

Rārangi take Poari Hapori o Pātea

Pātea Community Board Agenda

Monday 27 May 2024, 4 pm

Waverley Community Centre, Chester Street, Waverley



Pūrongo Whaitikanga

Governance Information

Ngā Mema o te Komiti / Committee Members



Jacq Dwyer
Chairperson



Cheryl Rook



Owen Savage



Bronwyn Wattrus



Robert Northcott
Deputy Mayor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LG 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
 - Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
 - Make an annual submission to the Council on expenditure within the community;
 - Maintain an overview of services provided by the Council within the community;
 - Act as a channel of communication between the community and Council;
 - Undertake any other responsibilities delegated by the Council.
- The Pātea Community Board plus one representative from each of the three iwi Ngāti Ruanui, Nga Rauru Kiihahi and Ngā Hapū o Ngaruahine, have the delegation to make recommendations to the Council regarding the Pātea Harbour Endowment Fund.

He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

Huinga Tāngata / Attendance Register

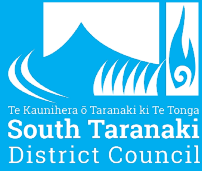
Date	09/11/22	24/01/23	06/03/23	17/04/23	29/05/23	10/07/23	21/08/23	02/10/23	16/11/23	23/01/24	04/03/24
Meeting	O	O	O	O	O	O	O	O	O	O	O
Jacq Dwyer	√	√	√	√	A	√	√	√	√	√	√
Cheryl Rook	√	√	A	√	√	√	√	√	√	√	√
Owen Savage	√	√	√	√	√	√	√	√	√	√	√
Bronwyn Wattrus			√	√	√	√	√	√	√	√	√
Robert Northcott	√	√	√	√	A	√	√	√	√	√	√

Key

√	Attended
AO	Attended Online
-	Was not required to attend
A	Apology
Y	Attended but didn't have to attend
X	Did not attend - no apology

Types of Meetings

O	Ordinary Meeting
E	Extraordinary Meeting

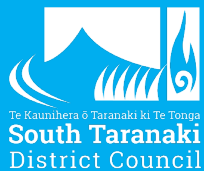


Rārangi Agenda

Pātea Community Board Monday 27 May 2024 at 4 pm

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 **Pātea Community Board meeting held on 15 April 2024**.....Page 9
6. **Pūrongo / Report**
 - 6.1 **Local Discretionary Funding Applications**.....Page 16
7. **Ngā Take Kawea / Items for Action**
 - 7.1 **List printed on 20 May 2024**Page 25
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 **Community Development Activity Report**Page 26
 - 8.2 **District LibraryPlus Report – March 2024**.....Page 30
 - 8.3 **Environmental Services Activity Report**Page 35
 - 8.4 **Pātea Facility Usage Report**Page 44
 - 8.5 **Rural Pools End of Season Report**Page 51
9. **Karakia**

Next Meeting Date: Monday 8 July 2024 – Hunter Shaw Building, Egmont Street, Pātea
Elected Members’ Deadline: Monday 24 June 2024



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968

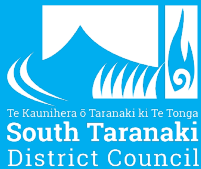


Whakatakoto Kaupapa Whānui, Whakaaturanga hoki Open Forum and Presentations

4

4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari

Board Minutes

To	Pātea Community Board
Date	27 May 2024
Subject	Pātea Community Board – 15 April 2024

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Pātea Community Board met on 15 April 2024. The Pātea Community Board is being asked to confirm their minutes from 15 April 2024 as a true and correct record.

Taunakitanga / Recommendation

THAT the Pātea Community Board adopts the minutes from their meeting held on 15 April 2024 as a true and correct record.



Menīti Minutes

5

Ngā Menīti take Poari Hapori o Pātea Pātea Community Board Meeting

Kaipo Marae, Waitōtara Valley Road, Waitōtara on Monday 15 April 2024 at 4.36 pm.

Kanohi Kitea / Present: Deputy Mayor Robert Northcott, Jacq Dwyer (Chairperson), Cheryl Rook, Owen Savage and Bronwyn Wattus.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Rob Haveswood (Group Manager Community Services), Sarah Capper-Liddle (Planner), Sam Greenhill (Governance Officer), Carlene Hill (Building Control Team Leader), Eileen Kolai-Tuala (Community Development Advisor), Anne Sattler (Senior Policy Advisor), Jess Sorensen (Planning and Development Manager), Phil Waite (Operations Manager – Property and Facilities) and eight members of the public.

Matakore / Apologies: Nil.

1. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

1.1 Sarah Capper-Liddle – District Plan Change

The notification for the Papakāinga District Plan Change had been finalised. Consultation began on Monday 15 April and would be open until 13 May. Papakāinga development allowed whānau and Iwi members to build multiple dwellings on a single piece of land. Previously there were provisions for this to occur on Māori freehold land however the proposed changes would allow for Papakāinga development on general title land as well. There were also changes proposed for the density requirements. In 2019 there had been an influx of inquiries for Papakāinga development which had been delayed due the plans being on general title land.

The consultation document and submission form was available on the Council's website and hard copies were available at the Council's main administration building, the LibraryPlus and in the newspaper.

In response to a query regarding the definition of Papakāinga development it was noted that there was a very broad definition that was not limited to dwellings however allowed for multiple dwelling units or ancillary units on one title. It was noted that the definition was open for comment as part of the consultation.

In response to a question regarding evidence it was noted that for general title land there would need to be endorsement from the Iwi entity regarding the intent of Papakāinga development.

1.2 Dallas McLeod – Blocked Drains

Mr McLeod raised concerns regarding the maintenance of drains in Waitōtara. It was noticed that the drains were cleared following an extreme weather event rather than preventative clearing to avoid flooding. It was noted that in a flood water hit the transfer station and then ran off into the deepest points. It was requested that preventative measures be tested to help minimise the risk. It was suggested that a request be put through the Antenno app to help highlight the area needing maintenance.

1.3 Deputy Mayor Robert Northcott – Stolen Vehicles

A pensioner had their vehicle stolen from outside their home and it was noted that there was a reoccurring issue. It was hoped that the arrival of a new police officer may resolve some of the issues.

1.4 Aarona McGregor – Roading

Mr McGregor raised concerns regarding the speed vehicles travel around the corner near Kaipo Marae. It was requested that signage be installed to warn drivers to reduce their speed.

The piece of land in front of Kaipo Marae that was intended to be used for the bridge was being used for truck stopping and weighing. It was queried if the process could be started to return the land back to the Marae.

1.5 Garry Davis – Funding

Mr Davis queried if there was any funding available for planting. It was noted that there was a number of funding avenues that could be considered including the Natural Environment Fund, Tangata Whenua Liaison Fund, Uru Pā Maintenance Fund and the Local Discretionary Fund.

2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Pātea Community Board Meeting held on 4 March 2024.

RESOLUTION

(Mr Savage/Ms Wattrus)

16/24 PA THAT the Pātea Community Board adopts the minutes from their meeting held on 4 March 2024 as a true and correct record.

CARRIED

3. Pūrongo / Report

3.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the March 2024 Local Discretionary Funds including the current status of the Board’s Fund.

There had been changes made to the Community Funding Policy and there would be a significantly greater amount allocated to the Local Discretionary Fund in the new financial year.

RESOLUTION

(Mrs Rook/Ms Wattus)

17/24 PA THAT the Pātea Community Board receives the Local Discretionary Funding Report.

CARRIED

St Hilda in the Woods Church

A funding application was received from St Hilda in the Woods Church to paint the exterior of the Church and its Library.

The Board had never received an application from St Hilda in the Woods Church before and the church was over 100 years old.

RESOLUTION

(Mr Savage/Mrs Rook)

18/24 PA THAT the Pātea Community Board allocates \$3,000 from their Local Discretionary Fund to St Hilda in the Woods Church to paint the exterior of the Church and its Library.

CARRIED

4. Ngā Take Kawea / Items for Action

4.1 Pump Track in Waverley

There had been a hold up with the Pump Track in Waverley. Further updates would be provided as part of the Community Development Activity Report.

4.2 Civil Defence

A Civil Defence section had been included in the Community Development Activity Report.

5. Pūrongo-Whakamārama / Information Reports

5.1 Community Development Activity Report

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

A meeting was held with Ngā Rauru to continue discussions of Kaitiaki for the Waverley township. Following the public consultation for the Pātea speed humps the project was approved by the Council. It was hoped that the speed humps would be installed by mid-May. Aotea Utanganui – Museum of South Taranaki had been working on content for the information boards for the Pātea Loop Track.

It was noted that the Pātea Salt Marsh was a significant site and it was good to see the Council looking after it. It was noted that previously there had been a board walk through the Pātea Salt Marsh and it would be good for this to be reinstated.

RESOLUTION**(Deputy Mayor Northcott/Ms Wattus)****19/24 PA THAT the Pātea Community Board receives the Community Development Activity Report.****CARRIED**

5.2 District LibraryPlus Report – March 2024

The report covered a range of library activities and statistics across the District for February 2024.

The Council wanted LibraryPlus facilities around the District to be a safe and inclusive space for everyone. There had been a movement in America which saw a book banned due to the image on the front cover. It was important to find the balance between freedom of speech and excluding inflammatory actions. In preparation for the completion of Te Ramanui o Ruapūtahanga radio frequency identification tags were installed into all library books across the District. A smart shelf had been installed in the Hāwera LibraryPlus.

In response to a query regarding the Happening Holidays Programme it was noted that the movie sessions were not included but would return for the next school holidays.

RESOLUTION**(Mr Savage/Ms Wattus)****20/24 PA THAT the Pātea Community Board receives the District LibraryPlus Report for February 2024.****CARRIED**

5.3 Environmental Services Activity Report

The report provided an update on activities relating to the Environmental Services Group for the month of February 2024.

There had been an increase in consenting activity which was positive for the District. There had also been a decrease in the number of noise complaints following the holiday season. There had been a slight increase in the number of building consents issued within the statutory timeframe however it was hoped that there would be further improvement in these numbers. Hāwera and Pātea remained high in the number of roaming dogs.

RESOLUTION**(Ms Wattus/Deputy Mayor Northcott)****21/24 PA THAT the Pātea Community Board receives the Environmental Services Activity Report.****CARRIED**

5.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

In response to a query regarding the Rotary Flats for sale in Hāwera it was noted that the Council was looking at housing for the elderly across the District. The Council had decided not to pursue the Rotary Flats at this time.

RESOLUTION

(Ms Wattus/Mrs Rook)

22/24 PA THAT the Pātea Community Board receives the Pātea Facilities Usage Report.

CARRIED

5.5 Freedom Camping Site Assessment Report

The Report was presented to gain feedback on the Freedom Camping Site Assessment.

Due to the introduction of the Self-Contained Motor Vehicles Legislation Act 2023 (the Act) a review of the Freedom Camping Bylaw needed to be conducted. At the same time a review of all freedom camping sites was being carried out. Through the new Act freedom camping was now permitted in any local authority areas unless specifically prohibited. An idea had been proposed that town boundary maps could be useful to show all areas as prohibited unless specifically identified as permitted. A report was being presented to the Policy and Strategy Committee at the end of the month.

In response to a query regarding feedback it was noted that this could be provided via email or as part of the consultation planned for July and August. There were concerns raised regarding the proposed change to prohibit freedom camping at Bedford/Egmont Street Reserves. It was noted that the area was not protected by bollards for people camping in tents. It was noted that areas at Pātea Beach could be prohibited however it was likely people would still freedom camp in these areas. By prohibiting specific areas the Council then had the ability to move people along if they were camping in those areas.

RESOLUTION

(Deputy Mayor Northcott/Ms Wattus)

23/24 PA THAT the Pātea Community Board receives the Freedom Camping Site Assessment Report and provides feedback.

CARRIED

5.6 Long Term Plan Consultation Document Information Report

The report updated the Board on the Long Term Plan (LTP) Consultation Document.

The Board were reminded of their obligations under the Local Government Act to submit on the LTP. The consultation document was a summary of the LTP and all of the supporting information could be found on the Council's website. A session was being held on Monday to assist the Community Boards with writing their submissions.

RESOLUTION

(Ms Wattrus/Mr Savage)

24/24 PA **THAT** the Pātea Community Board receives the Long Term Plan Consultation Document Information Report.

CARRIED

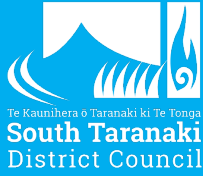
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The meeting concluded at 5.50 pm.

Dated this day of 2024.

.....
CHAIRPERSON





Pūrongo Report

6

To	Pātea Community Board
From	Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells
Date	27 May 2024
Subject	Local Discretionary Funding Applications

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the May 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in Appendix 1 inclusive of any carryover from the 2022/23 year.
2. Each Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the set and individual criteria of that Board.

Taunakitanga / Recommendation

THAT the Pātea Community Board

- a) Receives the Local Discretionary Funding Report
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

3. The purpose of the Fund is to fund small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.
4. Projects must meet both the set and individual criteria of the Board to which they are applying and are to be treated as a last resort after all other attempts to raise funds or obtain assistance have been unsuccessful.
5. Boards are allowed to carry over 20% of each Board's annual allocation into the next financial year. The maximum amount for each Board is listed below:

Eltham-Kaponga Community Board	\$2,367.00
Te Hāwera Community Board	\$7,399.80
Taranaki Coastal Community Board	\$3,880.80
Pātea Community Board	\$2,302.20

6. The Fund opening balances for each financial year are included in the Board's Discretionary Fund Report. Amounts budgeted for each Board are currently based on the 2013 Census population data and are as follows:

Eltham-Kaponga Community Board	\$11,835
Te Hāwera Community Board	\$36,999
Taranaki Coastal Community Board	\$19,404
Pātea Community Board	\$11,511

7. Any unspent allowable carryover (20%) funds are added to the next financial year's balance, some totals may be adjusted after the end-of-year reconciliation.

Local Government Purpose

8. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Local Discretionary Funds meet the Social, Economic, Cultural and Environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

Option(s) available

9. The possible options for each application are:
- Option One: Approve the application for the requested amount; or
 - Option Two: Approve the application for a different amount; or
 - Option Three: Defers the application to the next funding round; or
 - Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

10. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives set and individual criteria.

Te Hāwera

- Requests to support wages or salaries will not be considered.
- Grants will normally be between \$250 and \$5,000.
- The Board does not normally consider retrospective funding.
- The Board will automatically decline any application where a representative does not attend the Board meeting.

Pātea

- a) The Board will not normally provide retrospective funding.
- b) Successful applicants are required to provide a written report upon completion of their project.

Taranaki Coastal

- a) The Board will not normally provide retrospective funding.
- b) Successful applicants are required to provide a written report upon completion of their project.

Eltham-Kaponga

- a) Successful applicants are required to provide a written report upon completion of their project.
- b) Applicants must acknowledge funding where appropriate.

Ineligible for funding

- a) Travel costs
- b) Individuals
- c) Gifts
- d) Conference attendance
- e) Food and catering costs

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – May (Round Eight)

11. Pātea Community Board discretionary funds available are \$3,520.39, including any unspent and returned funding. Total funds requested for this funding round is \$400.00. Funds available should all requests be allocated in full will be \$3,120.39. The total amount of funds able to be carried over to the next financial year (20%) is \$2,302.20.

12. Pātea Community Board

- a. Purpose of Group: To act in the best interest of the people in our ward.
- b. How is the group usually funded: Through the Local Discretionary Fund.
- c. Project Description: To tune the Piano at the Pātea Four Square.
- d. Project cost details: Refer table 12.1.

Table 12.1: Project cost details

Item	Cost
Tuning of the Piano	\$400.00
Total Project Cost	\$400.00

Income Source	Confirmed	Amount
NA		\$0.00
Total Funds Available		\$0.00

Funding Summary	
Total Project Cost	\$400.00
Less/Minus Total Funds Available	\$0.00
Difference/shortfall	\$400.00
Amount requested from Discretionary Fund	\$400.00

e. Considerations: Refer to table 12.2

Table 12.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
NA	<ul style="list-style-type: none"> • Approve • Give a lesser amount; or • Decline


Whakakapia / Conclusion

13. The Funds were created for the purpose of supporting small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities, or programmes for the benefit of the community. The eight funding rounds throughout each year allow the people of the South Taranaki community to continue to receive the benefits that the Fund provides.



Christina Wells

**Kaiawhina Pūtea Hapori /
Community Funding Advisor**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**

Appendix 1

Board's Discretionary Fund balance for the 2023/24 financial year.

Te Hāwera Community Board – 2023/24			Total Budget	\$37,037.09
Date	Applicant	Project	Amount	Balance
October 2023	Normanby Indoor Bowling Club	Coverage of hall hire costs	\$390.00	Deferred
October 2023	Te Hāwera Community Board	Skatepark art and competition event	\$2,767.81	\$34,269.28
November 2023	District 202D	Lions Convention South Taranaki	\$2,663.00	\$31,606.28
November 2023	Normanby Indoor Bowling Club	Coverage of hall hire costs	\$390.00	\$31,216.28
November 2023	Te Hāwera Community Board	Chairs Discretion – Clapham Commons Sign	\$250.00	\$30,966.28
January 2024	Te Hāwera Community Board	Normanby Recreation Centre Carpark	\$8,347.28	\$22,619.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	\$16,360.20
January 2024	Ararātā Hall Society Inc	Painting of Community Hall	\$4,119.30	\$12,240.90
April 2024	Te Hāwera Community Board	Kamaha Dog Park Entrance Gates	\$1,660.00	\$10,580.90
May 2024	Te Hāwera Community Board	Returned Funding: Artwork by Paul Rangiwahia	+\$1,610.81	\$12,191.71
May 2024	Te Hāwera Community Board	Returned Funding: Skateboard Signs & Event	+1,289.69	\$13,481.40
May 2024	Te Hāwera Community Board	Empower Youth Skatepark Mural	\$280.79	Pending
May 2024	Te Hāwera Community Board	Normanby Public Toilet Signs	\$340.00	Pending
May 2024	Presbyterian Support	Coverage of Counselling & Social Work Space in Hāwera	\$3,536.00	Pending
			Closing balance	\$13,481.40

Te Hāwera Community Board Committed Funds			Total Committed	\$32,934.70
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>May 2020</i>	<i>Te Hāwera Community Board</i>	<i>Manawapou/Puawai Cycleway</i>	<i>\$5,000.00</i>	<i>\$0.00</i>
<i>April 2022</i>	<i>Te Hāwera Community Board</i>	<i>Denby walkway photo frame</i>	<i>\$3,956.70</i>	<i>\$1,200.00</i>
<i>May 2023</i>	<i>Te Hāwera Community Board</i>	<i>Hāwera Skatepark "Urban Jungle"</i>	<i>\$10,000.00</i>	<i>\$0.00</i>
<i>May 2023</i>	<i>Te Hāwera Community Board</i>	<i>Hāwera Skatepark Shelter</i>	<i>\$13,978.00</i>	<i>\$0.00</i>
			Balance Remaining	\$31,734.70

Eltham-Kaponga Community Board – 2023/24			Total Budget	\$13,522.77
Date	Applicant	Project	Amount	Balance
October 2023	Eltham Lions Club	Chairs Discretion – Town Hall Hire	\$176.96	\$13,345.81
October 2023	Eltham Historical Society	Chairs Discretion – Research for Soldiers Park sign	\$50.00	\$13,295.81
November 2023	Eltham-Kaponga Community Board	Re-installment of Town of Firsts sign	\$486.31	\$12,809.50
November 2023	Rotokare Scenic Reserve Trust	Installation of AED	\$569.57	\$12,239.93
January 2024	Mangamingi Hall	Running costs of hall	\$3,237.22	Declined
March 2024	Eltham Football Association	Hire skip bins to remove old clubrooms	\$1,000.00	\$11,239.93
April 2024	Eltham RSA	Road Closure for ANZAC Parade	\$1,820.00	\$9,419.93
April 2024	Taranaki Safe Trust	Save a Life Project – Central Taranaki (AED case)	\$743.41	\$8,675.52
May 2024	Eltham-Kaponga Community Board	Returned Funding: Disability toilet Kaponga War Memorial Hall	+\$1,700.00	\$10,376.52
May 2024	Sound System Hire	Chairs Discretion – Sound System Hire for ANZAC	\$250.00	\$10,126.52
May 2024	Hāwera Brass Band	Chairs Discretion - Hāwera Brass Band for ANZAC	\$130.44	\$9,996.08
May 2024	Scottish Society	Chairs Discretion – Scottish Society for ANZAC	\$150.00	\$9,846.08
May 2024	ANZAC Flyers	Chairs Discretion – Flyers for ANZAC	\$8.00	\$9,838.08
May 2024	<i>Eltham Community Development Group</i>	<i>Create seats for Bridger Park</i>	<i>\$8,829.42</i>	<i>Pending</i>
Closing balance				\$9,838.08

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$1,046.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
April 2019	Eltham-Kaponga Community Board	New signage at Soldiers Park	\$1,046.00	\$0.00
Balance Remaining				\$1,046.00

Pātea Community Board – 2023/24			Total Budget	\$13,113.39
Date	Applicant	Project	Amount	Balance
August 2023	Pātea Community Board	Chairs Discretion - Painting of Pātea and Waverley signs	\$142.03	\$12,971.36
November 2023	Waitōtara School	New playground foundations	\$3,000.00	\$9,971.36
November 2023	Pātea Historical Society	Mural on Hunter Shaw Building	\$3,000.00	\$6,971.36
November 2023	Waitōtara and District Hall	Trolley for stacking and moving tables	\$629.04	\$6,342.32
November 2023	Waverley Summer Jam	Chairs Discretion – to help cover costs	\$250.00	\$6,092.32
January 2024	Pātea Community Board	Chairs Discretion – Additional Paint for Ticket Booth and Fence	\$250.00	\$5,842.32
March 2024	Pātea Community Board	Chairs Discretion – Paepae in the Park	\$200.00	\$5,642.32
March 2024	Pātea Community Board	Recovering of Kauri Chairs at Hunter Shaw	\$800.00	\$4,842.32
March 2024	Pātea Community Board	Contribution toward new sound system at Waverley Community Centre	\$523.00	\$4,319.32
April 2024	St. Hilda in the Wood Church	Paint the exterior of the Church	\$3,000.00	\$1,319.32
April 2024	Pātea Community Board	Fish Filleting Table	\$228.93	\$1,090.39
May 2024	Pātea Community Board	Returned Funding: Aotea Park Shelter	+\$806.34	\$1,896.73
May 2024	Pātea Community Board	Returned Funding: Waverley Mural	+\$750.00	\$2,646.73
May 2024	Pātea Community Board	Tuning of the Pātea Four Square Piano	\$400.00	Pending
			Closing balance	\$2,646.73

Pātea Community Board Committed Funds			Total Committed	\$0.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
			Balance Remaining	\$0.00

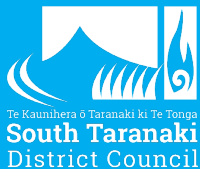
Taranaki Coastal Community Board – 2023/24			Total Budget	\$21,464.33
Date	Applicant	Project	Amount	Balance
July 2023	Ōpunakē St. Paul's Parish	Paint and repair the Youth Hall	\$10,000.00	Deferred
July 2023	Ōpunakē Indoor Bowls	Help toward hall hire	\$530.00	\$20,934.33
August 2023	Ōpunakē St. Paul's Parish	Paint and repair the Youth Hall	\$10,000.00	Deferred
October 2023	Ōpunakē St. Paul's Parish	Paint and repair the Youth Hall	\$10,000.00	Declined
October 2023	Ōrimupiko Reserve Trust	Ōrimupiko Maara Kai	\$2,000.00	\$18,934.33
October 2023	OEMG	Mobile Response Units	\$1,500.00	\$17,434.33
October 2023	Everybody's Theatre Trust	Couches, Signwriting	5,000.00	Declined
October 2023	Ōpunakē Community Baths	Maintenance Works	\$1,047.75	\$16,386.58
October 2023	Ōaonui Hall	Kitchen Appliances	\$1,148.99	\$15,237.59
November 2023	Ōpunakē Volunteer Fire Brigade	Electrical work to allow the Fire Brigade to tap into generator power from next door.	\$5,062.97	\$10,174.62
November 2023	Ōpunakē Business Assn	Ōpunakē Christmas Parade	\$1,600.00	\$8,574.62
November 2023	Manaia Community Services Group	Manaia Christmas Parade	\$950.00	\$7,624.62
March 2024	Ōpunakē Lions Club	Traffic Management Plan for Mountain to Sea	\$1,880.00	\$5,744.62
April 2024	Ōpunakē High School	New uniform and branded apparel	\$2,000.00	\$3,744.62
April 2024	Ōpunakē Community Baths	Pool operating costs for end of summer costs	\$6,488.06	Declined
May 2024	Coastal Care	Welch Allyn Wall Sets	\$3,700.00	Pending
			Closing balance	\$3,744.62

Taranaki Coastal Community Board Committed Funds			Total Committed	\$0.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
			Balance Remaining	\$0.00



Ngā Take Kawea Items for Action

Reference/Source Committee/Meeting Date	Matters Arising	Group Responsible	Department (Team)	Update	Project Deadline
Pātea Community Board 06-03-2023	Pump track in Waverley The Board requested that the BMX track in Waverley be added to Items for Action to continue following up on.	Community Services	Property and Facilities	Design details are being finalized with the Council and community, aiming for implementation in September 2024.	29-Nov-24
Pātea Community Board 23-01-2024	Civil Defence Community Response Plans The Board have requested to be kept up to date and be included in the process to develop Civil Defence Community Response Plans.	Community Services	Emergency Management	Progress will be reported through the Community Development Activity Report.	Ongoing



Pūrongo-Whakamārama

Information Report

To	All Community Boards
From	Kaiaratahi Ratonga Hapori / Group Manager Community Services, Rob Haveswood
Date	27 May 2024
Subject	Community Development Activity Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Pātea Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

Roadsafe Taranaki

2. The annual Advanced Driver Training weekend on 13 and 14 April in Hāwera had 189 people registered. For the first time in the 20 years of running this event, we had a waiting list of 25 people after filling up all the available time slots. Unfortunately, the weather was terrible, but close to 140 people still braved the conditions to complete the 2-hour course.
3. Year 11 students at Te Paepae o Aotea enjoyed a day of road safety education when attending the Roadsafe Taranaki Ready2Drive workshop held on-site at the school. Students were split into groups and spent the day interacting with different activities including presentations from some of our partners NZ Police, ACC, and St John. The Roadsafe Taranaki team are planning to deliver the same type of workshop at Stratford High School during Term Two.
4. The school advisors are currently finishing delivery of bus safety brochures and resources to schools. All feedback has been positive and many schools have rebooked Roadsafe Taranaki staff to deliver bus safety education to students.

State Highway Design – Eltham and Waverley

5. The proposed pinch points for Eltham have been approved by the Waka Kotahi (New Zealand Transport Agency) and are currently being drafted for tender. Installation is scheduled to commence at the end of May, with completion expected in June 2024.
6. Following the release of the Government Policy Statement in April, the proposal for a raised platform in Waverley has been removed from consideration. To enable the safety of our

community, the designers are focusing on creating four refuge crossings, including one near Waverley Primary School, to ensure safe crossing for students and families at the northern end of Weraroa Road, Waverley SH3.

Te Takiwā o te Hāwera / Hāwera Ward

Hāwera Skatepark Designs

7. Empower Youth played a pivotal role in this project and contributed to the design, which was the result of a collaborative effort. The chosen artwork has enhanced the community space, complementing the previous Skateboard art pieces completed in 2023.

Hāwera Dog Park – Kamahi Avenue

8. Dual fencing will be installed at the Kamahi Avenue entrance to the Hāwera Dog Park. This allows dog owners to safely take their dogs off-leash and reduces the risk of dogs escaping onto the road. Work is scheduled to be completed before June 2024.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track

9. The Pātea Loop Track has seen progress since its blessing. Aotea Utanganui Museum, Ngāti Ruanui, and TGM Designs have been collaborating on creating content for six information boards to complement the existing ones on York Street. These boards will showcase historical events, locations, and sites significant to mana whenua, the community and Pātea.
10. A Ngāti Ruanui/Ngā Rauru designer is working alongside TGM to design these boards, ensuring that they authentically represent the cultural and historical significance of the area.

Pātea Town Revitalisation

11. The last Pātea Town Revitalisation hui was held on 30 April at the Hunter Shaw building. It was decided to take a step back to revisit the original objectives of the revitalisation project and strategically create a roadmap outlining the key projects and associated timeframes and budget.
12. The codesign group have decided to broaden the community engagement to capture more viewpoints and ensure all voices are heard. As part of this approach, a Pātea Community meeting will be held on Wednesday 19 June at the Pātea Māori Club.

Egmont Street, Pātea – Speed Cushion

13. The installation of the traffic calming measures on Egmont Street in Pātea will be carried out in two stages. The first stage will involve the installation of the speed humps, followed by the raised platform. Work is scheduled to start in May, and is anticipated to be complete by the end of June. This phased approach will minimise disruptions to the community while ensuring that the safety enhancements are implemented efficiently and effectively.

Wairoa-Iti / Waverley Town Revitalisation

14. The Waverley Town Revitalisation codesign group have a community meeting scheduled for Wednesday 29 May. This meeting presents an opportunity to gather feedback from the wider community to form the roadmap for implementation.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

15. As part of the Eltham Town Revitalisation vision, various features such as bollards, lamp posts, bins and seats in Eltham have been removed to undergo repainting. Work is expected to finish in May with all elements reinstated.
16. The elements have been painted with colours that match the newly designed wayfinding signage. These signs will be strategically placed in key areas. At present, three Bridger Park signs have been installed, located on Bridge Street, Stanners Street, and at the entrance to the car park. Quotes for seating have been received for Bridger Park to enhance its appeal as a destination for visitors. Purchase and installation is still to be arranged.
17. The Stark Park sign has been redesigned to include past historical details. It will be updated with a current map and photos, all to be featured on the sign for Stark Park following its development.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Ōpunakē Town Revitalisation

18. As part of the consultation process for the proposed greenspace on Napier Street a community meeting was held on 8 May. Consultation closed on 15 May and an Extraordinary Council meeting will be held on 12 June to hear submissions on the proposal in Ōpunakē's Town Hall.

Ōpunakē Pump Track

19. The construction of the pump track began in April and lasted four weeks. Two safety signs tailored to the track's usage were designed and installed. A blessing ceremony was held on 16 May to mark the completion of the Ōpunakē pump track. Following the blessing, fences were removed to permit community access and use.

Pūtea Tautoko / Funding

Council Funding Round Dates for 2024

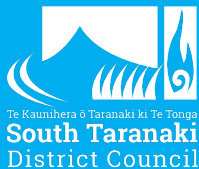
Council Fund	Open	Close	Focus Area
Local Discretionary Fund	8 January 12 February 25 March	12 February 25 March 6 May	Local community projects meeting the criteria as set by the individual

	6 May 17 June 29 July 9 September	17 June 29 July 9 September 14 October	Community Boards as per their application forms.
Creative Communities Scheme	8 February and 30 July	7 March and 30 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Community Initiatives Fund	1 July	30 July	The purpose of the Community Initiatives Fund is to support community activities, initiatives, programmes, projects, and facilities that can demonstrate a positive contribution to the social, economic, environmental, and cultural well-being of the local community.
Sport NZ Rural Travel Fund	13 February and 2 September	12 March and 1 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	3 April and 18 September	3 May and 18 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	29 September	Eligible applicants are notified directly.
Community Surveillance System Fund	30 June	29 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023.



Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	27 May 2024
Subject	District LibraryPlus Report – March and April 2024

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for March and April 2024.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the District LibraryPlus Report for March and April 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

Public Outreach and Events

2. Kupa Kōrero were held in the LibraryPlus across the District to promote the Long Term Plan (LTP) Consultation Document. These conversations have often broadened into discussions about libraries in general. IFLA (International Federation of Library Associations) notes that *libraries are structures for democracy and freedom of speech* and have an important part to play in the education of citizens in order to participate in democracy.
3. Deaf Aotearoa have received funding enabling them to continue with the monthly Access Centre that has been ran for the deaf community in South Taranaki. This is an opportunity for this community to meet up and access information, advice and support.
4. There are a range of book clubs across the District. In Eltham, the Adult Book Chat is held on the first Tuesday of the month. There are many recommendations shared over a cuppa and groups also browse through a selection of the latest fiction.
5. Across New Zealand, libraries are seen as safe, inclusive spaces where anyone is welcome and South Taranaki is no exception. This trusted relationship can enable conversations and connections which might not work as well in other settings. Recently, Pātea LibraryPlus hosted an interview training workshop with the Ministry of Social Development and the Mayor's Taskforce for Jobs (MTFJ) Workforce Co-ordinator. They have asked to use the office on a regular basis to touch base with the participants.

Children's Services

6. Staff use themed days and weeks to increase connection with schools and other education facilities. During Seaweed, Hāwera LibraryPlus Officer two classes were visited at Tawhiti School; Staff took books, seashells, and a craft. The shells allowed children to listen for the sea, which prompted discussions on how this was possible, and children created fish with shimmering scales. The visit prompted the school to ask for a technology session. This demonstrates the value of making connections within our communities.
7. Each LibraryPlus looks for ways to connect with youth that suit their community, taking into account school bus timetables, the percentage of children that are schooled out of town and so on. In Ōpunakē, staff find passive programming works well, with children picking up a *Grab a Bag* to take home. The *Grab a Bag* poster invites children to 'take one, make one' and is fresh and bright. The craft bag trolley is popular, and all bags placed on the trolley are always taken; craft bags often relate to various themes, holidays or events.
8. The *Legends of books* book club in Pātea has grown in numbers. Children talk about what they have been reading and new books are put out for them to select from. Not all offerings run as smoothly. Pātea's Lego Club has yet to get off the ground and Eltham and Waverley's Storytime often have only one or two children attend. Staff continuously assess what can be done to ensure these sessions are meeting the needs of the community, are well advertised, on the right day, and all the other variables which impact on success.
9. The recent school holidays were themed around World Book Day. The first week of the school holidays, STDC Arts Co-ordinator entertained the children by helping them create their own book using coloured paper, collage paper, stamps, and paints to decorate. Once decorated, they wrote in them and were assisted to bind the books. This session was very well attended in both libraries.
10. Preparation is underway for a Teen Reading Programme to start in May. The programme is called *In three words* which was designed in collaboration with Puke Ariki, Stratford Libraries and South Taranaki LibraryPlus. The artwork for this programme was designed by a Pātea student who won the Manga Art Competition held in 2022. The programme is a passive programme which teens can win prizes by reading and reviewing books. Our Libraries are places where teenagers tend to come in, hang out and then leave. It's not often we see them coming in to engage with staff. This programme has been designed to help build the relationships between teenagers and their local Library, encouraging a positive interaction with as few barriers as possible.

Digital Services

11. Facebook posts for March had a total reach of 5,800, with the highest reaching post at 2,800. The highest engagement (clicks, likes, comments, shares) for one post was 33, with a total engagement of 193 for the month.
12. Facebook posts for April had a total reach of 16,100, with the highest reaching post at 4,200. The highest engagement (clicks, likes, comments, shares) for one post was 48, with a total engagement of 322 for the month.
13. Hāwera staff have been introducing customers to the two new RFID-enabled kiosks. One is for self-checking out and the other is a *Smart Returns* shelf which automatically returns people's items off their library card. Installing these in the present library enables patrons and staff to become familiar with the technology prior to the move to Te Ramanui o

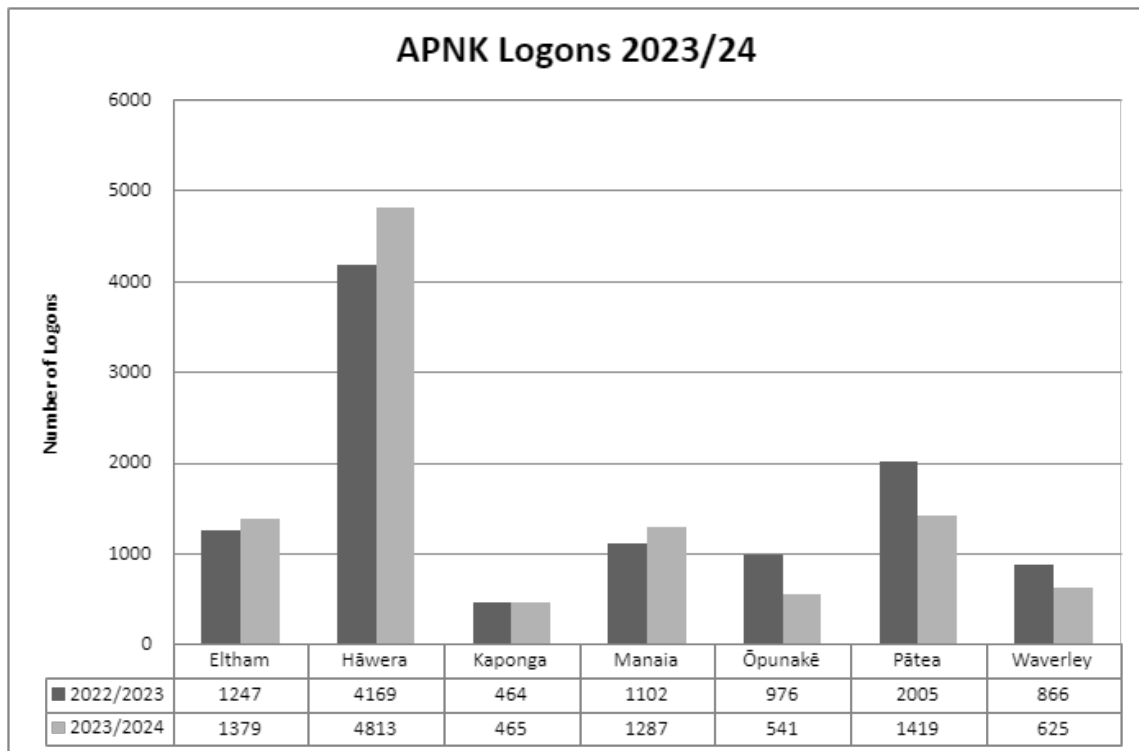
Ruapūtahanga. It's a great opportunity to connect with patrons who are embracing using the new technology.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People's Network Kaharoa (APNK) Usage

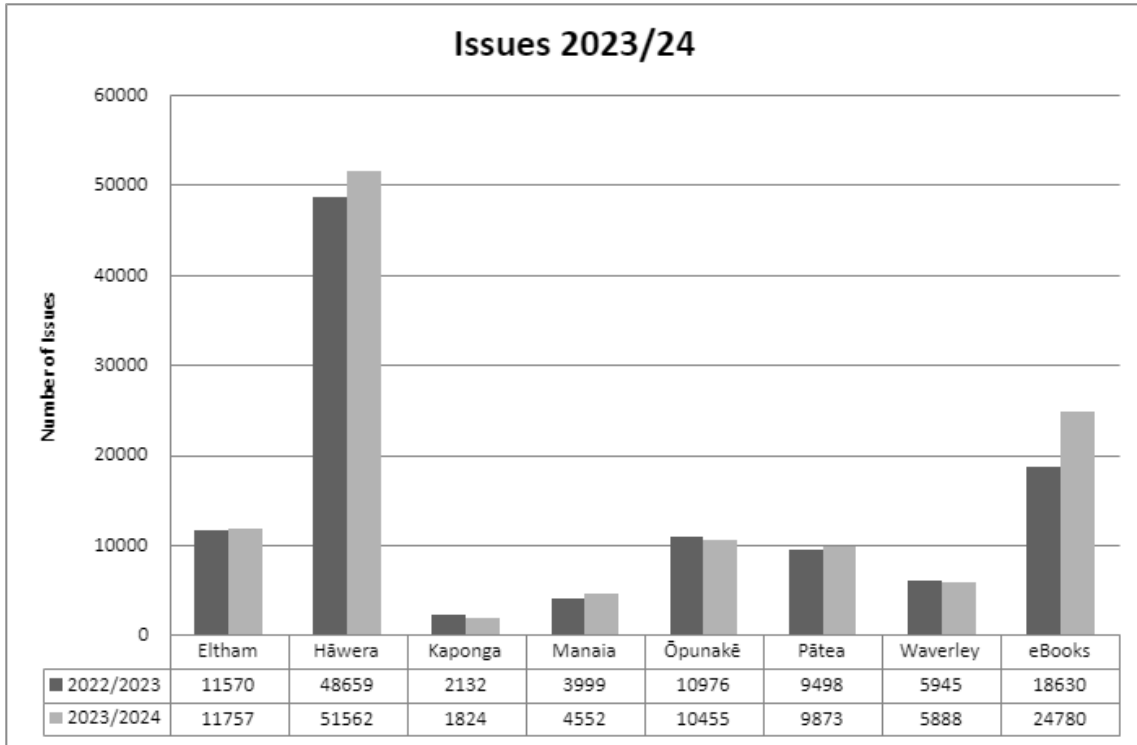
14. In March there were 52,229 minutes used on APNK and 925 logons, compared with 45,930 minutes and 1,143 logons for the same period in the year prior. The April statistics are not yet available.
15. In March the Wi-Fi was used 5,237 times compared with 5,946 for the same period in the year prior. The April statistics are not yet available.

The table below shows APNK usage for the 2023/24 year.



Circulation

16. Issues for March were 13,377 compared with 12,887 for the same period in the year prior. Issues for April were 13,494 compared with 12,929 for the same period in the year prior.

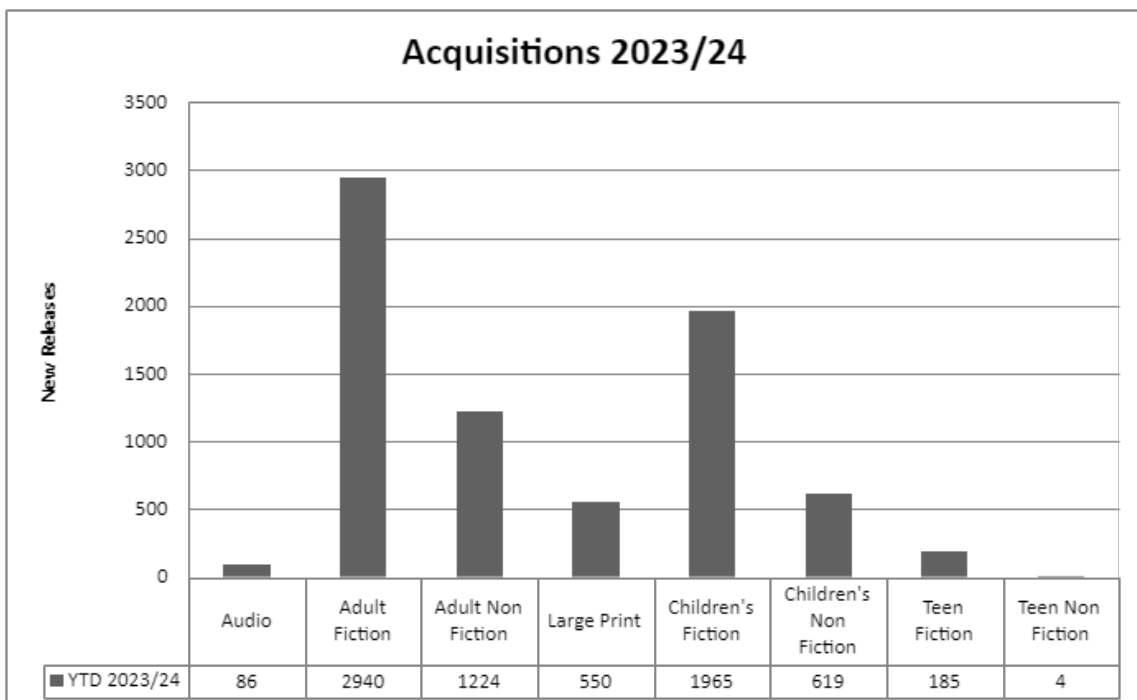


The table below shows the number of issues for the 2023/24 year.

New Resources

- The acquisitions department processed 7,573 resources and distributed them across the seven LibraryPlus branches in the first ten months of the financial year. Of these, 37% were for children and teens.

The table below shows the new releases in the different categories.



Membership

18. Membership of the libraries stands at 13,581 or 55% of the population. This is a small decrease from January, due to the Systems Librarian reviewing memberships.

Whakakapia / Conclusion

19. March and April were busy months, with a wide range of events and programmes for adults and children, many of them not specifically library focused. This fits well with our role as a safe, inclusive space where citizens are enabled to participate in a democratic society. At a time when many libraries across New Zealand are facing significant pressures, including restructures, we are well positioned to serve our residents and ratepayers.



Cath Sheard

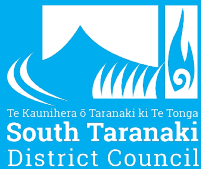
**Kaihautū Puna Mātauranga
me te Ratonga Ahurea /
Libraries and Cultural Services Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager
Community Services**



Pūrongo-Whakamārama

Information Report

To	Pātea Community Board
From	Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	27 May 2024
Subject	Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Pātea Community Board on activities relating to the Environmental Services Group (the Group) for the months of March and April 2024.
2. The Group is comprised of four business units:
 - a) Planning and Development
 - b) Quality Assurance
 - c) Regulatory Services, and
 - d) Environment and Sustainability
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the months of March and April and Quarter 3 (January through to March):
 - a) There is a downward trend in consenting activity for both building and resource consents.
 - b) Subdivision remains strong compared to land use consent activity.
 - c) Compared to the same time last year, there is a reduction in the number of callouts for barking or roaming dogs.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

5. Building consent activity is stable with the number of consents being lodged per month, but overall, the lodgement numbers are down on what was being lodged year-to-date at the same time last financial year (Table 1). Statutory compliance remains an area under review in terms of what other measures can be put in place to improve turnaround times.

Table 1. Building Consents Statistics Summary

Application Activity Building Consents	April 2024	March 2024	February 2024	January 2024	YTD From 1 July 2022	YTD 1 July 2023
Lodged	41	46	41	30	506	394
Issued	54	36	47	24	449	389
Issued within statutory timeframe	66.7%	66.7%	70.2%	75%	82.0%	71.5%
Inspections	191	224	204	184	2405	2114
Value	\$4,365,100	\$4,922,350	\$4,598,300	\$5,676,400	\$92,001,670	\$54,740,710

6. Building activity was highest in Te Hāwera Ward across the months of March and April, but all other wards saw activity also, Taranaki Coastal running second in March (Figure 1), and Eltham-Kaponga in April (Figure 2).

Figure 1

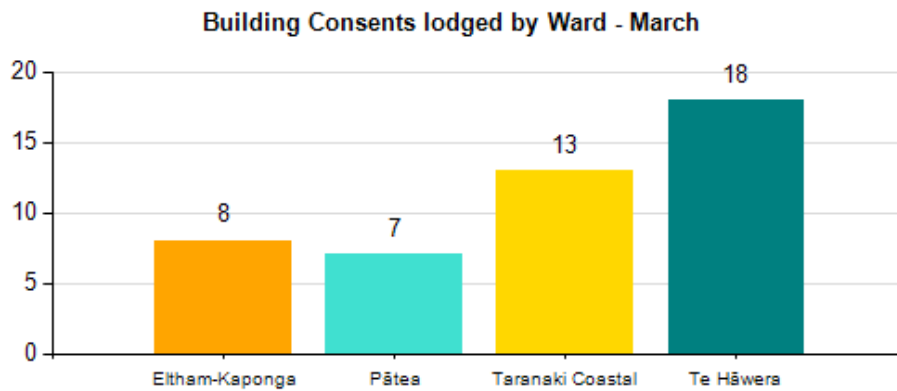
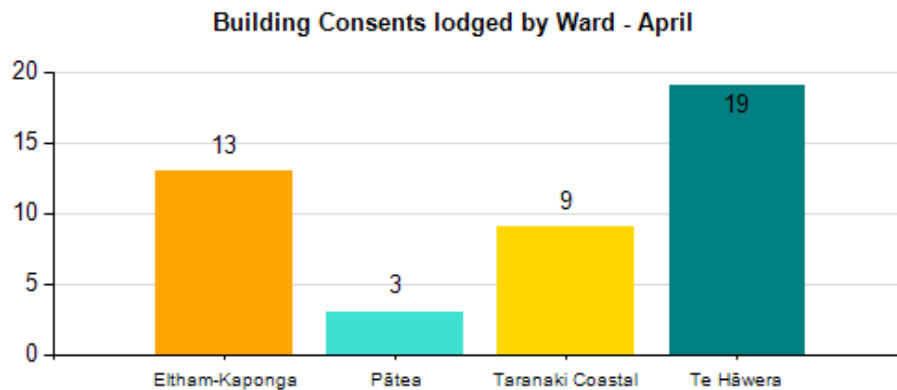


Figure 2



7. Commercial activity is not high compared to residential work across the two reporting months (Tables 2 and 3). New dwelling lodgements are low compared to what was being seen in 2022 and 2023. Te Hāwera is where most of the new houses are being constructed.

Table 2. Building Consents lodged by Type March

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations			1	2	3
	Amendment	1			1	2
	New Construction	1				1

	Sub Total	2	0	1	3	6
Residential	Additions/Alterations			2	3	5
	Amendment		1	2	4	7
	Fire	5	3	3	3	14
	New Construction	1		3	3	7
	New Dwelling		1	1	1	3
	Relocation		2	1	1	4
	Sub Total	6	7	12	15	40
Total		8	7	13	18	46

Table 3. Building Consents lodged by Type April

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations	1				1
	Amendment			2	1	3
	Relocation	1				1
	Sub Total	2	0	2	1	5
Residential	Additions/Alterations	2	1		1	4
	Amendment	1	1		3	5
	Fire	5	1	5	5	16
	New Construction			1	2	3
	New Dwelling				6	6
	Relocation	2		1		3
	Sub Total	10	3	7	17	37
Total		12	3	9	18	42

Ratonga Whakamahere Taiao / Planning Services

8. Resource consents are also seeing a decrease, similar to building consents. For both lodgements and consents granted, the numbers are well down on activity when compared to the same time last year (Table 4).

Table 4. Resource Consent Statistics for April and March 2024

Application Activity	April 2024	March 2024	February 2024	January 2024	YTD From 1 July 2022	YTD From 1 July 2023
Lodged	23	20	18	7	172	143
Granted	15	13	19	6	142	115
Issued within statutory timeframe	86.7%	100.0%	94.7%	100.0%	98.6%	93.0%

9. Subdivision remains strong compared to land use resource consents (Table 5). Most of the land use consent activity has been in Te Hāwera (Figures 3 and 4). Subdivision activity was across all four wards, with the highest lot yields in Taranaki Coastal during March (Figure 5) and Te Hāwera in April (Figure 6).

Table 5

Category	April 2024	March 2024	February 2024	January 2024	YTD From 1 July 2022	YTD From 1 July 2023
Certificate of Compliance	1				2	1
Land Use Change of Condition	3	1	1		5	9
Land Use General	5	8	3	3	71	48
Subdivision	13	10	12	4	90	79
Subdivision Change of Condition	1	1	2		4	6

Figure 3

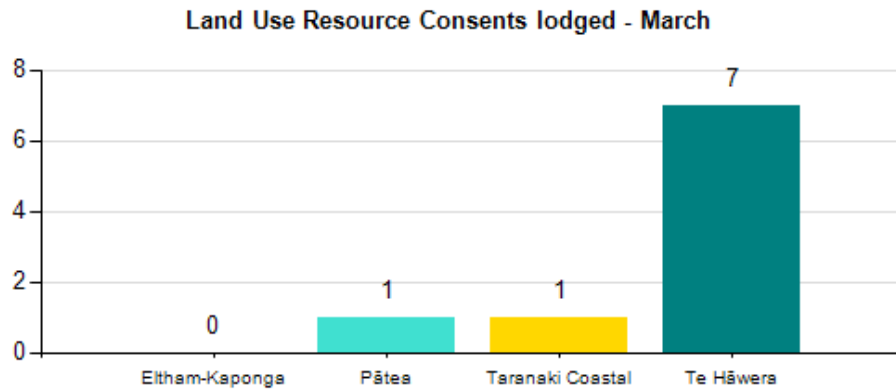


Figure 4

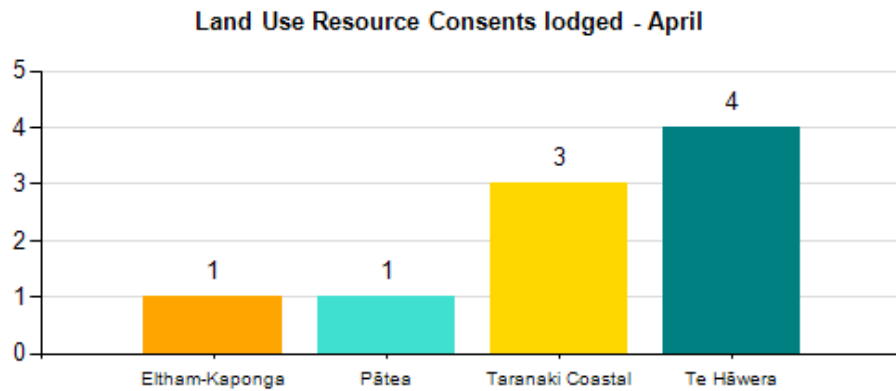


Figure 5

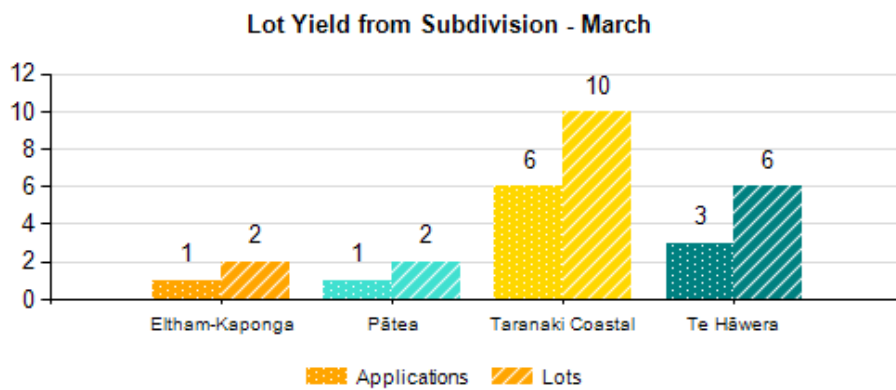
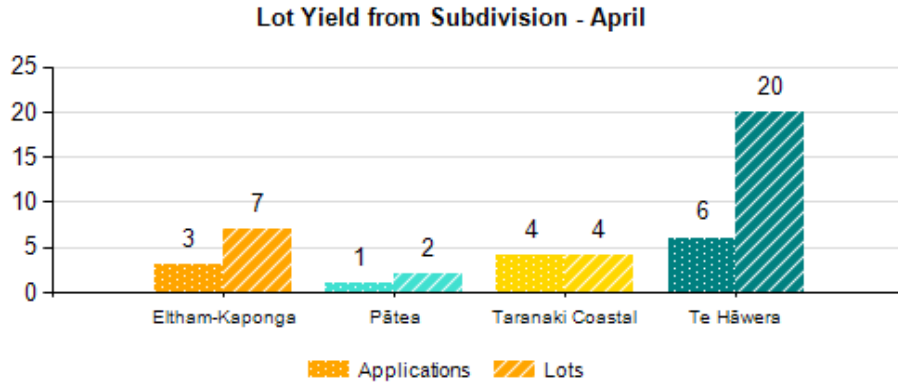


Figure 6



Land Information Memorandum

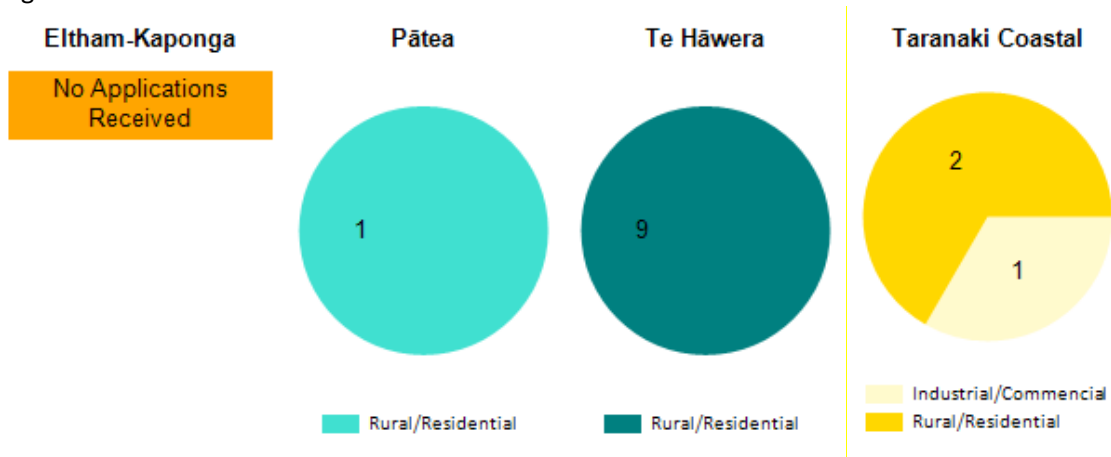
10. Request for Land Information Memorandums (LIMs) saw an increase in April, and this activity is strong compared to the same time last year (Table 6). Overall, most of the LIM applications have been for residential or rural land, with most in Te Hāwera across the two months. Of interest is the commercial LIMs that have been applied in wards other than Te Hāwera (Figures 7 and 8).

Table 6

LIM Applications	April 2024	March 2024	February 2024	January 2024	YTD From 1 July 2022	YTD From 1 July 2023
Lodged	25	13	18	14	139	153

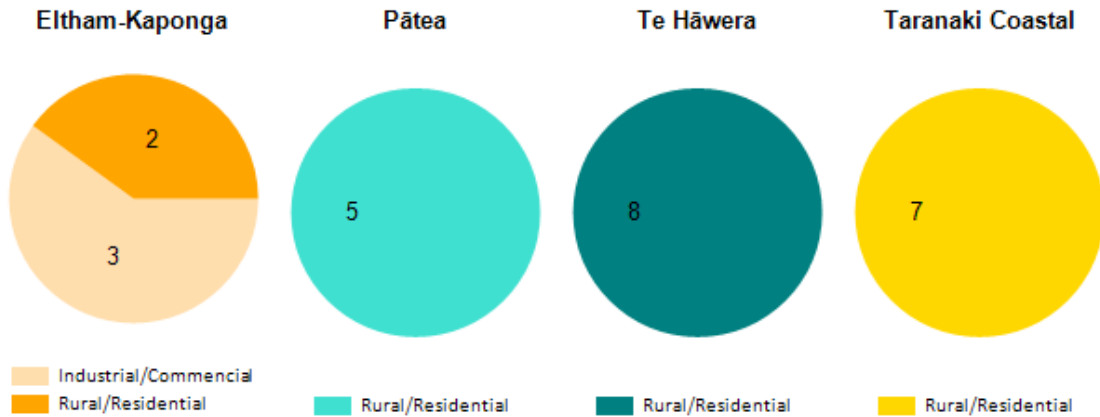
LIM Applications by Ward March

Figure 7



LIM Applications by Ward April

Figure 8



Ratonga Waeture / Regulatory Services

11. The statistics for Customer Service Requests relating to animals is shown in Table 7. March and February were bad months for dog attacks, and year to date there have been a higher number of dog attacks compared to the same time last year. While the monthly trends for barking and roaming dogs have been consistent month on month for 2024, a positive is the overall decrease in both categories when compared to the same time last year. The same can also be said for wandering stock and reports of threatening/menacing dog behaviour.

Table 7

Service Requests Animals	April 2024	March 2024	February 2024	January 2024	YTD From 1 July 2022	YTD From 1 July 2023
Attack	3	7	6	3	33	45
Barking	28	43	35	37	339	307
Roaming	45	40	56	44	566	484
Stock Wandering	4	7	10	10	114	88
Threatening/Menacing	1	5	2	3	41	31

12. Most of the barking and roaming dog call outs were in Te Hāwera ward during March and April (Figures 9 and 10). However, dog attacks do not reflect this trend, the other three wards are where these have been reported across the last two months.

Figure 9

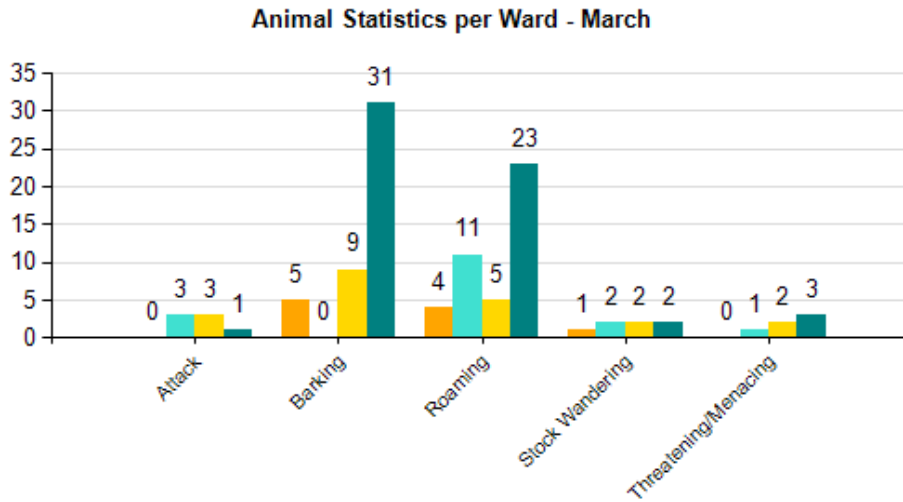
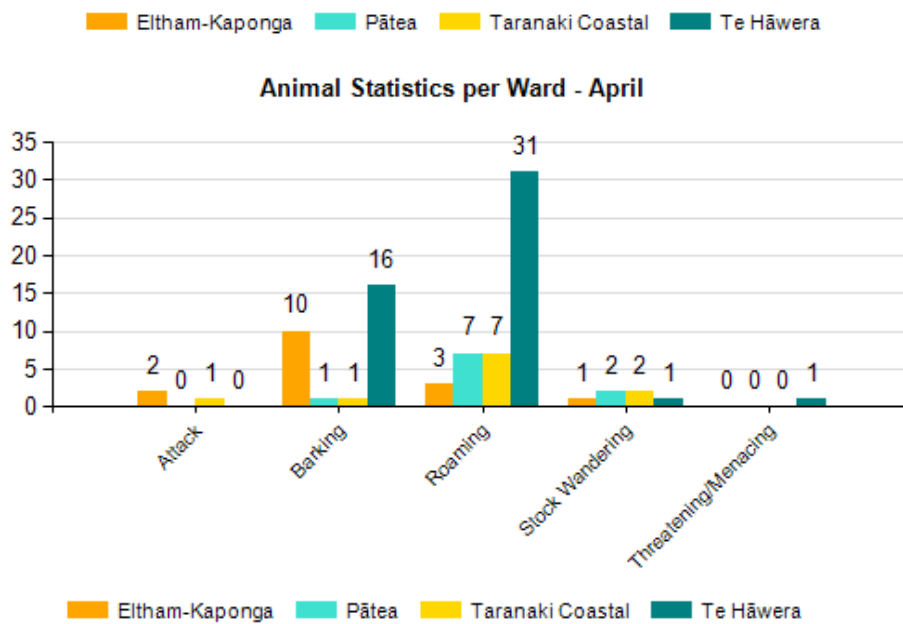


Figure 10



- The statistics for Customer Requests relating to other regulatory compliance matters are shown in Table 8. Noise complaints in March were high, although this number decreased in April. Abandoned vehicle callouts have decreased since February, but the activity has seen an increase compared to the same time last year. Illegal dumping follows a similar trend, a high number of callouts in March, and the callout is on track with the same time last year. Noise callouts have decreased with the move out of summer. The callouts have been across all four wards, with the highest in Te Hāwera for noise across both reporting months (Figures 11 and 12).

Table 8

Service Requests Compliance	April 2024	March 2024	February 2024	January 2024	YTD From 1 July 2022	YTD From 1 July 2023
Abandoned Vehicle	6	3	9	13	65	79
Environmental Other	11	7	9	3	177	66
Illegal Dumping	1	5	2	3	29	32

Noise	38	50	43	80	537	540
Private Trees or Section Overgrown	4	2	6	6	47	43

Figure 11

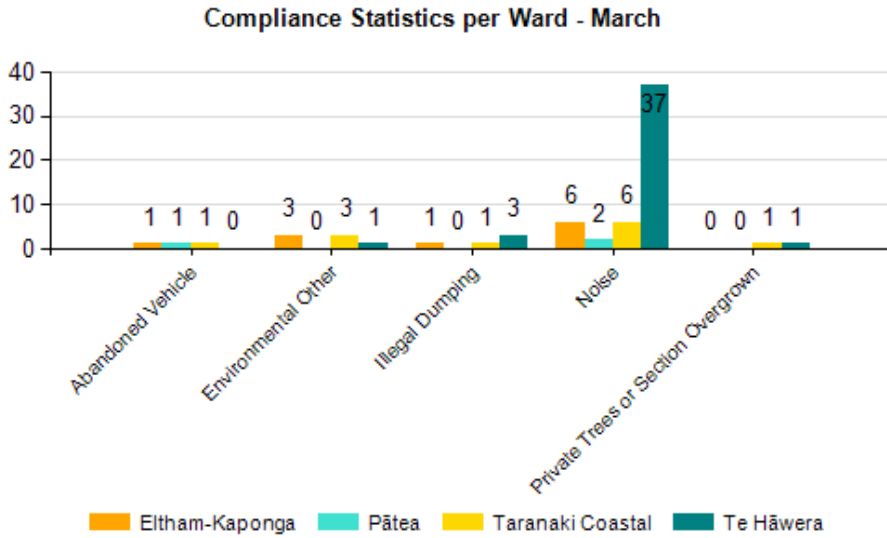
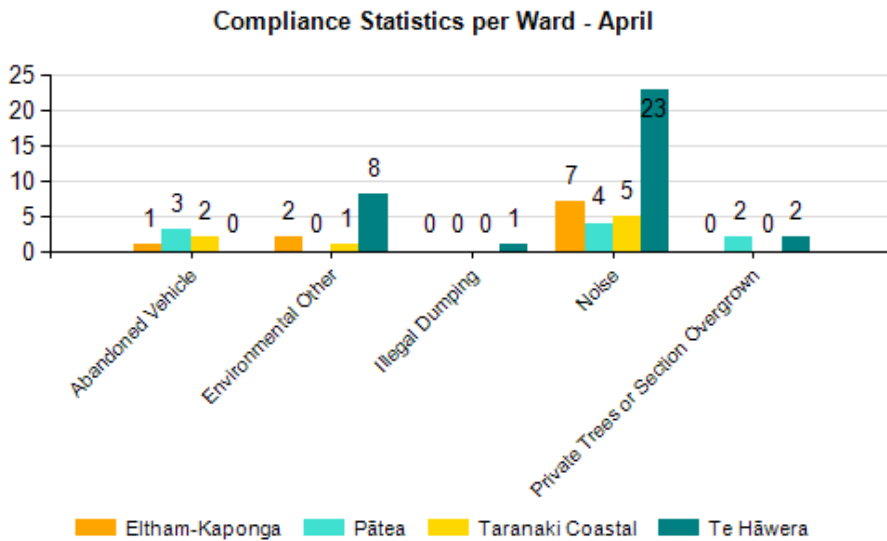


Figure 12



14. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Human	Taranaki Coastal	Ongoing – Frist appearance on 19 January 2024. The next appearance set for 15 August 2024.

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Regional Organics Processing Facility

15. The Request for Proposal (RFP) was released on 24 April to four shortlisted companies. The closing date for the RFP process is scheduled for June, the evaluation process completion is scheduled in August.

Reforestation Project

16. During the 2024 planting season, the Reforestation Coordinator will be planting on the Rukumoana section and the Pātea Saltmarsh. There are also some additional blocks being considered to potentially plant in next year. Analysis is also being completed to quantify the planting done since 1990 to better report on our emission off-setting activities.

Business Waste Minimisation

17. Discussions are ongoing with construction, retail/commercial, and marae. The next steps will be to conduct physical assessments of the waste produced by the respective groups and collaboratively look at how we can work towards reducing the waste.

Plan Change Update

18. The submission period for Change 3 (Papakāinga Development) has been extended out to 30 May 2024. This was due to a large number of the ratepayers not being directly notified or provided with the Public Notice as part of the recent rating notice mailout.
19. Plan Changes four and five are the next two changes that are currently being worked on. Plan Change four is the rezoning of land within the area of the South Taranaki Business Park. As a part of this Plan Change, we are reconfiguring the existing Structure Plans within the District Plan to provide indicative roading layout and reticulated service to assist developers and landowners with an understanding how these areas could be developed. Plan Change five will focus on an updated financial contributions chapter. We aim to notify these plan changes following the adoption of the Long-Term Plan.



Liam Dagg

**Tuarua Kaiarataki Taiao /
Group Manager Environmental Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny
Date	27 May 2024
Subject	Facility Usage Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Facility Usage Report.

Patea Facility Usage Report - 2022/23

PATEA

*Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).

Patea Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	0	1	1	0	1	0	0	0	1	3	1	0	0	0	0	0	1	0	2	1	1	0	1	0	9	5
Burials and Cremations 12/13	2	1	0	0	1	0	1	1	0	0	1	1	0	0	2	1	0	0	0	1	0	2	0	10	4	
Burials and Cremations 13/14	2	0	1	1	0	1	3	0	3	1	1	1	1	2	0	1	1	0	0	0	2	0	0	12	9	
Burials and Cremations 14/15	1	2	0	1	1	0	0	0	1	2	3	1	1	0	0	0	1	1	2	0	1	0	0	10	8	
Burials and Cremations 15/16	2	0	0	1	0	0	2	1	0	1	0	1	3	1	0	0	4	0	0	1	2	0	0	13	6	
Burials and Cremations 16/17	2	0	0	0	0	1	1	0	1	0	2	0	0	0	1	0	0	0	0	1	0	0	0	7	2	
Burials and Cremations 17/18	0	1	2	0	0	1	0	0	0	2	1	1	2	0	0	1	1	0	0	0	2	1	1	9	7	
Burials and Cremations 18/19	1	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	1	2	0	1	0	0	5	2	
Burials and Cremations 19/20	0	0	1	1	0	0	0	1	1	0	0	0	1	0	1	1	1	0	1	0	0	0	0	5	5	
Burials and Cremations 20/21	0	1	1	0	0	1	0	2	1	0	1	0	1	0	0	1	1	0	0	0	0	0	0	1	5	6
Burials and Cremations 21/22	1	1	0	0	1	2	0	0	0	1	0	1	0	0	0	0	0	1	0	0	0	0	0	3	6	
Burials and Cremations 22/23	0	0	2	0	1	0	0	1	0	1	0	0	0	0	0	0	2	0	1	1	0	1	0	6	6	
Burials and Cremations 23/24	1	1	0	0	1	0	3	1	0	1	1	5	1	0	0	0	0	0	0	0	0	0	6	6		

Hunter Shaw Building Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	13	12	12	15	20	11	3	9	16	7	4	4	126
Monthly Figures 12/13	5	2	2	5	7	7	1	3	8	10	11	5	66
Monthly Figures 13/14	6	5	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	11
Monthly Figures 19/20	Closed temporarily	Closed temporarily	Closed temporarily	0	1	2	1	1	2	0	0	3	10
Monthly Figures 20/21	8	7	3	11	8	6	5	9	15	19	13	11	115
Monthly Figures 21/22	14	6	5	7	10	9	3	5	21	9	12	14	101
Monthly Figures 22/23	17	8	13	11	9	7	1	9	15	5	6	7	108
Monthly Figures 23/24	12	13	13	9	16	12	6	13	11	12	6	7	

Please note the Hunter Shaw Building was closed temporarily in September 2013.

Patea Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	Unavailable	Unavailable	Unavailable	Unavailable	9	Unavailable	Unavailable	9	82	53	35	28	216
Vehicle Numbers 12/13	32	51	60	47	51	89	88	73	79	68	63	64	765
Vehicle Numbers 13/14	73	57	53	73	61	73	79	63	72	75	55	65	799
Vehicle Numbers 14/15	63	64	46	63	55	84	59	63	74	74	91	53	789
Vehicle Numbers 15/16	63	66	65	75	63	91	80	66	67	73	71	62	842
Vehicle Numbers 16/17	67	86	64	76	77	82	83	179	206	240	82	157	1,399
Vehicle Numbers 17/18	230	125	94	117	154	110	146	132	149	107	101	102	1,567
Vehicle Numbers 18/19	106	101	110	114	130	110	148	96	138	95	127	94	1,369
Vehicle Numbers 19/20	103	160	77	92	106	92	137	132	111	33	130	76	1,249
Vehicle Numbers 20/21	96	105	76	76	82	139	184	154	145	138	164	118	1,401
Vehicle Numbers 21/22	162	94	153	194	133	192	206	204	182	183	166	126	1,995
Vehicle Numbers 22/23	130	118	109	120	150	142	144	145	157	129	112	135	1,591
Vehicle Numbers 23/24	99	111	119	78	105	133	116	140	104	100			

Patea Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	972	2,013	2,545	54	Closed	Closed	Closed	5,584
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	2,939	4,076	3,743	1,619	Closed	Closed	Closed	12,377
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	2,227	2,055	1,973	420	Closed	Closed	Closed	6,675
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,841	3,545	1,741	751	Closed	Closed	Closed	7,878
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,820	2,591	2,385	464	Closed	Closed	Closed	7,260
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,556	2,164	2,393	811	Closed	Closed	Closed	6,924
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,761	4,207	2,972	806	Closed	Closed	Closed	9,746
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,912	2,848	2,284	487	Closed	Closed	Closed	7,531
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,091	1,833	2,718	796	Closed	Closed	Closed	6,438
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,960	2,641	2,042	0	Closed	Closed	Closed	6,643

Patea Community Board - Information Reports

Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,935	1,368	466	Closed	Closed	Closed	3,769
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,424	2,021	1,652	339	Closed	Closed	Closed	5,436
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	988	2,336	2,290	265	Closed	Closed	Closed	

WAVERLEY

Waverley Community Centre Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	11	8	6	9	8	4	6	13	15	9	19	17	125
Monthly Figures 12/13	11	13	15	11	9	11	7	12	15	13	16	13	146
Monthly Figures 13/14	10	16	20	20	22	4	3	8	26	25	27	28	209
Monthly Figures 14/15	25	25	11	20	9	11	5	33	2	2	2	2	147
Monthly Figures 15/16	0	4	3	3	3	4	2	5	3	2	4	2	35
Monthly Figures 16/17	10	45	0	185	235	220	0	60	309	282	170	0	1,516
Monthly Figures 17/18	230	290	250	220	160	375	180	30	50	150	589	60	2,584
Monthly Figures 18/19	210	40	700	575	480	200	0	270	60	150	330	1000	4,015
Monthly Figures 19/20	750	266	780	220	640	515	85	360	3	0	1	5	3,625
Monthly Figures 20/21	200	330	245	285	210	220	0	8	100	136	100	350	2,184
Monthly Figures 21/22	335	100	190	35	90	190	26	50	100	75	390	200	1,581
Monthly Figures 22/23	150	100	30	88	910	195	240	150	440	320	430	140	3,193
Monthly Figures 23/24	180	165	150	440	720	250	150	310	400	650			

Please note the Monthly Figures from July 16/17 onwards record attendance figures rather than booking figures.

Waverley Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	44	97	73	86	104	45	98	103	185	117	67	107	1,126
Vehicle Numbers 12/13	115	97	95	62	89	96	106	86	99	97	97	92	1,121
Vehicle Numbers 13/14	81	103	77	108	71	88	70	8	81	71	74	Unavailable	832
Vehicle Numbers 14/15	52	73	53	76	78	73	76	74	72	55	56	67	805
Vehicle Numbers 15/16	0	52	53	58	61	50	55	39	55	55	45	61	584
Vehicle Numbers 16/17	50	44	45	62	50	63	56	66	17	57	69	52	631
Vehicle Numbers 17/18	52	65	73	73	97	68	103	101	65	97	87	73	954
Vehicle Numbers 18/19	79	73	75	78	70	75	115	74	98	68	29	52	886
Vehicle Numbers 19/20	57	56	80	57	75	66	65	73	64	13	70	55	731
Vehicle Numbers 20/21	44	58	33	45	52	50	79	54	63	63	63	38	642
Vehicle Numbers 21/22	60	37	49	61	51	47	75	45	77	48	93	49	692
Vehicle Numbers 22/23	70	76	78	96	96	25	139	104	142	73	79	100	1,078
Vehicle Numbers 23/24	97	106	108	55	92	112	79	149	116	140			

Waverley Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	1,067	2,212	2,271	372	Closed	Closed	Closed	5,922
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,568	2,966	2,421	1,205	Closed	Closed	Closed	8,160
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	1,713	2,141	2,309	570	Closed	Closed	Closed	6,733
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,149	3,052	1,724	648	Closed	Closed	Closed	6,573
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,707	2,095	3,074	847	Closed	Closed	Closed	7,723
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,246	1,541	1,598	506	Closed	Closed	Closed	4,891
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,253	2,619	1,570	642	Closed	Closed	Closed	6,084
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,046	1,956	2,192	180	Closed	Closed	Closed	5,374
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	700	1,983	1,353	167	Closed	Closed	Closed	4,203
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	963	1,614	1,039	0	Closed	Closed	Closed	3,616
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,896	851	272	Closed	Closed	Closed	3,019
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,350	1,627	1,242	580	Closed	Closed	Closed	4,799
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	978	1,874	928	192	Closed	Closed	Closed	

WAITÖTARA

Waitōtara Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	103	87	82	103	116	117	113	103	109	108	107	86	1,234
Vehicle Numbers 12/13	112	151	131	106	116	138	177	129	179	133	123	141	1,636
Vehicle Numbers 13/14	140	124	144	140	121	156	145	124	161	153	117	159	1,684
Vehicle Numbers 14/15	147	136	132	173	154	179	154	150	191	149	155	79	1,799
Vehicle Numbers 15/16	109	124	139	88	89	109	117	81	103	96	100	94	1,249
Vehicle Numbers 16/17	74	78	71	91	88	85	80	98	18	89	75	74	921
Vehicle Numbers 17/18	68	67	59	81	87	111	80	64	68	82	74	80	921
Vehicle Numbers 18/19	68	63	89	83	73	89	101	74	119	69	Unknown	84	912

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Patea Community Board - Information Reports

Vehicle Numbers 19/20	65	75	84	97	78	138	81	90	110	71	105	74	1,068
Vehicle Numbers 20/21	89	79	94	81	80	95	117	96	110	154	106	92	1,193
Vehicle Numbers 21/22	97	64	114	113	128	176	193	151	208	102	195	148	1,689
Vehicle Numbers 22/23	182	207	154	183	142	102	173	148	156	183	133	116	1,879
Vehicle Numbers 23/24	113	103	110	31	103	86	51	113	103	139			

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	2.4	21.79	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.14	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4			4.4	0.07%	
Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%	
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%	
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%	
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%	
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%	
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%	
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%	
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3	4.5	3.0	4.1	2.94	4.50%	
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	0.0	3.1	4.4	3.00	0.04%	
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%	
2021/2022	8.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%	
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%	
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	3.1	5.8			4.4	0.06%	
Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%	
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%	
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%	
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%	
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%	
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%	
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%	
2018/2019	8.5	8.1	10.1	7.1	9.3	6.3	6.1	6.6	6.6	5.0	7.5	7.6	7.49	16.00%	
2019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%	
2020/2021	8.2	7.1	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%	
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%	
2022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.06%	
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3			9.5	0.07%	

PĀTEA

Tipuna Flats, Patea [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	4	4	5	5	5	5	6	6	6	6	6	6
Occupancy 12/13	5	5	5	6	6	6	6	6	6	6	6	6
Occupancy 13/14	6	6	6	6	6	6	5	5	5	5	5	6
Occupancy 14/15	6	6	6	6	5	5	5	6	6	6	6	6
Occupancy 15/16	6	6	6	6	5	5	5	5	5	5	5	5
Occupancy 16/17	5	6	6	6	6	6	6	6	6	5	5	5
Occupancy 17/18	5	5	5	5	5	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	5	5
Occupancy 23/24	6	6	6	6	6	6	6	6	6	6		
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

Norfolk Flats, Patea [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	6	6	6	6	5	5	5	5
Occupancy 12/13	5	5	5	6	6	6	6	5	5	5	4	4
Occupancy 13/14	5	6	6	6	6	6	6	5	5	5	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	5	6	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	5	5	5
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	5	6	6	6
Occupancy 23/24	6	6	6	6	6	6	6	6	5	5		
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	90%	90%		

WAVERLEY

Lammermoor Flats, Waverley [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	5	5	3	4	4	4	4	4	4	3	5	5
Occupancy 12/13	5	5	5	5	5	5	5	5	5	5	6	6
Occupancy 13/14	6	5	5	4	4	4	5	6	6	6	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	5	5	5	5	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	5	5	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 23/24	5	5	6	6	6	6	6	6	6	6		
YTD Occupancy %	90%	90%	100%	100%	100%	100%	100%	100%	100%	100%		



Pūrongo-Whakamārama

Information Report

To	Pātea Community Board
From	Kaiārahi Ratonga Kauhoe / Aquatic Services Team Leader, Christina Stieller
Date	27 May 2024
Subject	Rural Swimming Pools – End of Season Report 2023/24

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. The report provides the Community Boards with information on the 2023/24 rural swimming pools' season.
2. The report covers the rural swimming pools at Manaia, Kaponga, Eltham, Rāwhitiroa, Pātea and Waverley. Neither the Hāwera Aquatic Centre nor the paddling pool at Ōpunakē Beach are included. The Council supports the Ōpunakē Community Baths by way of an annual grant, plus operational and technical advice as requested by the Baths Committee.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Rural Swimming Pools – End of Season Report 2023/24.

Kupu Whakamārama / Background

Staff

3. All rural swimming pools were staffed by qualified lifeguards throughout the season. Lifeguards are responsible for lifeguarding, maintaining the safety of the facilities, day-to-day cleaning and presentation, customer service and regular water quality checks. Double lifeguarding was maintained throughout the entire season, although the pools opening days were affected by the decision to close the pool to public where this was not possible.
4. Staffing the pools and having available cover is continuing to be challenging. Sickness, leave, early resignations and unexplained absences meant that some pool closures were necessary throughout the season.
5. Lifeguard shifts began half an hour before opening time each day to undertake water testing and prepare the pools for public use. Both lifeguards started and finished their shifts at the same time. Rostering patterns ensured that staff did not work over 40 hours per week.
6. The pre-season commissioning of the rural swimming pools, water quality management and plant operation was fully managed in-house.

7. Advertising for summer lifeguards began in July 2023. These advertisements were at the Hāwera Aquatic Centre, in local libraries, shared on social media pages and emailed to local schools. Two lifeguard courses were held in preparation for the season in September school holidays and in November. In total 24 lifeguards were required for the season, 19 applied and were hired and staff from Hāwera Aquatic Centre were moved around to accommodate the unfilled spaces.
8. Council covered all costs to train new lifeguards. In-house trainers were utilised to keep costs low, with the only expense being the Pool Lifeguard Practising Certificate and first aid qualification of \$379.35 per trainee.
9. Only eight staff were local to the community summer pools, 11 staff were Hāwera or Stratford based and travelled the distance to work each shift. Ideally, having mature and local lifeguards with a desire to contribute to a service for their communities that provides a fun, recreational space for them would mean more commitment and consistent levels of service at the community summer pools.

Opening Hours

10. The rural swimming pool season was from Monday 11 December 2023 to Monday 11 March 2024. Opening hours were 3.30 pm to 7 pm on school days and 12 noon to 7 pm on weekends and school holidays across all pools. Public holidays had an earlier finish of 6 pm in line with the Hāwera Aquatic Centre.
11. Pātea opened at the later date of Thursday 14 December. This was due to one lifeguard still needing to complete parts of their qualification and a late application that needed to complete the course.

Unplanned Closures

12. There was a total of 41 unscheduled closures across all pools and most of these were due to unavailability of staff.
13. Failure of the circulation pump at Waverley Pool caused a 6-day closure while a replacement was obtained and installed.
14. Due to high winds, Rāwhitiroa Pool lost power on one occasion and had to close. Rāwhitiroa also faced closures when the well which supplies water to the pool ran dry. Some water was imported from Eltham to top-up the storage tanks and enable pool operations to continue.

Attendances

15. Below are the attendance figures for all rural swimming pools which include public sessions, school groups, private bookings, school lessons, sports days and local swimming clubs. Tally counters were used by lifeguards to record visitor numbers. Measurements may not be exact as headcounts of visitors can be missed while staff members are focused on supervision.

Attendances 2014/15 to 2023/24

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Manaia	10,941	8,875	6,993	8,400	7,081	8,133	7,006	3,360	4,091	4439
Kaponga	7,250	7,258	4,244	5,414	5,645	4,331	3,582	2,079	2,770	2505
Rāwhitiroa	5,148	10,208	7,013	9,837	8,888	7,777	7,745	4,847	5,177	6429
Eltham	8,955	8,654	7,024	7,001	8,196	6,947	6,089	4,742	4,047	6471
Pātea	6,573	7,260	6,924	9,948	7,531	6,438	6,643	3,303	5,097	5614
Waverley	7,878	7,723	4,891	6,084	5,503	4,003	3,616	3,019	4,219	3780
Total	46,745	49,978	37,089	46,684	42,844	37,629	35,347	21,350	25,401	29,238

16. Attendance numbers continue to be much lower than pre-covid years, this is in part due to the unscheduled closures. However, numbers have continued to rise over the past two years.
17. Rural pools were used by local primary schools. An accredited lifeguard must be in attendance for schools to use the rural pools, which is consistent with the Council's key performance indicators and industry best practices. Free lifeguard training was offered to all local schools to have the option to lifeguard their school bookings. Only Rāwhitiroa and Eltham Primary schools put forward a parent to take the course and covered their own swimming lessons. The beginning of the new year school term is when a number of lifeguards leave or return to school and are unavailable during school hours. Having their own lifeguard meant no cancellations due to lifeguard unavailability and the school had the freedom to use the pool as it suited them.
18. During term time when schools want to use the community summer pools for their swimming lessons, programmes at Hāwera Aquatic Centre also begin. When a community pool lifeguard is unavailable, it is incredibly difficult to shuffle staff to accommodate all needs.

Vandalism, Break-ins and Unacceptable Behaviour

19. During the season several incidents for vandalism, break-ins and unacceptable behaviours occurred. Examples of incidents included:
 - a) Pātea pool had swimmers climbing the fence and utilising the pool pre-season, before any water treatment had been undertaken. Gratings from the side of the pool had been pulled up and thrown into the water as well as chairs, clothes and rubbish.
 - b) There were numerous after-hours calls about swimmers at the Manaia and Pātea pools.
 - c) Overnight vandalism consisting of human faecal matter in the changing rooms at Manaia pool resulted in a closure for part of the next day to allow for clean up. On this occasion the lock on the gate had been unscrewed to allow easier access. On another occasion, clear light roofing was broken as well as a picnic table. These people are unable to be identified as they had covered the CCTV camera with a sock.
 - d) Waverley pool had reports of users after hours together with evidence of swimmers using the Waverley pool after season closure.
 - e) Throughout the season there was evidence of swimmers using Eltham and Rāwhitiroa pools outside of opening hours.

Health and Safety

20. Lifeguards responded to a number of minor accidents during the season, although these were mostly small grazes and minor cuts, giving first aid assistance when needed. All injuries were logged on the incident/accident forms and inputted into the Council's Vault system for recording health and safety events. Injuries of a serious nature are investigated.
21. Pātea pool phoned the ambulance during a school swimming sports booking for a student who was having trouble breathing.

Improvements

22. The main pool in Manaia had been painted and locks were added to the changing room doors.
23. The Kaponga Pool outlet drain is scheduled to be fixed after the water has been discharged from the pool.
24. Waverley Pool circulation pump was replaced towards the end of season. This is ahead of a scheduled plant room upgrade which is programmed to begin prior to the end of the financial year.
25. Rāwhitiroa pool received a new well pump and timing switch.

Summary

26. To assist the team in maintaining opening hours of the pools throughout the summer it has become obvious that a greater input from the communities would ensure the facilities are fully staffed during the whole season thereby reducing or eliminating unscheduled seasonal closures. For safety reasons the pools need two lifeguards rostered at all times. In the current environment this could be more achievable with support from the people living in those communities.



Christina Stieller

**Kaiārahi Ratonga Kauhoe /
Aquatic Services Team Leader**



[Seen by]
Phil Waite

**Kaihautū Tūwhare a rēhia /
Recreation and Facilities Manager**



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te

tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

Draw on, draw on,

Draw on the supreme sacredness

*To clear, to free the heart, the body and the
spirit of mankind*

To be clear, will be clear, yes is cleared.

Deeply in peace!