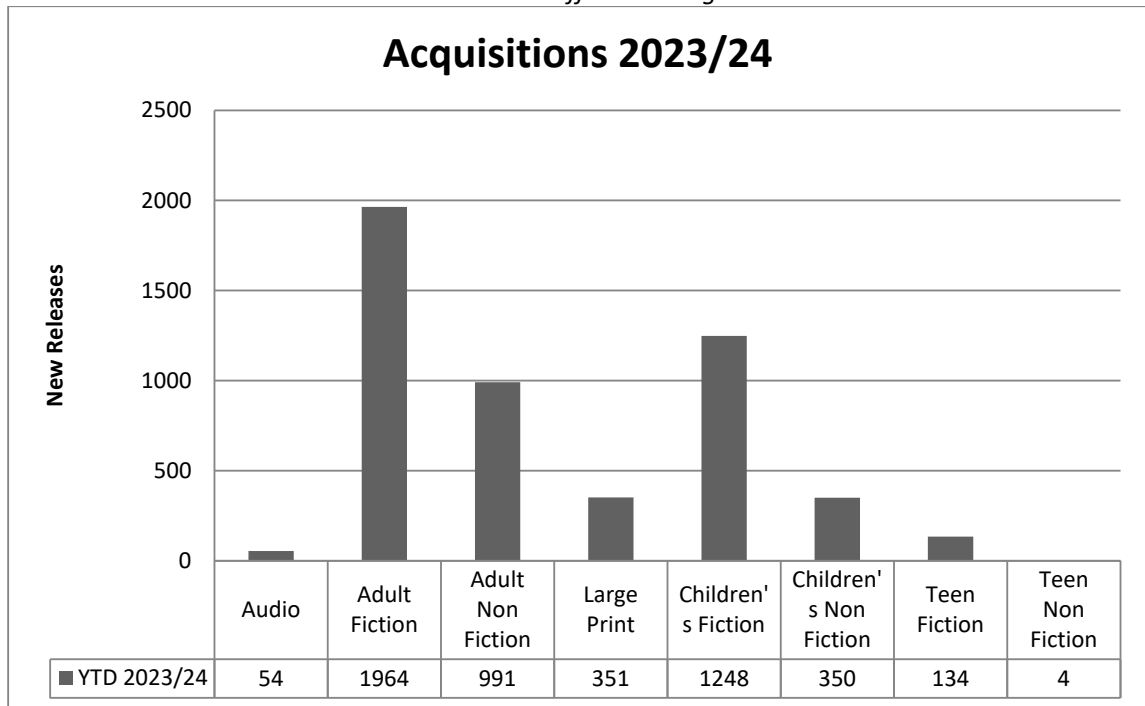
The table below shows the number of issues for the 2023/24 year.



New Resources

- 14. The acquisitions department processed 5,096 resources and distributed them across the seven LibraryPlus branches in January 2024. Of these, 34% were for children and teens.

The table below shows the new releases in the different categories.



Membership

15. Membership of the libraries stands at 13,404 or 55% of the population.

Whakakapia / Conclusion

16. January has been busy, with a significant number of children reporting in across the District and high numbers attending the entertainer's sessions. The return to a solely reading-focussed programme, rather than covering multiple literacies, has been well received. It is apparent that providing activities in January is not meeting user's needs and staff will re-evaluate this part of the programme. The success of the programme demonstrates, once again, that we have a District of keen readers.



Cath Sheard

**Kaihautū Puna Mātauranga
me te Ratonga Ahurea /
Libraries and Cultural Services Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager
Community Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	4 March 2024
Subject	Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Pātea Community Board on activities relating to the Environmental Services Group (the Group) for the month of January 2024.
2. The Group is comprised of four business units:
 - a) Planning and Development;
 - b) Quality Assurance;
 - c) Regulatory Services; and
 - d) Environment and Sustainability.
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of January:
 - a) There is a downward trend in consenting activity for both building and resource consents.
 - b) There was a sharp increase in noise complaints across December and January, which is not uncommon given the time of the year (festive season).

Taunakitanga / Recommendation

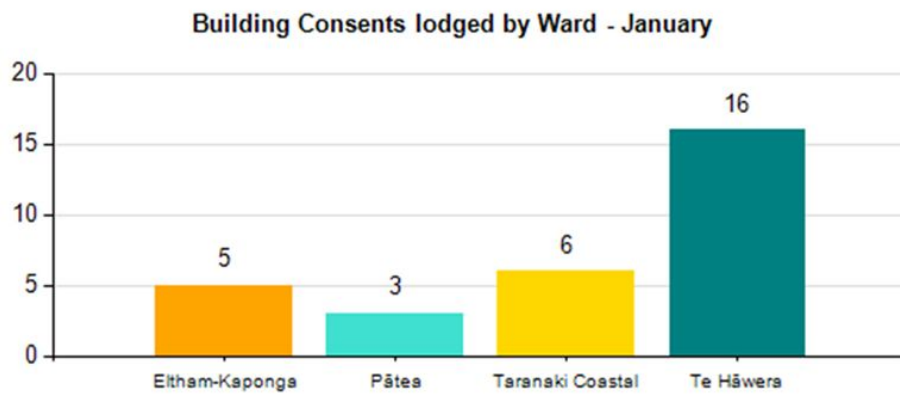
THAT the Pātea Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

5. Below are the statistics for Building Consents.

Application Activity Building Consents	January 2024	December 2023	January 2023	YTD From 1 July 2023
Lodged	30	36	32	265
Issued	24	24	19	252
Issued within statutory timeframe	62.5%	50.0%	63.2%	72.2%
Inspections	167	156	174	1209
Value	\$6,109,400.00	\$3,598,267.00	\$2,161,500.00	\$26,704,835.00

6. The value of building works increased from the last two months of 2023.



7. Te Hāwera Ward saw the most building activity across the four wards.

8. New dwelling lodgements continued to decrease.

Building Consents lodged by Type – January

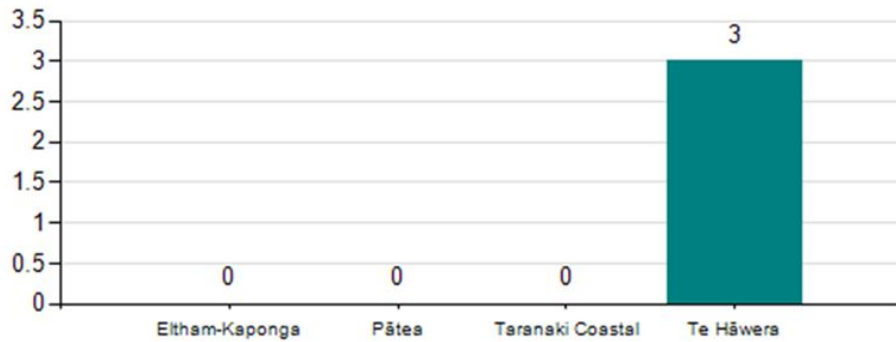
Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations	0	0	1	2	3
	Amendment	0	0	0	4	4
	Sub Total	0	0	1	6	7
Residential	Additions/Alterations	1	0	1	0	2
	Amendment	1	3	1	2	7
	Fire	3	0	1	3	7
	New Construction	0	0	1	1	2
	New Dwelling	0	0	1	1	2
	Relocation	0	0	0	3	3
Sub Total	5	3	5	10	23	
Total		5	3	6	16	30

Ratonga Whakamahere Taiao / Planning Services

9. Below are the statistics for resource consents.
10. Similar to building consents, resource consent lodgements are showing a decrease. During the last financial year (183 granted) the monthly lodgement average was 15. Subdivisions produced the highest lot yield in Te Hāwera across the four wards.

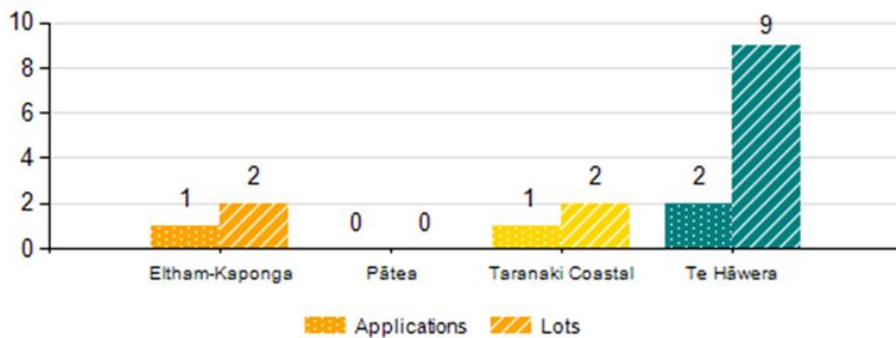
Application Activity	January 2024	December 2023	January 2023	YTD From 1 July 2023
Lodged	7	13	10	82
Granted	6	7	9	68
Issued within statutory timeframe	100.0%	85.7%	100.0%	92.6%

Land Use Resource Consents lodged - January



Category	January 2024	December 2023	January 2023	YTD From 1 July 2023
Land Use Change of Condition	0	1	0	4
Land Use General	3	4	3	32
Subdivision	4	8	7	44
Subdivision Change of Condition	0	0	0	2

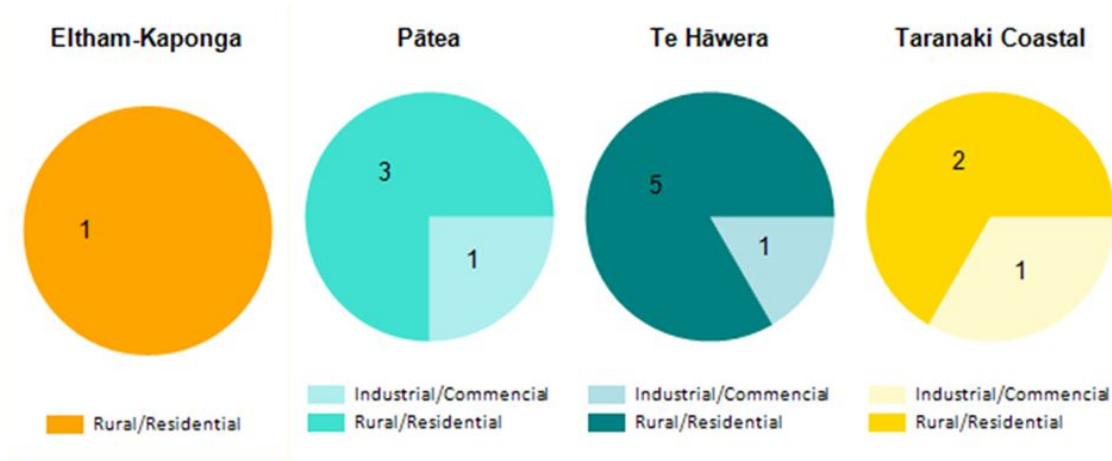
Lot Yield from Subdivision - January



11. Below are the statistics for Land Information Memorandum (LIM) applications received in January 2024.

LIM Applications	January 2024	December 2023	January 2023	YTD From 1 July 2023
Lodged	14	9	14	97

LIM Applications by Ward – January



12. LIMs for residential and rural properties have been the most frequently applied for type, compared to commercial/industrial. Te Hāwera Ward has seen the most activity compared to other wards. Patea has increased from having no applications in December, to four in January.

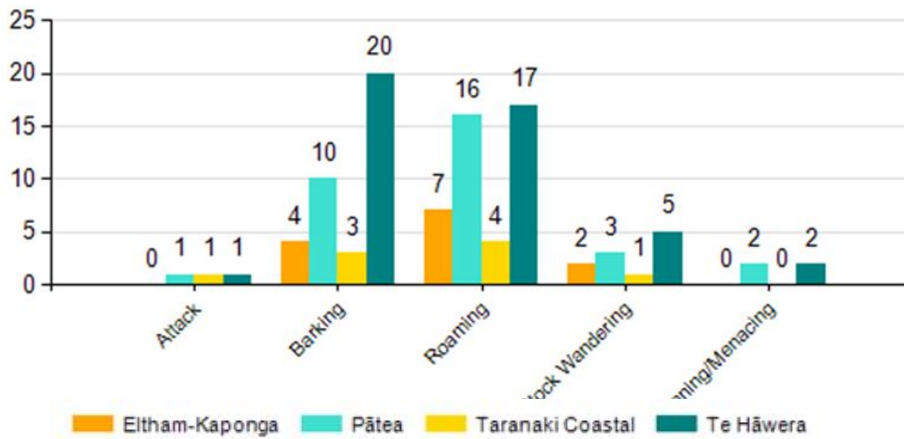
Ratonga Waeture / Regulatory Services

13. Below are the statistics for Customer Service Requests relating to animals.

Service Requests Animals	January 2024	December 2023	January 2023	YTD From 1 July 2023
Attack	3	3	4	29
Barking	37	22	41	199
Roaming	44	45	66	338
Stock Wandering	10	8	8	67
Threatening/Menacing	4	1	5	24

14. January remained busy across all animal control callouts. Roaming dogs in Patea remain on par with Te Hāwera Ward a trend that started toward the end of last year.

Animal Statistics per Ward - January

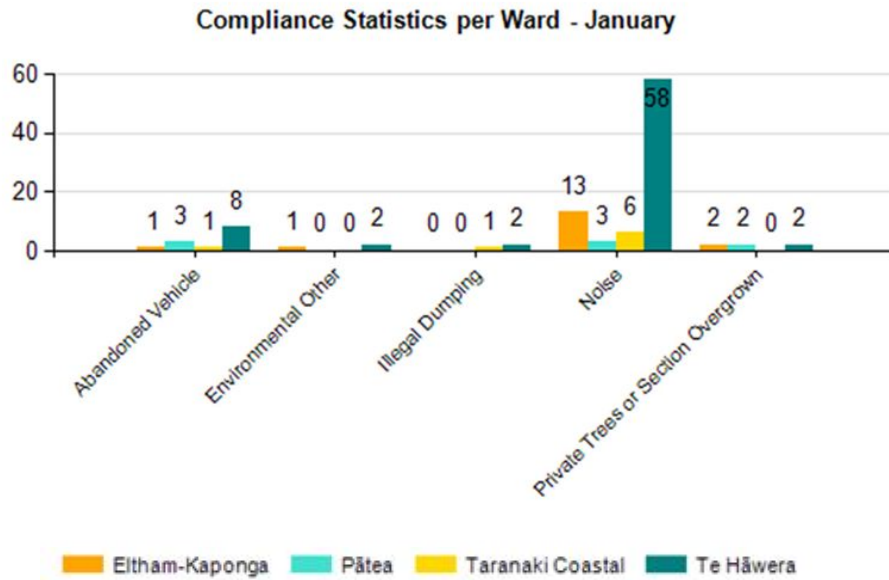


8

15. Below are the statistics for Customer Requests relating to other regulatory compliance matters. Noise complaints over January remained high, although not unexpected given the school holidays. Te Hāwera was the main area of incidents across all activity types.

Service Requests Compliance	January 2024	December 2023	January 2023	YTD From 1 July 2023
Abandoned Vehicle	13	8	13	61
Environmental Other	3	5	12	39
Illegal Dumping	3	2	9	24
Noise	80	89	69	408
Private Trees or Section Overgrown	6	3	8	31

Infringements Issued	January 2024	December 2023	January 2023	YTD From 1 July 2023
Dog	9	0	15	521
Litter Act	0	0	0	2
Parking	83	136	96	801



16. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Human	Taranaki Coastal	Ongoing – Frist appearance on 19 January 2024. The next appearance set for 15 March 2024.

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Regional Organics Processing Facility

17. After completion of the expressions of interest process in 2023, the project has continued and is moving into the Request for Proposal (RFP) stage. The RFP documentation is being assembled and will be sent to the four shortlisted companies in February/March 2024.

Reforestation Project

18. Joe Churchman, the new Reforestation Coordinator, started his role at the beginning of the year and planning for the Council’s large-scale reforestation project is well underway. Initially planning will be around what land the Council has and the potential for this to be used within the scope of the project.

Business Waste Minimisation

19. Work is underway to engage with the three priority business sectors to understand their waste streams and how the Council can help the most. The three sectors’ that are considered priorities are construction, retail/commercial and Marae.



Liam Dagg

**Tuarua Kaiarataki Taiao /
Group Manager Environmental Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny
Date	4 March 2024
Subject	Facility Usage Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Facility Usage Report.

Patea Facility Usage Report - 2022/23

PĀTEA

*Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).

Patea Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD			
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C		
Burials and Cremations 11/12	0	1	1	0	1	0	0	0	1	3	1	0	0	0	0	0	1	0	2	1	1	0	1	0	1	0	9	5
Burials and Cremations 12/13	2	1	0	0	1	0	1	1	0	0	1	1	0	0	2	1	0	0	0	0	1	0	2	0	2	0	10	4
Burials and Cremations 13/14	2	0	1	1	0	1	3	0	3	1	1	1	1	2	0	1	1	0	0	0	0	2	0	0	0	12	9	
Burials and Cremations 14/15	1	2	0	1	1	0	0	0	1	2	3	1	1	0	0	0	1	1	2	0	0	1	0	0	0	10	8	
Burials and Cremations 15/16	2	0	0	1	0	0	2	1	0	1	0	1	3	1	0	0	4	0	0	1	2	0	0	0	0	13	6	
Burials and Cremations 16/17	2	0	0	0	0	1	1	0	1	0	2	0	0	0	0	1	0	0	0	0	0	1	0	0	0	7	2	
Burials and Cremations 17/18	0	1	2	0	0	1	0	0	0	2	1	1	2	0	0	1	1	0	0	2	1	1	0	1	0	9	7	
Burials and Cremations 18/19	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1	2	0	1	0	0	0	0	5	2	
Burials and Cremations 19/20	0	0	1	1	0	0	0	1	1	0	0	0	1	0	1	1	1	1	0	1	0	0	0	0	0	5	5	
Burials and Cremations 20/21	0	1	1	0	0	1	0	2	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	1	5	6	
Burials and Cremations 21/22	1	1	0	0	1	2	0	0	0	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0	1	3	6	
Burials and Cremations 22/23	0	0	2	0	1	0	0	1	0	1	0	0	0	0	0	2	0	1	1	0	1	0	0	2	6	6	6	
Burials and Cremations 23/24	1	1	0	0	1	0	3	1	0	1	1	5	1	0														

Hunter Shaw Building Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	13	12	12	15	20	11	3	9	16	7	4	4	126
Monthly Figures 12/13	5	2	2	5	7	7	1	3	8	10	11	5	66
Monthly Figures 13/14	6	5	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	11
Monthly Figures 19/20	Closed temporarily	Closed temporarily	Closed temporarily	0	1	2	1	1	2	0	0	3	10
Monthly Figures 20/21	8	7	3	11	8	6	5	9	15	19	13	11	115
Monthly Figures 21/22	14	6	5	7	10	9	3	5	21	9	12	14	101
Monthly Figures 22/23	17	8	13	11	9	7	1	9	15	5	6	7	108
Monthly Figures 23/24	12	13	13	9	16	12	6						

Please note the Hunter Shaw Building was closed temporarily in September 2013.

Patea Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	Unavailable	Unavailable	Unavailable	Unavailable	9	Unavailable	Unavailable	9	82	53	35	28	216
Vehicle Numbers 12/13	32	51	60	47	51	89	88	73	79	68	63	64	765
Vehicle Numbers 13/14	73	57	53	73	61	73	79	63	72	75	55	65	799
Vehicle Numbers 14/15	63	64	46	63	55	84	59	63	74	74	91	53	789
Vehicle Numbers 15/16	63	66	65	75	63	91	80	66	67	73	71	62	842
Vehicle Numbers 16/17	67	86	64	76	77	82	83	179	206	240	82	157	1,399
Vehicle Numbers 17/18	230	125	94	117	154	110	146	132	149	107	101	102	1,567
Vehicle Numbers 18/19	106	101	110	114	130	110	148	96	138	95	127	94	1,369
Vehicle Numbers 19/20	103	160	77	92	106	92	137	132	111	33	130	76	1,249
Vehicle Numbers 20/21	96	105	76	82	139	139	184	154	145	138	164	118	1,401
Vehicle Numbers 21/22	162	94	153	194	133	192	206	204	182	183	166	126	1,995
Vehicle Numbers 22/23	130	118	109	120	150	142	144	145	157	129	112	135	1,591
Vehicle Numbers 23/24	99	111	119	78	105	133	116						

Patea Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	972	2,013	2,545	54	Closed	Closed	Closed	5,584
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	2,939	4,076	3,743	1,619	Closed	Closed	Closed	12,377
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	2,227	2,055	1,973	420	Closed	Closed	Closed	6,675
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,841	3,545	1,741	751	Closed	Closed	Closed	7,878
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,820	2,591	2,385	464	Closed	Closed	Closed	7,260
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,556	2,164	2,393	811	Closed	Closed	Closed	6,924
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,761	4,207	2,972	806	Closed	Closed	Closed	9,746

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Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,912	2,848	2,284	487	Closed	Closed	Closed	7,531
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,091	1,833	2,718	796	Closed	Closed	Closed	6,438
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,960	2,641	2,042	0	Closed	Closed	Closed	6,643
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,935	1,368	466	Closed	Closed	Closed	3,769
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,424	2,021	1,652	339	Closed	Closed	Closed	5,436
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	988	2,336						

WAVERLEY

Waverley Community Centre Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	11	8	6	9	8	4	6	13	15	9	19	17	125
Monthly Figures 12/13	11	13	15	11	9	11	7	12	15	13	16	13	146
Monthly Figures 13/14	10	16	20	20	22	4	3	8	26	25	27	28	209
Monthly Figures 14/15	25	25	11	20	9	11	5	33	2	2	2	2	147
Monthly Figures 15/16	0	4	3	3	3	4	2	5	3	2	4	2	35
Monthly Figures 16/17	10	45	0	185	235	220	0	60	309	282	170	0	1,516
Monthly Figures 17/18	230	290	250	220	180	375	180	30	50	150	589	60	2,584
Monthly Figures 18/19	210	40	700	575	480	200	0	270	60	150	330	1000	4,015
Monthly Figures 19/20	750	266	780	220	640	515	85	360	3	0	1	5	3,625
Monthly Figures 20/21	200	330	245	285	210	220	0	8	100	136	100	350	2,184
Monthly Figures 21/22	335	100	190	35	90	190	26	50	100	75	390	200	1,581
Monthly Figures 22/23	150	100	30	88	910	195	240	150	440	320	430	140	3,193
Monthly Figures 23/24	180	165	150	440	720	250	150						

Please note the Monthly Figures from July 16/17 onwards record attendance figures rather than booking figures.

Waverley Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	44	97	73	86	104	45	98	103	185	117	67	107	1,126
Vehicle Numbers 12/13	115	97	95	62	89	96	106	86	89	97	97	92	1,121
Vehicle Numbers 13/14	81	103	77	108	71	88	70	8	81	71	74	Unavailable	832
Vehicle Numbers 14/15	52	73	53	76	78	73	76	74	72	55	56	67	805
Vehicle Numbers 15/16	0	52	53	58	61	50	55	39	55	55	45	61	584
Vehicle Numbers 16/17	50	44	45	62	50	63	56	66	17	57	69	52	631
Vehicle Numbers 17/18	52	65	73	73	97	68	103	101	65	97	87	73	954
Vehicle Numbers 18/19	79	73	75	78	70	75	115	74	98	68	29	52	886
Vehicle Numbers 19/20	57	56	80	57	75	66	65	73	64	13	70	55	731
Vehicle Numbers 20/21	44	58	33	45	52	50	79	54	63	63	63	38	642
Vehicle Numbers 21/22	60	37	49	61	51	47	75	45	77	48	93	49	692
Vehicle Numbers 22/23	70	76	78	96	96	25	139	104	142	73	79	100	1,078
Vehicle Numbers 23/24	97	106	108	55	92	112	79						

Waverley Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	1,067	2,212	2,271	372	Closed	Closed	Closed	5,922
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,568	2,966	2,421	1,205	Closed	Closed	Closed	8,160
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	1,713	2,141	2,309	570	Closed	Closed	Closed	6,733
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,149	3,052	1,724	648	Closed	Closed	Closed	6,573
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,707	2,095	3,074	847	Closed	Closed	Closed	7,723
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,246	1,541	1,598	506	Closed	Closed	Closed	4,891
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,253	2,619	1,570	642	Closed	Closed	Closed	6,084
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,046	1,956	2,192	180	Closed	Closed	Closed	5,374
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	700	1,983	1,353	167	Closed	Closed	Closed	4,203
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	963	1,614	1,039	0	Closed	Closed	Closed	3,616
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,896	851	272	Closed	Closed	Closed	3,019
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,350	1,627	1,242	580	Closed	Closed	Closed	4,799
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	978	1,874						

WAITOTARA

Waitōtara Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	103	87	82	103	116	117	113	103	109	108	107	86	1,234
Vehicle Numbers 12/13	112	151	131	106	116	138	177	129	179	133	123	141	1,636
Vehicle Numbers 13/14	140	124	144	140	121	156	145	124	161	153	117	159	1,684
Vehicle Numbers 14/15	147	136	132	173	154	179	154	150	191	149	155	79	1,799
Vehicle Numbers 15/16	109	124	139	88	89	109	117	81	103	96	100	94	1,249

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Vehicle Numbers 16/17	74	78	71	91	88	85	80	98	18	89	75	74	921
Vehicle Numbers 17/18	68	67	59	81	87	111	80	64	68	82	74	80	921
Vehicle Numbers 18/19	68	63	89	83	73	89	101	74	119	69	Unknown	84	912
Vehicle Numbers 19/20	65	75	84	97	78	138	81	90	110	71	105	74	1,068
Vehicle Numbers 20/21	89	79	94	81	80	95	117	96	110	154	106	92	1,193
Vehicle Numbers 21/22	97	64	114	113	128	176	193	151	208	102	195	148	1,689
Vehicle Numbers 22/23	182	207	154	183	142	102	173	148	156	183	133	116	1,879
Vehicle Numbers 23/24	113	103	110	31	103	86	51						

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	2.4	21.79	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.14	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4						4.4	0.07%	
Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%	
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%	
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%	
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%	
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%	
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%	
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%	
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3	4.5	3.0	4.1	2.94	4.50%	
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	0.0	3.1	4.4	3.00	0.04%	
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%	
2021/2022	8.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%	
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%	
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6							4.4	0.06%	
Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%	
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%	
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%	
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%	
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%	
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%	
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%	
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%	
2019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%	
2020/2021	8.2	7.1	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%	
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%	
2022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.06%	
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0							9.5	0.07%	

PĀTEA

Tipuna Flats, Pātea [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	4	4	5	5	5	5	6	6	6	6	6	6
Occupancy 12/13	5	5	5	6	6	6	6	6	6	6	6	6
Occupancy 13/14	6	6	6	6	6	6	5	5	5	5	5	6
Occupancy 14/15	6	6	6	6	5	5	5	6	6	6	6	6
Occupancy 15/16	6	6	6	6	5	5	5	5	5	5	5	5
Occupancy 16/17	5	6	6	6	6	6	6	6	6	5	5	5
Occupancy 17/18	5	5	5	5	5	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	5	5
Occupancy 23/24	6	6	6	6	6	6	6					
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%					

Norfolk Flats, Pātea [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	6	6	6	6	5	5	5	5
Occupancy 12/13	5	5	5	6	6	6	6	5	5	5	4	4
Occupancy 13/14	5	6	6	6	6	6	6	5	5	5	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	5	6	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	5	5	5
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	5	6	6	6
Occupancy 23/24	6	6	6	6	6	6	6					
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%					

WAVERLEY

Lammermoor Flats, Waverley [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	5	5	3	4	4	4	4	4	4	3	5	5
Occupancy 12/13	5	5	5	5	5	5	5	5	5	5	6	6
Occupancy 13/14	6	5	5	4	4	4	5	6	6	6	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	5	5	5	5	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	5	5	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	6	6



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te
tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

Draw on, draw on,

Draw on the supreme sacredness

*To clear, to free the heart, the body and the
spirit of mankind*

To be clear, will be clear, yes is cleared.

Deeply in peace!