

Rārangi take Poari Hapori o Pātea

Pātea Community Board Agenda

Monday 8 July 2024, 4 pm

Hunter Shaw Building, Egmont Street, Pātea



The Garden of Tutunui

A local Kim James
The sculpture of the ribs of Tutunui was commissioned to the South
Taranaki District Council by the Taranaki Arts Festival Trust.
The sculpture was originally funded by the Taranaki Community Trust.

The story of Tutunui the whale comes from the Pacific Islands and also links to Pātea traditions. The whale
Tutunui is the pet of the great chief Tinirau. When a son is born to Tinirau, the tohunga Kaa Ika called
Tutunui to perform the birth ceremonies and he fed a morsel of flesh from the whale. Tinirau allows
Tutunui to take Kaa home over the sea, remembering the succulent tastes of the whale. Kaa
manipulates the death of Tutunui, and cooks his flesh in an oven, wrapped in koromiko
leaves, which hold in the fat and flavour. Kaa is found out by Tinirau and put to death.

Tānā te kakara o Tutunui -

There rises the savoury smell of Tutunui

This whakatsuski (proverb) is handed down as a moral lesson that means we should not covet someone
else's goods or enjoy another person's property.

Now Tutunui is in his paradise garden, at peace, providing a place for rest or play.

Haere mai, haere mai, haere mai - Welcome

Pūrongo Whaitikanga

Governance Information

Ngā Mema o te Komiti / Committee Members



Jacq Dwyer
Chairperson



Cheryl Rook



Owen Savage



Bronwyn Wattrus



Robert Northcott
Deputy Mayor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LG 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
 - Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
 - Make an annual submission to the Council on expenditure within the community;
 - Maintain an overview of services provided by the Council within the community;
 - Act as a channel of communication between the community and Council;
 - Undertake any other responsibilities delegated by the Council.
- The Pātea Community Board plus one representative from each of the three iwi Ngāti Ruanui, Nga Rauru Kiihahi and Ngā Hapū o Ngaruahine, have the delegation to make recommendations to the Council regarding the Pātea Harbour Endowment Fund.

He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

Huinga Tāngata / Attendance Register

Date	24/01/23	06/03/23	17/04/23	29/05/23	10/07/23	21/08/23	02/10/23	16/11/23	23/01/24	04/03/24	15/04/24	27/05/24
Meeting	O	O	O	O	O	O	O	O	O	O	O	O
Jacq Dwyer	√	√	√	A	√	√	√	√	√	√	√	√
Cheryl Rook	√	A	√	√	√	√	√	√	√	√	√	√
Owen Savage	√	√	√	√	√	√	√	√	√	√	√	√
Bronwyn Wattrus		√	√	√	√	√	√	√	√	√	√	√
Robert Northcott	√	√	√	A	√	√	√	√	√	√	√	√

Key

√	Attended
AO	Attended Online
-	Was not required to attend
A	Apology
Y	Attended but didn't have to attend
X	Did not attend - no apology

Types of Meetings

O	Ordinary Meeting
E	Extraordinary Meeting



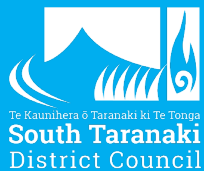
Rārangi Agenda

Pātea Community Board

Monday 8 July 2024 at 4 pm

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 [Pātea Community Board meeting held on 27 May 2024](#) Page 9
6. **Pūrongo / Report**
 - 6.1 [Local Discretionary Funding Applications](#) Page 15
7. **Ngā Take Kawea / Items for Action**
 - 7.1 [List printed on 26 June 2024](#) Page 22
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 [Community Development Activity Report](#)..... Page 23
 - 8.2 [District LibraryPlus Report](#)..... Page 27
 - 8.3 [Environmental Services Activity Report](#)..... Page 31
 - 8.4 [Pātea Facility Usage Report](#)..... Page 38
9. **Karakia**

Next Meeting Date: Monday 19 August 2024 – Kākaramea Hall, 2192 Main South Road, Kākaramea
Elected Members’ Deadline: Monday 5 August 2024



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki Open Forum and Presentations

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4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari

Board Minutes

To	Pātea Community Board
Date	8 July 2024
Subject	Pātea Community Board – 27 May 2024

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Pātea Community Board met on 27 May 2024. The Pātea Community Board is being asked to confirm their minutes from 27 May 2024 as a true and correct record.

Taunakitanga / Recommendation

THAT the Pātea Community Board adopts the minutes from their meeting held on 27 May 2024 as a true and correct record.



Menīti Minutes

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Ngā Menīti take Poari Hapori o Pātea Pātea Community Board Meeting

Waverley Community Centre, Chester Street, Waverley on Monday 27 May 2024 at 4.00 pm.

Kanohi Kitea / Present: Deputy Mayor Robert Northcott, Jacq Dwyer (Chairperson), Cheryl Rook, Owen Savage and Bronwyn Wattus.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Rob Haveswood (Group Manager Community Services), Sam Greenhill (Governance Officer), Cindy Koen (Environment and Sustainability Manager), Eileen Kolai-Tuala (Community Development Advisor), Anne Sattler (Senior Policy Advisor), Christina Stieller (Aquatic Services Operations Supervisor), Phil Waite (Operations Manager – Property and Facilities) and four members of the public.

Matakore / Apologies: Nil.

1. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

1.1 Pātea Community Board – Community Updates

A letter was read on behalf of a teacher at Pātea Area School. The letter raised concerns affecting youth at this time. There had been six tangi in six weeks with a few being suicide. It was proposed that some help be brought in for youth to support them through tough times. Contact had been made with a number of individuals and organisations who could possibly provide help. It was suggested that the I Am Hope Organisation could be another useful option to consider.

A new loud speaker had been purchased for the Waverley Community Centre. The new speaker had been funded by the Council and the Pātea Community Board. There were concerns raised regarding the use of the speaker and it was hoped that there would be rules put in place to ensure it was not damaged again.

It was highlighted that there was restoration work being carried out around the Pātea Salt Marsh. The first part of the project was a planting programme which would provide a buffer around the area. The Pātea Salt Marsh was an area of significance. The planting was to be carried out next week once logistics were finalised. The restoration work was being carried out in collaboration with Taranaki Regional Council who were supporting with weed and pest control.

A potluck dinner was being held in Waverley to discuss the town revitalisation plans with the wider community. Advertising the event had been put on social media and posters around Waverley and Waitōtara.

1.2 Trevor Simpson – Egmont Street, Pātea

A few weeks ago there was an incident over three days where a group of people were doing burnouts on Egmont Street. It was hoped that a solution could be found to clean the road of the tyre marks that had been left on the road. After numerous calls from residents on the street a police officer turned up and briefly spoke to the drivers. Mayor Nixon noted that a discussion had been held with the Constable following the incident to highlight the impact of what had occurred and the unacceptable response by police.

Residents had expressed the fear they had experienced and that they had not felt safe to leave their homes.

It was hoped that if the tyre marks could not be removed the road would be resealed to improve the appearance of Egmont Street. Residents did not accept a response of resealing the road not being in the budget as it needed to be fixed either way.

2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Pātea Community Board Meeting held on 15 April 2024.

An update was requested on the drain cleaning discussion at the last meeting. It was noted that this had been followed up on and the drain clearing contract included cleaning twice a year. Information regarding the drains behind the transfer station was not known at this stage.

In response to a query regarding the piece of land in front of Kaipō Marae it was noted that the Marae was aware of the process through the land acquisition and disposal policy.

RESOLUTION

(Mr Savage/Mrs Rook)

25/24 PA **THAT the Pātea Community Board adopts the minutes from their meeting held on 15 April 2024 as a true and correct record.**

CARRIED

3. Pūrongo / Report

3.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the May 2024 Local Discretionary Funds including the current status of the Board's Fund.

It was highlighted that this was the final round of funding for the financial year. The new policy guidelines would come into act from 1 July. The new allocated amount would be known after the Long Term Plan Deliberations meeting. It was noted that as it was the last funding round only 20% of the fund could be carried over.

RESOLUTION

(Mrs Rook/Ms Wattrus)

26/24 PA THAT the Pātea Community Board receives the Local Discretionary Funding Report.

CARRIED

Pātea Community Board

A funding application was received from the Pātea Community Board to tune the piano at the Pātea Four Square.

It was noted that someone would check the condition of the piano to ensure it was able to be tuned. It was noted if more money was required the funding for the tuning would not be released.

RESOLUTION

(Deputy Mayor Northcott/Ms Wattrus)

27/24 PA THAT the Pātea Community Board allocates \$400 from their Local Discretionary Fund to the Pātea Community Board to tune the piano at the Pātea Four Square requiring that the piano was in a condition to be tuned.

CARRIED

4. Pūrongo-Whakamārama / Information Reports

4.1 Community Development Activity Report

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

There had been positive developments regarding the Eltham state highway project with the tender closing. It was expected that the contract would be awarded with work expected to commence in June. The Pātea speed humps were being installed in two stages. The first stage included installing the speed cushions and the second stage included installing the raised platform. It was hoped that the project would be completed by late June.

The potluck event being held in Waverley was promoted and the date of Wednesday 29 May was confirmed which differed from the date in the report.

In response to a query regarding the raised platform in Waverley it was noted that work was underway. It was noted that a raised platform could not be installed, however plans to install four refuge crossings were being considered. It was noted that the project had been delayed to ensure plans fitted with the wider town revitalisation plans.

RESOLUTION

(Ms Wattrus/Deputy Mayor Northcott)

28/24 PA THAT the Pātea Community Board receives the Community Development Activity Report.

CARRIED

4.2 District LibraryPlus Report – March and April 2024

The report covered a range of library activities and statistics across the District for March and April 2024.

Recently there had been adverse behaviours experienced in the libraries, however this was being turned around. There were several programmes being run to help improve this behaviour. One of the programmes being run included teenagers reading a book and then providing a review in three words. Another programme being run was turning reading into a game by placing trading cards in books. There were 15 different cards to collect and swap stations were being set up so participants could trade cards.

RESOLUTION

(Mr Savage/Deputy Mayor Northcott)

29/24 PA THAT the Pātea Community Board receives the District LibraryPlus Report for March and April 2024.

CARRIED

4.3 Environmental Services Activity Report

The report provided an update on activities relating to the Environmental Services Group for the months of March and April 2024.

There had been a downward trend in consenting activity, however efforts on improving the statistics were being made. There had been a decrease in the number of call outs for barking and roaming dogs. The Papakāinga Plan Change consultation period had been extended to ensure everyone had an opportunity to submit their feedback.

RESOLUTION

(Mrs Rook/Ms Wattrus)

30/24 PA THAT the Pātea Community Board receives the Environmental Services Activity Report.

CARRIED

4.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

RESOLUTION

(Deputy Mayor Northcott/Mr Savage)

31/24 PA THAT the Pātea Community Board receives the Pātea Facilities Usage Report.

CARRIED

4.5 Rural Swimming Pools – End of Season Report 2023/24

The Report provided information on the 2023/24 rural swimming pools' season.

Issues with having sufficient staff for all of the rural pools had been experienced during the season. A minimum of 24 lifeguards were required to run all the rural pools in the District. Due to the nature of the lifeguards who were employed staffing became more of an issue during the end of the season when university students returned to their study. It was

highlighted that other than a closure in Waverley due to an issue with the pump the Pātea and Waverley pools both remained open for the whole season. Another issue that had been experienced was people swimming afterhours.

There was budget allocated for the Waverley pool to replace the plant. A contractor had been appointed and work would be split over two financial years.

In response to a query regarding the timing of advertising for summer lifeguards it was noted that recruitment normally started in August and September with the first training sessions being held in the October school holidays. The lifeguard and first aid courses were provided free of charge to those wishing to be a lifeguard.

RESOLUTION

(Deputy Mayor Northcott/Ms Wattus)

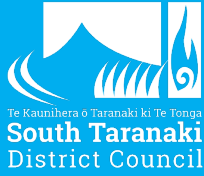
32/24 PA THAT the Pātea Community Board receives the Rural Swimming Pools – End of Season Report 2023/24.

CARRIED

The meeting concluded at 4.49 pm.

Dated this day of 2024.

.....
CHAIRPERSON



Pūrongo Report

To	Pātea Community Board
From	Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells
Date	8 July 2024
Subject	Local Discretionary Funding Applications

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the June 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in Appendix 1 inclusive of any carryover from the 2023/24 year.
2. Each Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the set and individual criteria of that Board.

Taunakitanga / Recommendation

THAT the Pātea Community Board

- a) Receives the Local Discretionary Funding Report
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

3. The purpose of the Fund is to fund small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.
4. Projects must meet both the set and individual criteria of the Board to which they are applying and are to be treated as a last resort after all other attempts to raise funds or obtain assistance have been unsuccessful.
5. Community Boards can carry over any unallocated funding into the next financial year, within the triennium of a long term plan.

6. The Fund opening balances for each financial year are included in the Board's Discretionary Fund Report. Amounts budgeted for each Board are currently based on Census population, a reallocated amount from the retired Community Initiatives Fund, and any carry over funding from the previous year. Amounts are as follows:

Eltham-Kaponga Community Board	\$32,094
Te Hāwera Community Board	\$63,649
Taranaki Coastal Community Board	\$38,654
Pātea Community Board	\$32,790

Local Government Purpose

7. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Local Discretionary Funds meet the Social, Economic, Cultural and Environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

Option(s) available

8. The possible options for each application are:
- Option One: Approve the application for the requested amount; or
 - Option Two: Approve the application for a different amount; or
 - Option Three: Defers the application to the next funding round; or
 - Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

9. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives set and individual criteria.

Ineligible for funding

- Travel costs
- Individuals
- Gifts
- Conference attendance
- Food and catering costs

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – June (Round One)

10. Pātea Community Board funds available: \$32,790.2. Total funds requested for this funding round \$7,860.00. Funds available should all requests be allocated in full \$24,930.

11. Waverley Croquet Club

- a. Purpose of Group: To supply a facility for anyone of any age, gender or nationality to play sport.
- b. How is the group usually funded: Subscriptions and fundraising.
- c. Project Description: Lawn care and building maintenance.
- d. Project cost details: Refer table 12.1.

Table 12.1: Project cost details

Item	Cost
Stiga Estate	\$6,799.00
Lawnmaster 196cc push mower	\$730.00
Lawn Care & building Maintenance (Spray, fertiliser and paint for the building)	\$1,094.00
Total Project Cost	\$8,623.00

Income Source	Confirmed	Amount
McBroom Estate	Awaiting	\$7,500.00
Club Funds	Yes	\$1,000.00
Total Funds Available		\$8,500.00

Funding Summary	
Total Project Cost	\$8,623.00
Less/Minus Total Funds Available	\$8,500.00
Difference/shortfall	\$123.00
Amount requested from Discretionary Fund	\$2,500.00

- e. Considerations: Refer to table 12.2

Table 12.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
The applicant has confirmed that the application form contains an error line in the project costs. The \$2,400.00 has been removed as a duplication (original estimate of costs).	<ul style="list-style-type: none"> • Approve • Give a lesser amount; or • Decline

12. Waitōtara School

- a. Purpose of Group: To educate young people aged 5-13 years.
- b. How is the group usually funded: Government funded – Ministry of Education.
- c. Project Description: Waitotara School Bike Track
- d. Project cost details: Refer table 13.1.

Table 13.1: Project cost details

Item	Cost
Building of bike track (inc removing top soil, laying geo-textile & filling with shell rock fines)	\$2,860.00
Total Project Cost	\$2,860.00

Income Source	Confirmed	Amount
Fundraising	Yes	\$400.00
Total Funds Available		\$400.00

Funding Summary	
Total Project Cost	\$2,860.00
Less/Minus Total Funds Available	\$400.00
Difference/shortfall	\$2,460.00
Amount requested from Discretionary Fund	\$2,460.00

- e. Considerations: Refer to table 13.2

Table 13.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
The applicant has received support from the Council through its Local Discretionary Fund; \$3,000.00 toward a new school playground and through the Council's Creative Communities Scheme; \$250.00 Waitōtara School Art Fair and through the Local Discretionary Fund; \$250.00 for repairs to the playground, \$250.00 toward the swimming pool costs; \$2,000.00 toward a fence around the all-weather turf.	<ul style="list-style-type: none"> • Approve • Give a lesser amount; or • Decline

13. SPCA New Zealand

- Purpose of Group: To advance animal welfare and prevent cruelty.
- How is the group usually funded: Government, Community Donations, Bequests, Events, Sponsorships and Grants.
- Project Description: Strengthening Eltham & Kaponga – Fostering Resilience in Financially Challenged Families/Whānau while improving local biodiversity.
- Project cost details: Refer table 14.1.

Table 14.1: Project cost details

Item	Cost
200 Community desexing vouchers	\$44,800.00
30 Community desexing vouchers	\$6,720.00
230 Micro-chipping & registration	\$3,268.00
Estimated Parasite treatments (Flea and Worm)	\$4,332.47
Petrol vouchers (to be given when animal taken to vet)	\$4,000.00
Pet Food given to struggling families	\$3,000.00
Staffing costs – Centre staff, of Field Officers and Management	\$6,000.00
Staff and Volunteer Travel	\$1,000.00
Total Project Cost	\$73,120.47

Income Source	Confirmed	Amount
SPCA Contribution – 30 Vouchers	Yes	\$6,720.00
Donated pet food from sponsors	Yes	\$3,000.00
SPCA contribution to staffing costs	Yes	\$4,000.00
SPCA contribution to staff and volunteers	Yes	\$1,000.00

Grant application to Toi Foundation	Awaiting	\$30,000.00
Grant application to Grassroots Central	To apply	\$2,000.00
Grant application to Pelorus Trust	To apply	\$3,000.00
Grant application to We Care Community Trust	To apply	\$2,000.00
Grant application to South Taranaki District Council Local Discretionary Funds x 4 (\$2.4k each)	Awaiting	\$10,000.00
Grant application to NZ Community Trust	To apply	\$3,000.00
SPCA Fundraising, donors and major donors	Yes	8,000.00
Total Funds Available		\$72,720.00

Funding Summary	
Total Project Cost	\$73,120.47
Less/Minus Total Funds Available	\$72,720.00
Difference/shortfall	\$400.47
Amount requested from Discretionary Fund	\$2,500.00

e. Considerations: Refer to table 14.2

Table 14.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
The applicant has included costs for travel petrol vouchers and staff and volunteer travel costs which are ineligible for funding (\$5,000.00).	<ul style="list-style-type: none"> • Approve • Give a lesser amount; or • Decline

Whakakapia / Conclusion

14. The Funds were created for the purpose of supporting small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities, or programmes for the benefit of the community. The eight funding rounds throughout each year allow the people of the South Taranaki community to continue to receive the benefits that the Fund provides.



Christina Wells
**Kaiawhina Pūtea Hapori /
 Community Funding Advisor**



[Seen by]
 Rob Haveswood
**Kaiarataki Ratonga Hapori /
 Group Manager Community Services**

Appendix 1

Board's Discretionary Fund balance for the 2024/25 financial year. Reconciliation and CIF reallocation not yet completed.

Te Hāwera Community Board – 2024/25			Total Budget	\$44,398.80
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	Strengthening South Taranaki	\$2,500.00	Pending
			Closing balance	\$30,966.28

Te Hāwera Community Board Committed Funds			Total Committed	\$48,432.19
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	\$0.00
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
May 2022	Te Hāwera Community Board	Skateboard signs and event	\$3,039.69	\$1,750.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	\$0.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
October 2023	District 202D	2024 Lions Convention	\$2,663.00	0.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	0.00
June 2024	Presbyterian Support	Rent for building space Hāwera	\$3,536.00	0.00
			Balance Remaining	\$46,257.89

Eltham-Kaponga Community Board – 2024/25			Total Budget	\$12,843.66
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	Strengthening South Taranaki	\$2,500.00	Pending
			Closing balance	\$12,843.66

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$1,046.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
April 2019	Eltham-Kaponga Community Board	New signage at Soldiers Park	\$1,046.00	\$0.00
			Balance Remaining	\$1,046.00

Pātea Community Board – 2024/25			Total Budget	\$13,540.42
Date	Applicant	Project	Amount	Balance
July 2024	Waverley Croquet Club	Lawn and Building maintenance	\$2,500.00	Pending
July 2024	Waitōtara School	School bike track	\$2,860.00	Pending
July 2024	SPCA NZ	Strengthening South Taranaki	\$2,500.00	Pending
			Closing balance	\$13,540.42

Pātea Community Board Committed Funds			Total Committed	\$3,400.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2024	St. Hilda in the Wood Church	Renew the exterior of the Church	\$3,000.00	0.00
May 2024	Pātea Community Board	Tuning of the Pātea Piano	\$400.00	0.00
			Balance Remaining	\$3,400.00

Taranaki Coastal Community Board – 2024/25			Total Budget	\$19,448.62
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	Strengthening South Taranaki	\$2,500.00	Pending
			Closing balance	\$19,448.62

Taranaki Coastal Community Board Committed Funds			Total Committed	\$00.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
			Balance Remaining	\$00.00



Ngā Take Kawea Items for Action

Reference/Source Committee/Meeting Date	Matters Arising	Group Responsible	Department (Team)	Update	Project Deadline
Pātea Community Board 06-03-2023	Pump track in Waverley The Board requested that the BMX track in Waverley be added to Items for Action to continue following up on.	Community Services	Property and Facilities	Work has been assigned to a Pump Track specialist. The contractor will prepare designs and timeframes of implementation to occur before December 2024	29-Nov-24



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaiaratahi Ratonga Hapori / Group Manager Community Services, Rob Haveswood
Date	8 July 2024
Subject	Community Development Activity Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Pātea Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

Roadsafe Taranaki

2. During Road Safety Week (20 to 26 May), the Roadsafe Taranaki team delivered road safety hero resources to every school across Taranaki. Cycle and scooter training was delivered at two Stratford kindergartens, plus a road safety workshop was held at Normanby School in partnership with the New Zealand Police. Digital billboards across New Plymouth promoted safe driver messaging.
3. Roadsafe Taranaki staff supported the Central Taranaki Safe Community Trust to deliver a workshop in Stratford focussing on older drivers in the South Taranaki and Stratford districts. Approximately 30 people attended.
4. A staff member attended a Child Restraint Technician training workshop in Auckland so they could better educate parents about child restraints, help them correctly install their restraints and support and advocate for those babies and tamariki who rely on adults to transport them safely.

State Highway Design – Eltham and Waverley

5. South Taranaki District Council and Waka Kotahi (NZTA) have planned work to install two new sets of traffic islands on High Street (SH3), Eltham. This aims to reduce the speed of vehicles traveling through the township by creating pinch points. The work is expected to be finished by the end of June 2024.
6. Despite the draft Government Policy Statement issued in February 2024 restricting raised platforms/speed humps being installed on any State Highway throughout Aotearoa, the

Council and Waka Kotahi have been working together to enhance safety on Waverley's SH3 by implementing refuge crossings along Weraroa Road. This is a commitment to improving pedestrian safety within the framework of existing regulations. Designs submitted to Waka Kotahi focus on integrating the refuge crossings with the broader Waverley Town Revitalisation projects. These designs ensure a cohesive link between the new safety measures and the overall strategic development of the town. The refuge crossings will be installed and implemented by the end of July.

Te Takiwā o te Hāwera / Hāwera Ward

Clapham Common Celebration

7. The history of the Clapham Common green space has been researched for the installation of a new sign. A short gathering is being planned to celebrate and acknowledge the people who have contributed to the sign including Te Hāwera Community Board, South Taranaki District Council, Lysaght Watt Gallery, The Friends of Hāwera Parks and the Linnell family.

Hāwera Dog Park – Kamahi Avenue

8. Dual fencing has been installed at the Kamahi Avenue entrance of the Hāwera Dog Park. This allows dog owners to safely take their dogs off-leash and reduces the risk of dogs escaping onto the road.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track

9. The Pātea Loop information boards are currently in the creation stage. The project includes a total of six Pātea historical information boards, with two generic information boards located at the beginning of the Loop Track. They are scheduled to be installed by the end of July.

Pātea Town Revitalisation

10. The Pātea Town Revitalisation co-design group met on 28 May to discuss the importance of broader community engagement. To further this goal, the group have agreed to hold a wider community hui on Tuesday 20 August at the Pātea Māori Club. The hui aims to gather input and ensure that the direction set by the group aligns with the broader community's vision for Pātea's Revitalisation.

Egmont Street, Pātea – Speed Cushion

11. The first stage of the installation of speed cushions and raised platforms on Egmont Street has been completed. Work on the second stage is expected to be completed before the end of July, further improving safety and traffic management in the area.

Wairoa-Iti / Waverley Town Revitalisation

12. Over 80 members of the public attended the Waverley Community hui, held on 5 June, hosted by the Waverley Town Revitalisation Co-Design group. Concept designs were presented and wider community feedback was sought.
13. Updates were shared on current projects in Waverley including the Waverley Town Belt and main street safety improvements. There were robust discussions that helped guide the thinking of the co-design group. The positive atmosphere and active participation highlighted the community's strong commitment to its revitalisation.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

14. A consultant who is working with the Community Development team on the Revitalisation projects met with Eltham's Co-Design group in May. They presented their earlier work and projects before discussing the group's vision for Eltham. They plan to meet with the consultant in August to discuss a proposal to redevelop Stark Park.

Eltham Walkway Sign

15. A new sign is being created after the renaming of the Eltham walkway by the local Iwi Ngāti Ruanui and Ngā Ruahine to Te Wahiawa Humarie o Mangawharawhara, meaning The Peaceful Dell of Mangawharawhara. The information on this sign includes the new name, walking distance, timing, and a map which will be placed at the entrance of Soldiers Park. Additional information will be added to the South Taranaki District Council's Pathways section on the website. This will be available directly on the website or by scanning the QR code on the new entrance sign with any digital device.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Ōpunakē Town Revitalisation

16. As part of the consultation process for the proposed greenspace on Napier Street a community meeting was held on 8 May. Consultation closed on 15 May with 163 submissions received. An Extraordinary Council meeting was held at the Ōpunakē Town Hall on 12 June, in which nine individuals spoke to their submissions regarding the proposal.

Ōpunakē Pump Track

17. Sections of the pump track have begun to show signs of wear, with noticeable pitting. The issues have been investigated and have been promptly remediated with the re-pouring of asphalt to the isolated areas and applying a layer of seal coat to the track, giving a smooth finish. After the repairs were complete, the track was left to dry for a week before being reopened.
18. The grass seeding process at the pump track has been slow. To address this issue, hydro grass seeding for both the central and outer parts of the track is being investigated. This method aims to ensure the ground compacts effectively and requires minimal maintenance.

Pūtea Tautoko / Funding

Council Funding Round Dates for 2024

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	8 January 12 February 25 March 6 May 17 June 29 July 9 September	12 February 25 March 6 May 17 June 29 July 9 September 14 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms. District Wide applications will be received quarterly.
Creative Communities Scheme	8 February and 30 July	7 March and 30 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Sport NZ Rural Travel Fund	13 February and 2 September	12 March and 1 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	3 April and 18 September	3 May and 18 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	29 September	Eligible applicants are notified directly.
Community Surveillance System Fund	30 June	29 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023.



Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	8 July 2024
Subject	District LibraryPlus Report – May 2024

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for May 2024.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the District LibraryPlus Report for May 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

Public Outreach and Events

2. ANZ Senior Personal Banker and banking colleagues from Westpac ran two sessions at Hāwera LibraryPlus talking about how to avoid fraud and scams. A total of seven people attended the sessions.
3. LibraryPlus Officer, Monique Jury, is available for individual digital sessions at Hāwera LibraryPlus every Tuesday morning. During May, Monique visited the Alzheimer's Group, taking the VR (virtual reality) headsets with her. The group of 20, including a 97 year old, enjoyed watching the virtual underwater experience.
4. Casual Cuppa sessions across the District are experiencing a small increase in attendance and we expect to see this trend continue as the weather gets colder.
5. The trial of Banking Hubs across New Zealand is ending on 30 June; the Banking Association considers they were not successful overall. The statistics show people want access to an automated teller machine (ATM) but, in general, do not access the other services. A 24/7 ATM will be installed in the ex-TSB building in Ōpunakē, which is a good result for the town. Until a suitable ATM has been sourced and installed the Smart ATM will remain in place in the library.

Children's Services

6. A teen reading programme, *In three words*, ran throughout May. During the 25 days the programme was running, 67 teens issued books across the libraries and 119 three word book

reviews were completed. This is an excellent result and a good foundation to build on, particularly as each LibraryPlus had at least one teen participate.

7. At the start of June, we launched a winter reading programme giving children the chance to collect Taniwha trading cards every time they use their local LibraryPlus. There are 15 Taniwha Trading cards to collect by completing various tasks, including visiting their local library and borrowing books, drawing a taniwha, or attending an activity. *Takurua Toa, Winter Legends* runs throughout winter and is aimed at children 5 – 12 years. The programme has been adapted from the Far North District Libraries Summer Legends Programme, Raumati Toa.

Digital Services

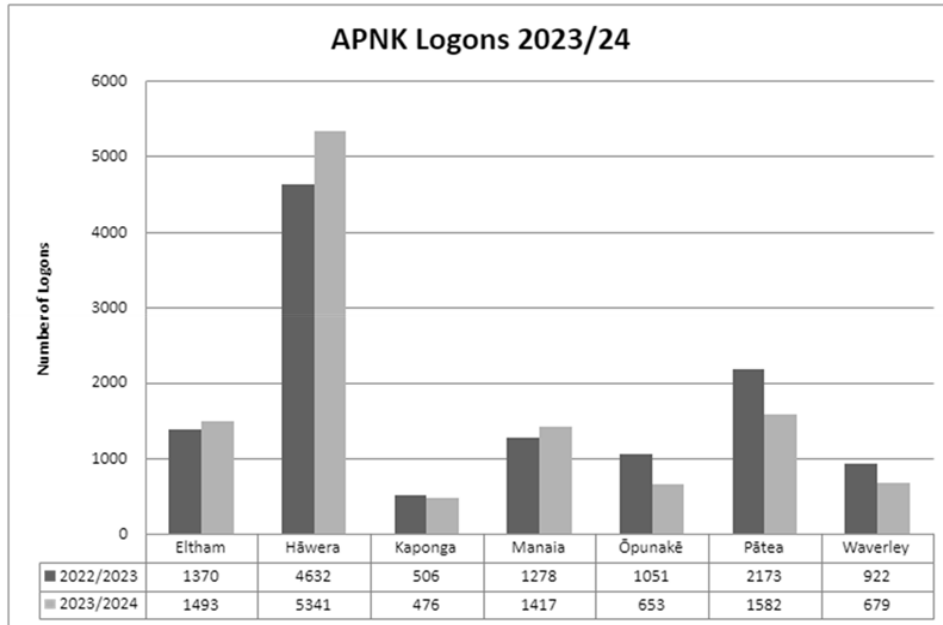
8. Facebook posts for May had a total reach of 10,924 with the highest reaching post at 4,188. The highest engagement (clicks, likes, comments, shares) for one post was 616, with a total engagement of 1,447 for the month.
9. Every Thursday morning during the school term Eltham LibraryPlus has been running free Digital Classes aimed at seniors, covering a range of digital skills. Apart from the first two sessions, there has been no attendance. This month advertising has been extended into the community with posters and take away flyers displayed at the Eltham Golf Club, the Eltham Health Centre and on the South Taranaki LibraryPlus Facebook page.
10. The PlayStation is in daily use at Eltham LibraryPlus and Kapinga LibraryPlus, with children learning valuable online skills, and increasing their ability to share and self-manage. Use varies across the District, but all facilities have access to various digital resources.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People's Network Kaharoa (APNK) Usage

11. In May, there were 66,729 minutes used on APNK and 1,112 logons, compared with 44,097 minutes and 1,103 logons for the same period in the year prior.
12. In May, the Wi-Fi was used 4,757 times compared with 5,671 for the same period in the year prior.

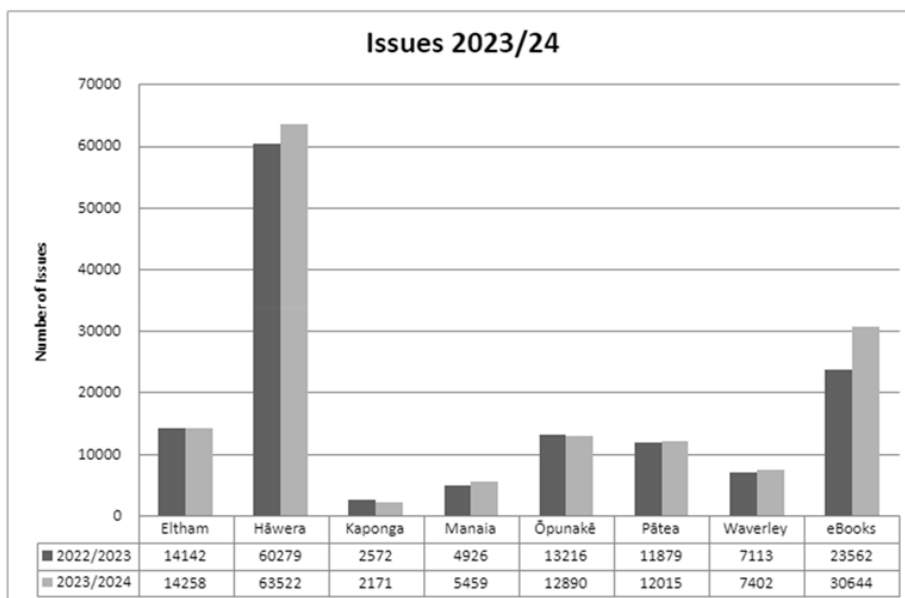
The table below shows APNK usage for the 2023/24 year.



Circulation

- Issues for May were 14,176 compared with 13,351 for the same period in the year prior. With one month of the financial year left, issues are up around 7.5% on the previous year. There are two main contributing factors, the first being that each library has targeted one area of their collections for promotion and this has worked well. Libraries *ride a slow wave*, linked to employment and other socio-economic factors; when we look back over the last 30 years we can see when employment is high, issues decrease, and vice versa.

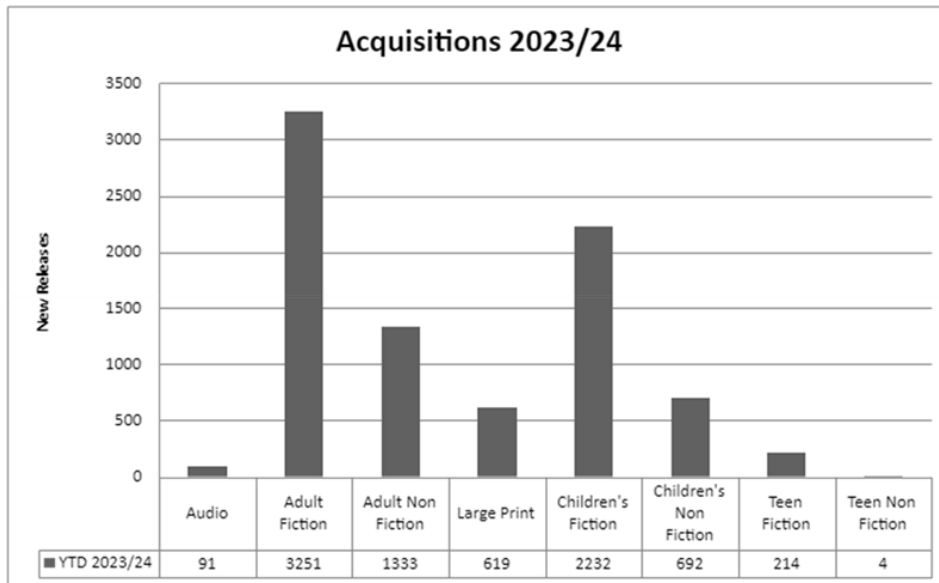
The table below shows the number of issues for the 2023/24 year.



New Resources

14. The acquisitions department processed 8,436 resources and distributed them across the seven LibraryPlus branches in the first eleven months of the financial year. Of these, 37% were for children and teens.

The table below shows the new releases in the different categories.



Membership

15. Membership of the libraries stands at 13,664 or 55% of the population.

Whakakapia / Conclusion

16. May was a busy month, with staff promoting the *In three words* programme with excellent results. The LibraryPlus feels busier, with people coming in to stay warm, and issues increasing as socio-economic factors mean people are looking for lower-cost or free activities. Libraries play an important role in providing safe spaces and the South Taranaki LibraryPlus is well equipped to provide additional support to those in our communities who could benefit from our services.

Cath Sheard
**Kaihautū Puna Mātauranga
 me te Ratonga Ahurea /
 Libraries and Cultural Services Manager**

[Seen by]
 Rob Haveswood
**Kaiarataki Ratonga Hapori /
 Group Manager
 Community Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	8 July 2024
Subject	Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Pātea Community Board on activities relating to the Environmental Services Group (the Group) for the month of May 2024.
2. The Group is comprised of four business units:
 - a) Planning and Development
 - b) Quality Assurance
 - c) Regulatory Services, and
 - d) Environment and Sustainability
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of May:
 - a) There is a downward trend in consenting activity for resource consents.
 - b) There has been a significant improvement in statutory timeframe compliance for building consents.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

5. Building consent activity increased during May, but overall, the lodgement numbers remain down on what was being lodged year-to-date at the same time last financial year (Table 1). Statutory compliance has improved, but we continue to review other measures that can be put in place to improve turnaround times.

Table 1. Building Consents Statistics Summary

Application Activity Building Consents	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	53	48	46	451	557	51
Issued	68	58	36	459	518	69
Issued within statutory timeframe	83.3%	63.8%	66.7%	72.5%	83.4%	92.8%
Inspections	268	202	224	2393	2619	214
Value	\$4,225,800	\$4,708,600	\$5,016,850	\$59,269,510	\$97,148,870	\$4,184,600

6. Building activity was highest in Te Hāwera Ward across the month of May, but Taranaki Coastal and Eltham-Kaponga saw significant activity also (Figure 1).

Figure 1



7. Commercial activity is not high compared to residential work across May (Table 2). Looking at Table 2, it is clear the consents are seasonal with higher numbers of fireplace consents. The higher number of amendments is also reflective of changes required to building work. A common amendment of late is addressing changes to work undertaken, that is not reflective of the plans that were originally approved.

Table 2. Building Consents lodged by Type May

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations	0	1	1	0	2
	Amendment	2	0	0	2	4
	New Construction	1	0	0	1	2
	Sub Total	3	1	1	3	8
Residential	Additions/Alterations	1	1	0	2	4
	Amendment	3	2	5	4	14
	Fire	5	3	5	6	19
	New Construction	1	1	3	0	5
	New Dwelling	0	0	0	1	1

	Relocation	0	0	1	1	2
	Sub Total	10	7	14	14	45
Total		13	8	15	17	53

Ratonga Whakamahere Taiao / Planning Services

8. Resource consents saw a significant decrease in May. For both lodgements and consents granted, the numbers are low when compared to the same time last year (Table 3).

Table 3. Resource Consent Statistics for May 2024

Application Activity	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	9	24	20	153	188	16
Granted	14	16	13	130	160	18
Issued within statutory timeframe	85.7%	81.3%	100.0%	90.8%	98.1%	94.4%

9. Subdivision and land use resource consents were evenly split during this reporting period (Table 4). With most land use consent activity occurring in Te Hāwera and Taranaki Coastal (Figures 2 and 3). Subdivision activity with the highest lot yields were in Taranaki Coastal and Eltham-Kaponga (Figure 3).

Table 4

Category	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Certificate of Compliance		1		1	2	
Land Use Change of Condition	1	3	1	10	9	4
Land Use General	4	6	8	53	74	3
Subdivision	4	13	10	83	98	8
Subdivision Change of Condition		1	1	6	5	1

Figure 2

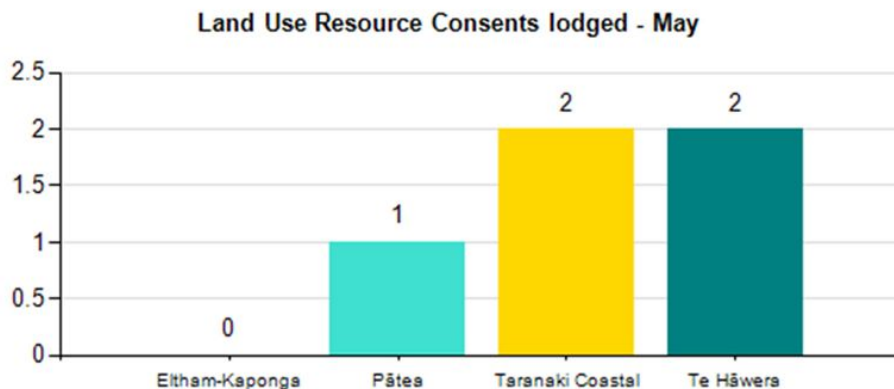
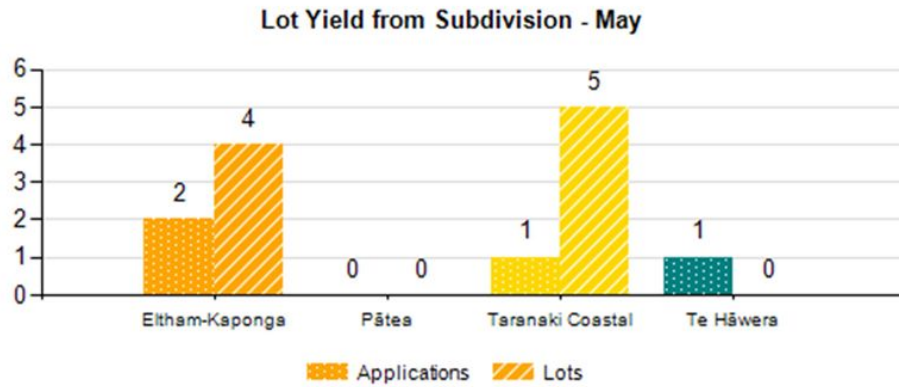


Figure 3



8

Land Information Memorandum

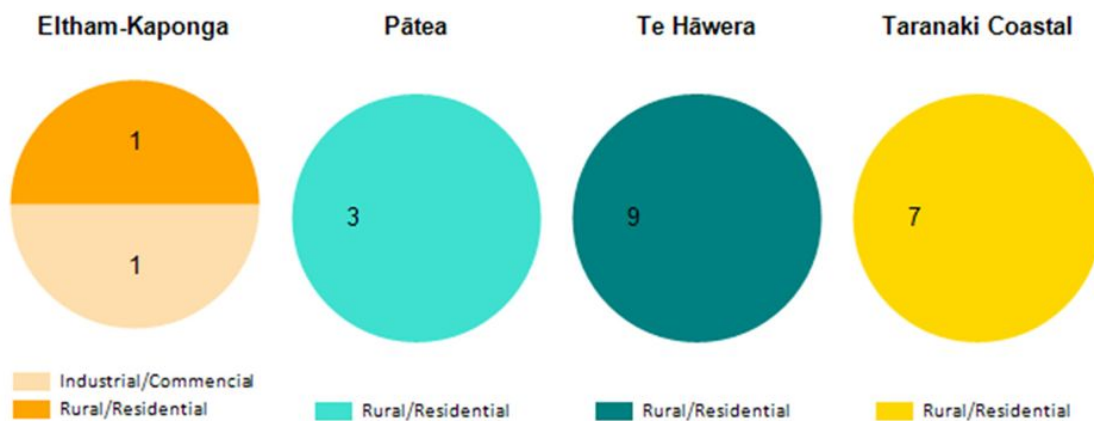
10. Requests for Land Information Memorandums (LIMs) remains high (Table 6). Overall, most of the LIM applications have been for residential or rural land, with most in Te Hāwera (Figure 7).

Table 6

LIM Applications	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	20	25	13	173	154	15

LIM Applications by Ward May

Figure 7



Ratonga Waeture / Regulatory Services

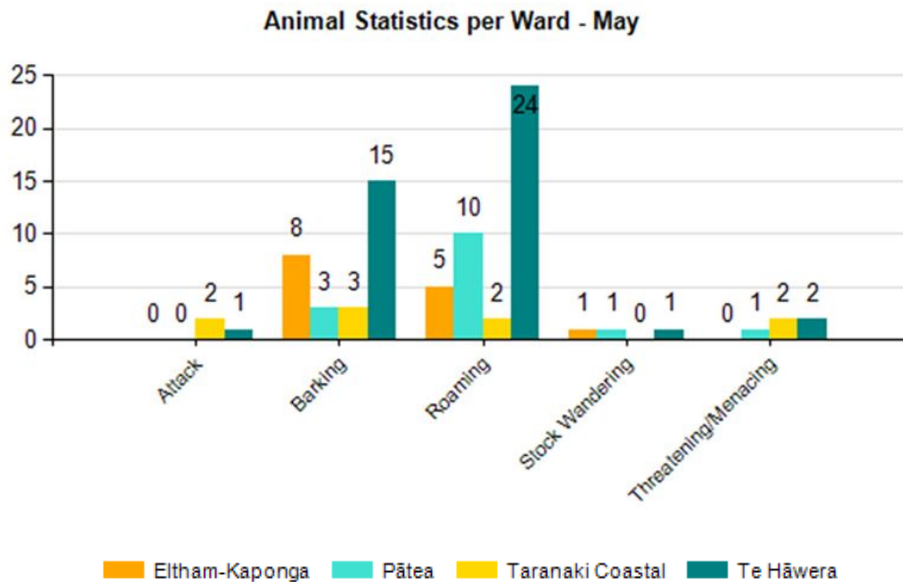
11. The statistics for Customer Service Requests relating to animals is shown in Table 7. The number of incidents in May are low compared to the peaks seen in March, with the exception of roaming dog reports.

Table 7

Service Requests Animals	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Attack	3	3	7	47	34	1
Barking	27	28	45	334	366	27
Roaming	41	49	43	529	617	50
Stock Wandering	3	6	7	93	119	4
Threatening/Menacing	4	1	6	34	44	3

12. Most of the barking and roaming dog call outs were in Te Hāwera ward during May (Figure 4).

Figure 4



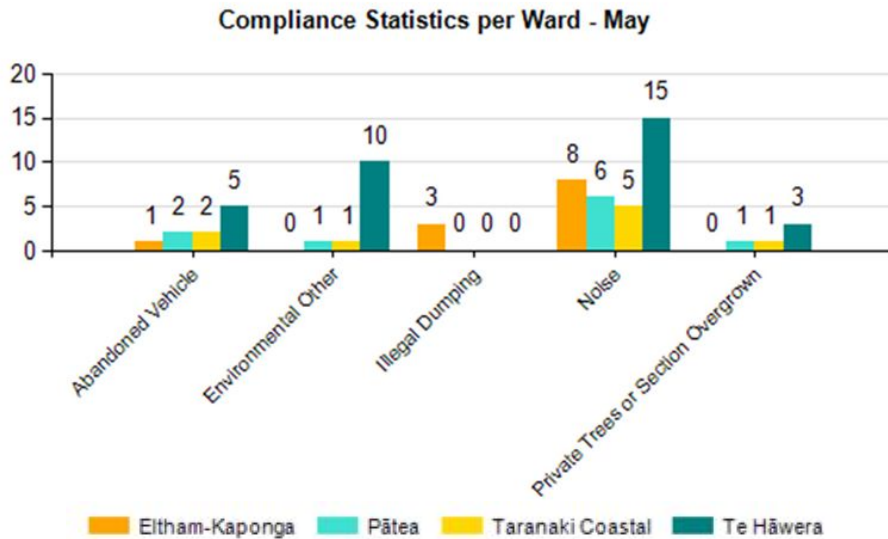
13. The statistics for Customer Requests relating to other regulatory compliance matters are shown in Table 8. Noise complaints have decreased since March and abandoned vehicle callouts have increased. Te Hāwera Ward was where most incidents were updated across all categories (figures).

Table 8

Service Requests Compliance	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Abandoned Vehicle	9	6	3	88	68	3
Environmental Other	12	11	7	78	181	4
Illegal Dumping	3	1	5	35	36	6

Noise	34	40	51	576	578	38
Private Trees or Section Overgrown	5	4	2	48	50	3

Figure 5



8

14. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Human	Taranaki Coastal	Ongoing – First appearance on 19 January 2024. The next appearance is set for 15 August 2024.
Dog Attack on Domestic Animal	Eltham-Kaponga	Charge Filed with Court – awaiting first appearance date.

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Regional Organics Processing Facility

15. The Request for Proposal (RFP) released on 24 April closes soon. The current focus is on the assembly of the tender evaluation panel.

Reforestation Project

16. Planting at the Rukumoana site (15km east of Eltham) will commence in July once the current lease has ended. The plan is to plant 5000 native trees!

17. Phase one of the Patea Saltmarsh planting has been completed; 500 plants have been planted to support the ecosystem around the Saltmarsh. Further fencing work will be taking place later this year, accompanied by weed and pest control work.

Business Waste Minimisation

18. At the beginning of July, the Business Waste Minimisation unit will start implementing the Resource Wise Business Program. This program will support local small businesses to better manage their waste and will support them to reduce their waste. The Council administration building will be used as a demonstration site of what waste minimisation activities can be achieved in an office setting.

District Plan Change Update

19. Plan Change 2 (Todd Energy Plan Change). The Joint Witness Statement from the risk experts has provided a joint position on the four points that were raised at the last pre-hearing meeting. The next stage is for parties to resolve the outstanding matters in a third and final pre-hearing forum.
20. The submission period for Plan Change 3 – (Papakāinga) closed on 30 May 2024. Eight submissions were received, the majority of which have requested to be heard in support of their submission. The team are currently working through summarising the submission points before we move into the next round of further submissions.
21. Plan Changes 4 and 5 are the next two changes that are currently being worked on. Plan Change 4 is the rezoning of land within the area of the South Taranaki Business Park. As a part of this Plan Change, we are reconfiguring the existing Structure Plans within the District Plan to provide indicative roading layout and reticulated service to assist developers and landowners with an understanding of how these areas could be developed. Plan Change 5 will focus on an updated financial contributions chapter. An options paper for how we approach financial contributions will be going to the Council in July.



Liam Dagg

**Tuarua Kaiarataki Taiao /
Group Manager Environmental Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny
Date	8 July 2024
Subject	Facility Usage Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Facility Usage Report.

Patea Facility Usage Report - 2022/23

PĀTEA

**Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).*

Patea Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	0	1	1	0	1	0	0	0	1	3	1	0	0	0	0	0	1	0	2	1	1	0	1	0	9	5
Burials and Cremations 12/13	2	1	0	0	1	0	1	1	0	0	1	1	0	0	2	1	0	0	0	0	1	0	2	0	10	4
Burials and Cremations 13/14	2	0	1	1	0	1	3	0	3	1	1	1	1	2	0	1	1	0	0	0	2	0	0	0	12	9
Burials and Cremations 14/15	1	2	0	1	1	0	0	0	1	2	3	1	1	0	0	0	1	1	2	0	0	1	0	0	10	8
Burials and Cremations 15/16	2	0	0	1	0	0	2	1	0	1	0	1	3	1	0	0	4	0	0	1	2	0	0	0	13	6
Burials and Cremations 16/17	2	0	0	0	0	1	1	0	1	0	2	0	0	0	0	1	0	0	0	0	1	0	0	0	7	2
Burials and Cremations 17/18	0	1	2	0	0	1	0	0	2	1	1	2	0	0	1	1	0	0	0	2	1	1	1	0	9	7
Burials and Cremations 18/19	1	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	1	2	0	1	0	0	0	5	2
Burials and Cremations 19/20	0	0	1	1	0	0	0	1	1	0	0	0	1	0	1	1	1	1	0	1	0	0	0	0	5	5
Burials and Cremations 20/21	0	1	1	0	0	1	0	2	1	0	1	0	1	0	0	1	1	0	0	0	0	0	0	1	5	6
Burials and Cremations 21/22	1	1	0	0	1	2	0	0	0	1	0	1	0	0	0	0	0	0	1	0	0	0	0	1	3	6
Burials and Cremations 22/23	0	0	2	0	1	0	0	1	0	1	0	0	0	0	0	0	2	0	1	1	0	1	0	2	6	6
Burials and Cremations 23/24	1	1	0	0	1	0	3	1	0	1	1	5	1	0	0	0	0	0	0	0	0	0	0	0	6	6

Hunter Shaw Building Monthly and Year to Date (YTD) Figures

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Monthly Figures 11/12	13		12		12		15		20		11		3		9		16		7		4		4		126	
Monthly Figures 12/13	5		2		2		5		7		7		1		3		8		10		11		5		66	
Monthly Figures 13/14	6		5		closed temporarily		closed temporarily		closed temporarily		closed temporarily		closed temporarily		closed temporarily		closed temporarily		closed temporarily		closed temporarily		closed temporarily		11	
Monthly Figures 19/20	Closed temporarily		Closed temporarily		Closed temporarily		0		1		2		1		1		2		0		0		3		10	
Monthly Figures 20/21	8		7		3		11		8		6		5		9		15		19		13		11		115	
Monthly Figures 21/22	14		6		5		7		10		9		3		5		21		9		12		14		101	
Monthly Figures 22/23	17		8		13		11		9		7		1		9		15		5		6		7		108	
Monthly Figures 23/24	12		13		13		9		16		12		6		13		11		12		14					

Please note the Hunter Shaw Building was closed temporarily in September 2013.

Patea Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Vehicle Numbers 11/12	Unavailable		Unavailable		Unavailable		Unavailable		9		Unavailable		Unavailable		9		82		53		35		28		216	
Vehicle Numbers 12/13	32		51		60		47		51		89		88		73		79		68		63		64		765	
Vehicle Numbers 13/14	73		57		53		73		61		73		79		63		72		75		55		65		799	
Vehicle Numbers 14/15	63		64		46		63		55		84		59		63		74		74		91		53		789	
Vehicle Numbers 15/16	63		66		65		75		63		91		80		66		67		73		71		62		842	
Vehicle Numbers 16/17	67		86		64		76		77		82		83		179		206		240		82		157		1,399	
Vehicle Numbers 17/18	230		125		94		117		154		110		146		132		149		107		101		102		1,567	
Vehicle Numbers 18/19	106		101		110		114		130		110		148		96		138		95		127		94		1,369	
Vehicle Numbers 19/20	103		160		77		92		106		92		137		132		111		33		130		76		1,249	
Vehicle Numbers 20/21	96		105		76		82		82		139		184		154		145		138		164		118		1,401	
Vehicle Numbers 21/22	162		94		153		194		133		192		206		204		182		183		166		126		1,995	
Vehicle Numbers 22/23	130		118		109		120		150		142		144		145		157		129		112		135		1,591	
Vehicle Numbers 23/24	99		111		119		78		105		133		116		140		104		100		72					

Patea Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Attendance Numbers 11/12	Closed		Closed		Closed		Closed		Closed		972		2,013		2,545		54		Closed		Closed		Closed		5,584	
Attendance Numbers 12/13	Closed		Closed		Closed		Closed		Closed		2,939		4,076		3,743		1,619		Closed		Closed		Closed		12,377	
Attendance Numbers 13/14	Closed		Closed		Closed		Closed		Closed		2,227		2,055		1,973		420		Closed		Closed		Closed		6,675	
Attendance Numbers 14/15	Closed		Closed		Closed		Closed		Closed		1,841		3,545		1,741		751		Closed		Closed		Closed		7,878	
Attendance Numbers 15/16	Closed		Closed		Closed		Closed		Closed		1,820		2,591		2,385		464		Closed		Closed		Closed		7,260	
Attendance Numbers 16/17	Closed		Closed		Closed		Closed		Closed		1,556		2,164		2,393		811		Closed		Closed		Closed		6,924	
Attendance Numbers 17/18	Closed		Closed		Closed		Closed		Closed		1,761		4,207		2,972		806		Closed		Closed		Closed		9,746	

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Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,912	2,848	2,284	487	Closed	Closed	Closed	7,531
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,091	1,833	2,718	796	Closed	Closed	Closed	6,438
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,960	2,641	2,042	0	Closed	Closed	Closed	6,643
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,935	1,368	466	Closed	Closed	Closed	3,769
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,424	2,021	1,652	339	Closed	Closed	Closed	5,436
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	988	2,336	2,290	265	Closed	Closed	Closed	

WAVERLEY

Waverley Community Centre Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	11	8	6	9	8	4	6	13	15	9	19	17	125
Monthly Figures 12/13	11	13	15	11	9	11	7	12	15	13	16	13	146
Monthly Figures 13/14	10	16	20	20	22	4	3	8	26	25	27	28	209
Monthly Figures 14/15	25	25	11	20	9	11	5	33	2	2	2	2	147
Monthly Figures 15/16	0	4	3	3	3	4	2	5	3	2	4	2	35
Monthly Figures 16/17	10	45	0	185	235	220	0	60	309	282	170	0	1,516
Monthly Figures 17/18	230	290	250	220	160	375	180	30	50	150	589	60	2,584
Monthly Figures 18/19	210	40	700	575	480	200	0	270	60	150	330	1000	4,015
Monthly Figures 19/20	750	266	780	220	640	515	85	360	3	0	1	5	3,625
Monthly Figures 20/21	200	330	245	285	210	220	0	8	100	136	100	350	2,184
Monthly Figures 21/22	335	100	190	35	90	190	26	50	100	75	390	200	1,581
Monthly Figures 22/23	150	100	30	88	910	195	240	150	440	320	430	140	3,193
Monthly Figures 23/24	180	165	150	440	720	250	150	310	400	650	250		

Please note the Monthly Figures from July 16/17 onwards record attendance figures rather than booking figures.

Waverley Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	44	97	73	86	104	45	98	103	185	117	67	107	1,126
Vehicle Numbers 12/13	115	97	95	62	89	96	106	86	89	97	97	92	1,121
Vehicle Numbers 13/14	81	103	77	108	71	88	70	8	81	71	74	Unavailable	832
Vehicle Numbers 14/15	52	73	53	76	78	73	76	74	72	55	56	67	805
Vehicle Numbers 15/16	0	52	53	58	61	50	55	39	55	55	45	61	584
Vehicle Numbers 16/17	50	44	45	62	50	63	56	66	17	57	69	52	631
Vehicle Numbers 17/18	52	65	73	73	97	68	103	101	65	97	87	73	954
Vehicle Numbers 18/19	79	73	75	78	70	75	115	74	98	68	29	52	886
Vehicle Numbers 19/20	57	56	80	57	75	66	65	73	64	13	70	55	731
Vehicle Numbers 20/21	44	58	33	45	52	50	79	54	63	63	63	38	642
Vehicle Numbers 21/22	60	37	49	61	51	47	75	45	77	48	93	49	692
Vehicle Numbers 22/23	70	76	78	96	96	25	139	104	142	73	79	100	1,078
Vehicle Numbers 23/24	97	106	108	55	92	112	79	149	116	140	54		

Waverley Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	1,067	2,212	2,271	372	Closed	Closed	Closed	5,922
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,568	2,966	2,421	1,205	Closed	Closed	Closed	8,160
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	1,713	2,141	2,309	570	Closed	Closed	Closed	6,733
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,149	3,052	1,724	648	Closed	Closed	Closed	6,573
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,707	2,095	3,074	847	Closed	Closed	Closed	7,723
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,246	1,541	1,598	506	Closed	Closed	Closed	4,891
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,253	2,619	1,570	642	Closed	Closed	Closed	6,084
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,046	1,956	2,192	180	Closed	Closed	Closed	5,374
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	700	1,983	1,353	167	Closed	Closed	Closed	4,203
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	963	1,614	1,039	0	Closed	Closed	Closed	3,616
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,896	851	272	Closed	Closed	Closed	3,019
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,350	1,627	1,242	580	Closed	Closed	Closed	4,799
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	978	1,874	928	192	Closed	Closed	Closed	

WAITŌTARA

Waitōtara Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	103	87	82	103	116	117	113	103	109	108	107	86	1,234
Vehicle Numbers 12/13	112	151	131	106	116	138	177	129	179	133	123	141	1,636
Vehicle Numbers 13/14	140	124	144	140	121	156	145	124	161	153	117	159	1,684
Vehicle Numbers 14/15	147	136	132	173	154	179	154	150	191	149	155	79	1,799
Vehicle Numbers 15/16	109	124	139	88	89	109	117	81	103	96	100	94	1,249

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Vehicle Numbers 16/17	74	78	71	91	88	85	80	98	18	89	75	74	921
Vehicle Numbers 17/18	68	67	59	81	87	111	80	64	68	82	74	80	921
Vehicle Numbers 18/19	68	63	89	83	73	89	101	74	119	69	Unknown	84	912
Vehicle Numbers 19/20	65	75	84	97	78	138	81	90	110	71	105	74	1,068
Vehicle Numbers 20/21	89	79	94	81	80	95	117	96	110	154	106	92	1,193
Vehicle Numbers 21/22	97	64	114	113	128	176	193	151	208	102	195	148	1,689
Vehicle Numbers 22/23	182	207	154	183	142	102	173	148	156	183	133	116	1,879
Vehicle Numbers 23/24	113	103	110	31	103	86	51	113	103	139	143		

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	2.4	21.79	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.14	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4	8.2		4.4	0.07%	
Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%	
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%	
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%	
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%	
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%	
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%	
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%	
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3	4.5	3.0	4.1	2.94	4.50%	
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	0.0	3.1	4.4	3.00	0.04%	
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%	
2021/2022	8.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%	
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%	
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	3.1	5.8	4.0		4.4	0.06%	
Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%	
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%	
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%	
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%	
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%	
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%	
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%	
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%	
2019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%	
2020/2021	8.2	7.1	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%	
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%	
2022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.06%	
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3	7.1		9.5	0.07%	

PĀTEA

Tipuna Flats, Patea [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	4	4	5	5	5	5	6	6	6	6	6	6
Occupancy 12/13	5	5	5	6	6	6	6	6	6	6	6	6
Occupancy 13/14	6	6	6	6	6	6	5	5	5	5	5	6
Occupancy 14/15	6	6	6	6	5	5	5	6	6	6	6	6
Occupancy 15/16	6	6	6	6	5	5	5	5	5	5	5	5
Occupancy 16/17	5	6	6	6	6	6	6	6	6	5	5	5
Occupancy 17/18	5	5	5	5	5	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	5	5
Occupancy 23/24	6	6	6	6	6	6	6	6	6	6	6	
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

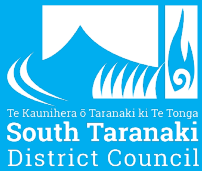
Norfolk Flats, Patea [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	6	6	6	6	5	5	5	5
Occupancy 12/13	5	5	5	6	6	6	6	5	5	5	4	4
Occupancy 13/14	5	6	6	6	6	6	6	5	5	5	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	5	6	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	5	5	5
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	5	6	6	6
Occupancy 23/24	6	6	6	6	6	6	6	6	5	5	6	
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	90%	90%	100%	

WAVERLEY

Lammermoor Flats, Waverley [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	5	5	3	4	4	4	4	4	4	3	5	5
Occupancy 12/13	5	5	5	5	5	5	5	5	5	5	6	6
Occupancy 13/14	6	5	5	4	4	4	5	6	6	6	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	5	5	5	5	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	5	5	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	6	6



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te
tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

Draw on, draw on,

Draw on the supreme sacredness

*To clear, to free the heart, the body and the
spirit of mankind*

To be clear, will be clear, yes is cleared.

Deeply in peace!