

Rārangi take Poari Hapori o Pātea

Pātea Community Board Agenda

Monday 19 August 2024, 4 pm

Kakaramea Hall, 2192 Main South Road, Kākarāmea



Pūrongo Whaitikanga

Governance Information

Ngā Mema o te Komiti / Committee Members



Jacq Dwyer
Chairperson



Cheryl Rook



Owen Savage



Bronwyn Wattrus



Robert Northcott
Deputy Mayor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LG 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
 - Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
 - Make an annual submission to the Council on expenditure within the community;
 - Maintain an overview of services provided by the Council within the community;
 - Act as a channel of communication between the community and Council;
 - Undertake any other responsibilities delegated by the Council.
- The Pātea Community Board plus one representative from each of the three iwi Ngāti Ruanui, Nga Rauru Kiihahi and Ngā Hapū o Ngaruahine, have the delegation to make recommendations to the Council regarding the Pātea Harbour Endowment Fund.

He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

Huinga Tāngata / Attendance Register

Date	06/03/23	17/04/23	29/05/23	10/07/23	21/08/23	02/10/23	16/11/23	23/01/24	04/03/24	15/04/24	27/05/24	08/07/24
Meeting	O	O	O	O	O	O	O	O	O	O	O	O
Jacq Dwyer	√	√	A	√	√	√	√	√	√	√	√	√
Cheryl Rook	A	√	√	√	√	√	√	√	√	√	√	√
Owen Savage	√	√	√	√	√	√	√	√	√	√	√	√
Bronwyn Wattrus	√	√	√	√	√	√	√	√	√	√	√	√
Robert Northcott	√	√	A	√	√	√	√	√	√	√	√	A

Key

√	Attended
AO	Attended Online
-	Was not required to attend
A	Apology
Y	Attended but didn't have to attend
X	Did not attend - no apology

Types of Meetings

O	Ordinary Meeting
E	Extraordinary Meeting

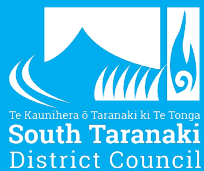


Rārangi Agenda

Pātea Community Board Monday 19 August 2024 at 4 pm

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 [Pātea Community Board meeting held on 8 July 2024](#) Page 9
6. **Pūrongo / Report**
 - 6.1 [Local Discretionary Funding Applications](#) Page 18
7. **Ngā Take Kawea / Items for Action**
 - 7.1 [List printed on 13 August 2024](#) Page 33
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 [Community Development Activity Report](#)..... Page 34
 - 8.2 [District LibraryPlus Report](#)..... Page 40
 - 8.3 [Environmental Services Activity Report](#)..... Page 45
 - 8.4 [Pātea Facility Usage Report](#)..... Page 53
 - 8.5 [Quarterly Economic Development and Tourism Report to 30 June 2024](#) Page 60
9. **Karakia**

Next Meeting Date: Monday 30 September 2024 – Waverley Community Centre, Chester Street, Waverley
Elected Members’ Deadline: Monday 16 September 2024



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki **Open Forum and Presentations**

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4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari Board Minutes

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To	Pātea Community Board
Date	19 August 2024
Subject	Pātea Community Board – 8 July 2024

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Pātea Community Board met on 8 July 2024. The Pātea Community Board is being asked to confirm their minutes from 8 July 2024 as a true and correct record.

Taunakitanga / Recommendation

THAT the Pātea Community Board adopts the minutes from their meeting held on 8 July 2024 as a true and correct record.



Menīti Minutes

5

Ngā Menīti take Poari Hapori o Pātea Pātea Community Board Meeting

Hunter Shaw Building, Egmont Street, Pātea on Monday 8 July 2024 at 4.00 pm.

Kanohi Kītea / Present: Jacq Dwyer (Chairperson), Cheryl Rook, Owen Savage and Bronwyn Wattus.

Ngā Taenga-Ā-Tinana / In Attendance: Rob Haveswood (Group Manager Community Services), Sara Dymond (Governance and Support Team Leader), Cindy Koen (Environment and Sustainability Manager), Eileen Kolai-Tuala (Community Development Advisor), David Pentz (Community Development Manager), Anne Sattler (Senior Policy Advisor) and ten members of the public.

Matakore / Apologies: Deputy Mayor Northcott.

RESOLUTION

(Mrs Rook/Ms Wattus)

33/24 PA THAT the apology from Deputy Mayor Northcott be received.

CARRIED

1. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

1.1 Anne Sattler - Consultation

There were two consultations that were open, the South Taranaki Business Park (the Business Park) Road Renaming and the Freedom Camping Bylaw. The Business Park was located in Hāwera opposite the racecourse. There were two roads Fitzgerald Lane and Kerry Lane that no longer met the definition of a 'lane' so it was being recommended that these be changed to road. It was also recommended that Little Waihi Road be renamed and there were three suggested names the Council was asking for feedback on. The consultation period closed on 4 August 2024. The Freedom Camping Bylaw required a review due to the introduction of the Self-Contained Motor Vehicles Legislation Act 2023 (Act). One of the major changes of the Act was that tents were allowed to freedom camp anywhere on local authority land. The Council was proposing to introduce town boundary maps. All freedom camping within the red town boundary was prohibited on council-owned or managed land except where it was permitted. The consultation period closed on 11 August 2024.

The Government was asking for submissions on the land transport setting of speed limit rules. If implemented, the speed limits around schools would change reducing to 30 km for urban schools during drop off and pick up on school days. Rural schools would be 60 km, however it was hoped that these would be reduced to 30 km as well. The state highway

came under the same rules, however how this would be managed was yet to be decided. Changes were required to be implemented by 1 July 2025. There was no requirement to consult with the community, however schools would be kept informed.

In response to the query around signs Mrs Sattler noted that this was yet to be determined, however it could be static signs with the hours on it. There would be education around that.

1.2 Cindy Koen – Pātea Saltmarsh

Recently 500 plants were planted at the Pātea Saltmarsh and the project was now moving into Stage 2. Stage 2 involved erecting a fence to keep life stock out of the area followed by pest plant ratification. Traps were in the setting phase and would be activated next week. What the future looked like was yet to be determined. There had been various ideas and suggestions put forward and Council staff would undertake an analysis looking at it from a social, economic, cultural and environmental point of view. This would also look at what was feasible, what the best option was for everyone and the sustainability of the Saltmarsh.

Ms Dwyer noted that it would be nice to have a walkway round the Pātea Saltmarsh as it did in the 1980s.

1.3 Trish Edgecombe – Pātea Cemetery

Trees had been removed from the Pātea Cemetery to clean it up and amongst them was an old headstone. Concerns were raised that more headstones could be uncovered and it was important that those working in the cemetery were mindful of this. Ms Wattrus would look into this further.

Mayor Nixon arrived at 4.14 pm.

1.4 Trish Murphy – Pātea

Concerns were raised regarding the traffic driving straight off the main street (Egmont Street) onto south Egmont Street through the give way sign on the wrong side of the road. This had been witnessed on several occasions and had almost caused a collision. The police were aware of this occurring however nothing had been actioned. It was ongoing and concerning.

Mayor Nixon noted that through consultation for speed mitigations on Egmont Street this was mentioned several times. Discussions with local police took place informing them that this was occurring, and he would follow up on this.

The disability toilet at the Pātea beach had been graffitied and needed tidying up.

1.5 Trevor Simpson – Graffiti on Egmont Street

At the previous meeting Mr Simpson had raised the issue of drivers doing burnouts on Egmont Street causing black marks on the road. He was told that the marks would be removed however this had not been done. Pātea residents were proud of their town and he would like to see it cleaned up.

Mr Haveswood commented that installation of the raised platforms was taking place this week and contractors would at the same time attempt to remove the marks on the road. A

test patch was done and it did not remove the marks completely however it had lightened them.

1.6 Ata Nui – Former Pātea Hospital, Cell Phone Coverage and Community Patrol

Concerns were raised with the state of the former Pātea Hospital as he believed it was an eyesore. Mr Nui asked what was happening with the building. Mayor Nixon noted that the building was privately owned.

There were concerns around there potentially being asbestos on site and the affects this would have on the stock being grazed there as well as potential water runoff into the waterway.

In response to the request for an update on cell phone coverage in Pātea, Ms Wattrus explained that local MP Carl Bates was advocating for better connectivity in the area. She had undertaken a survey and it appeared that there was over reporting on how much coverage there was. The Council had offered support for Council buildings to be used to house the tower however this had not been taken up.

Mr Nui asked if the Council could follow this up again. He commented that if the community was aware that the Council was being proactive in this space then that was all they could ask.

The Community Patrol vehicle had been vandalised and was out of commission. This was a volunteer service for the community and it was disappointing that this had occurred and now patrolling could not take place.

1.7 Christine How – Waverley Croquet Club (the Club)

Vandalism had occurred on the lawn outside the Club. Dirt had been flicked up onto the side of the building which had now left brown marks on the wall. The building was Council owned but the Club had always maintained it. The Club was asking for funding assistance to help with building and ground maintenance work which included water blasting and painting the building. The Club was prepared to paint the building themselves.

The Club also needed to replace the lawn mowers. They had applied for funding through McBroom Estate however they were yet to receive the outcome. The Club had 20 members and this was a great place for them to interact.

It was suggested that gates would help stop vandalism however Mr Haveswood noted that this had been looked at in the past and it could cause issues around access and who had keys. The Council was working with a community group in Waverley around a network of cameras. This might help deter this behaviour occurring.

The Club was formed in 2012 and the grounds were looking amazing. This was an asset for the community.

Mrs Rook suggested looking at other funding sources such as Sport Taranaki. Mayor Nixon suggested contacting the Wheelhouse who specialised in obtaining funding.

1.8 Trish Adams – Pātea Boat Ramp and Maintenance

The Pātea Boat Ramp was an asset to the community. With the width of the ramp being extended it was requested that a floating pontoon be put on the south side of the new ramp

so two boats could utilise it. Ms Dwyer suggested talking to the Pātea Boat Club as they installed the first one.

Ms Adams asked when the planting was scheduled to be done along the side of the riverwalk steps down at the Pātea Beach. It was being used by quad bikes and if not planted then there would be erosion issues. The quad bikes were also a health and safety issue and although there was a railing to protect track users it was a priority to ensure people did not get hurt. This was also occurring along York Street, Pātea.

The footpath by the vacant section between the tyre shop and block of shops had been cleared ready for tar sealing. Ms Adams asked when this was scheduled to occur because now it had been left the weeds were growing. Ms Dwyer would follow this up. It was a hazard for people with disabilities because it was uneven.

1.9 Cheryl Rook – Lime works bridge and Pātea Cemetery Chapel Maintenance

There had been several residents expressing their concern about the number of trucks going over the lime works bridge. It was understood that a weight limit was advertised on a sign heading onto the bridge however she could no longer see it. There concerns were that if this continued then the bridge would deteriorate and require repair. Mayor Nixon noted that we wanted to see the bridge preserved for as long as possible. Council staff were investigating weight limits. Further investigation was being undertaken around if a detour was required off the main road and what this would look like. This would require working with Waka Kotahi and the NZ Police to ensure that we were clear about weight limits and that it would not permit heavy traffic.

Mrs Rook asked if there was any progress on the work required on the chapel at the Pātea Cemetery. She would like to see the chapel maintained. Ms Dwyer noted that the Community Board submitted on this during the Long Term Plan process.

2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Pātea Community Board Meeting held on 27 May 2024.

RESOLUTION

(Ms Wattrus/Mrs Rook)

34/24 PA THAT the Pātea Community Board adopts the minutes from their meeting held on 27 May 2024 as a true and correct record.

CARRIED

3. Pūrongo / Report

3.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the June 2024 Local Discretionary Funds including the current status of the Board's Fund.

RESOLUTION

(Mrs Rook/Mr Savage)

35/24 PA THAT the Pātea Community Board receives the Local Discretionary Funding Report.

CARRIED

Waverley Croquet Club

An application was received from the Waverley Croquet Club to supply a facility for anyone of any age, gender or nationalist to play sport.

It was noted that the Club was yet to receive the outcome of the application to the McBroom Estate. It was difficult to allocate funds when they did not know if there would be a shortfall.

Mrs Rook noted that it was important to have clubs in the small towns. The Club had been operating for several years and competed throughout the District. The Club had members from Whanganui and other areas of the District other than Waverley.

MOTION

(Mr Savage/)

THAT the Pātea Community Board allocates \$2,500 from their Local Discretionary Fund to the

LOST

The Board supported allocating \$1,824 for lawn care and building maintenance. Depending on the outcome of their funding application to McBroom Estate the Board encouraged the Club to investigate other funding sources however also welcomed them to come back to apply for funding through the Board.

RESOLUTION

(Mrs Rook/Ms Wattrus)

36/24 PA THAT the Pātea Community Board allocates \$1,824 from their Local Discretionary Fund to the Waverley Croquet Club for lawn care and building maintenance, and the purchase of the small lawn mower.

CARRIED

Mr Savage voted against the motion and asked that it vote be recorded.

Waitōtara School

An application was received from the Waitōtara School for the Waitōtara School Bike Track.

Mrs Rook noted that Waitōtara School was a small school who found it difficult to obtain funding. There were 37 pupils at the school. A new playground had been installed with the help of the Waitōtara community.

Mrs Wattrus noted that the school was limited to funding options as it was a small community and there were few businesses in the area.

RESOLUTION

(Mr Savage/Mr Wattus)

37/24 PA **THAT** the Pātea Community Board allocates \$2,460 from their Local Discretionary Fund to the Waitōtara School for the Waitōtara School Bike Track.

CARRIED

SPCA New Zealand

An application was received from the SPCA New Zealand for strengthening Eltham and Kaponga – Fostering Resilience in financially challenged families/whānau while improving local biodiversity.

Mr Haveswood explained that this was the first funding round with the new funding set up. The SPCA New Zealand application was a District wide application which was required to be presented to the Mayor and Chairs’ meeting prior to it coming to the next community board meeting for consideration. It was recommended that the application be deferred to the next meeting

RESOLUTION

(Ms Dwyer/Ms Wattus)

38/24 PA **THAT** the Pātea Community Board defers the application from the SPCA New Zealand until their next meeting.

CARRIED

4. Ngā Take Kawea / Items for Action

4.1 Pump Track in Waverley

Work was set to commence in December.

4.2 Civil Defence

Community Response Plans would be sent out to the community. There were two types that could be used and these were great resources which would be pushed out to the community soon. The Council’s Emergency Management Officer would be talking with the Community Board in the near future.

5. Pūrongo-Whakamārama / Information Reports

5.1 Community Development Activity Report

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

Mrs Kolai-Tuala commented that the first stage of the installation of speed cushions and raised platforms on Egmont Street, Pātea had been completed. Work on the second stage was expected to be completed by 19 July 2024. In Waverley the Community hui was well attended where the concept designs for the town revitalisation was presented for feedback. The Waverley Town Belt pathway was an exciting project for the Waverley community.

RESOLUTION

(Ms Wattrus/Mrs Rook)

39/24 PA THAT the Pātea Community Board receives the Community Development Activity Report.

CARRIED

5.2 District LibraryPlus Report – May 2024

The report covered a range of library activities and statistics across the District for May 2024.

In terms of the winter reading programme Mr Haveswood noted that the Taniwha trading cards had been popular. Waverley traditionally had the least youth in the LibraryPlus however it was positive to see youth engaging in a positive way in our libraries.

In preparation to the opening of Te Ramanui o Ruapūtahanga Council staff were working on the soft fitouts for the building. It was expected to be open in October/November this year.

RESOLUTION

(Mr Savage/Mr Wattrus)

40/24 PA THAT the Pātea Community Board receives the District LibraryPlus Report for May 2024.

CARRIED

5.3 Environmental Services Activity Report

The report provided an update on activities relating to the Environmental Services Group for the month of May 2024.

Mr Haveswood noted that a highlight in the report were the statistics for building consent issued in statutory timeframe which had increased to 83% which was tracking in the right direction.

RESOLUTION

(Mr Savage/Ms Wattrus)

41/24 PA THAT the Pātea Community Board receives the Environmental Services Activity Report.

CARRIED

5.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

RESOLUTION

(Ms Wattrus/Ms Dwyer)

42/24 PA THAT the Pātea Community Board receives the Pātea Facilities Usage Report.

CARRIED

The meeting concluded at 5.22 pm.

Dated this day of 2024.

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CHAIRPERSON





Pūrongo Report

To	Pātea Community Board
From	Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells
Date	19 August 2024
Subject	Local Discretionary Funding Applications

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the August 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in [Appendix 1](#) inclusive of any carryover from the 2023/24 year.
2. Each Community Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the Community Funding Policy.
3. This is the first funding round where district wide applications have been received by Community Boards. Organisations undertaking a project that has a District-wide impact can request funding from all four community boards through the completion of a District-wide application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs forum, who will recommend a final decision to be made at all four Community Board meetings the following week.

Taunakitanga / Recommendation

THAT the Pātea Community Board;

- a) Receives the Local Discretionary Funding Report.
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

4. The purpose of the Fund is to fund projects within the ward or district that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.

5. Applications must meet the funding conditions outlined on the application form which are set through the Community Funding Policy.
6. Within a triennium, any funding unallocated by a Board at the end of the financial year will be carried over and added to the next financial years' distribution amount.
7. The Fund balances are set for each financial year are currently based on Census population data, a reallocated amount from the retired Community Initiatives Fund, plus any carry over funding from the previous year. The amounts are as follows for the 2024/25 year:

Eltham-Kaponga Community Board	\$31,085.00
Te Hāwera Community Board	\$56,249.00
Taranaki Coastal Community Board	\$36,638.29
Pātea Community Board	\$33,142.87

Local Government Purpose

8. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Funds meet the Social, Economic, Cultural and Environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

9. Three applications have been received for the Pātea Ward and another four District wide applications have been received.

Option(s) available

10. The possible options for each application are:
 - a) Option One: Approve the application for the requested amount; or
 - b) Option Two: Approve the application for a different amount; or
 - c) Option Three: Defers the application to the next funding round; or
 - d) Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

11. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives and criteria.

Ineligible for funding

- a) Travel costs
- b) Gifts
- c) Conference attendance
- d) Food and catering costs
- e) Rates relief
- f) Applications from Regional Sporting Organisations

- g) Applications from other Government departments
- h) Retrospective funding

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – August (Round Two)

- 12. The total amount available for the Patea Community Board to distribute at this meeting is \$28,672.78.
- 13. An application has been received from Yvonne Arnold for the Board’s consideration.

Yvonne Arnold – Pastel Painting Workshop

- a. Purpose of Group: To provide a social and helpful arts pace for people each Friday.
- b. How is the group usually funded: Subscriptions
- c. Project Description: Pastel Painting Workshop
- d. Project cost details: Refer table 11.1.

Table 11.1: Project cost details

Item	Cost
Tutor for 15 students	\$3,000.00
Flights	\$500.00
Hall Hireage	\$200.00
Total Project Cost	\$3,700.00

Income Source	Confirmed	Amount
Fundraising	N	\$200.00
Total Funds Available		\$200.00

Funding Summary	
Total Project Cost	\$3,700.00
Less/Minus Total Funds Available	\$200.00
Difference/shortfall	\$3,500.00
Amount requested from Discretionary Fund	\$3,700.00

Considerations

- 14. There were no items for consideration.

15. An application has been received from the Patea Old Folk Assn. Inc. for the Board's consideration.

Patea Old Folks Assn. Inc.

- a. Purpose of Group: To maintain and provide a Hall for Community use.
- b. How is the group usually funded: Self-funded, hall hire.
- c. Project Description: To replace three exit doors and frames.
- d. Project cost details: Refer table 13.1.

Table 13.1: Project cost details

Item	Cost
New Doors	\$7,311.59
Installation	\$2,691.00
Total Project Cost	\$10,002.59

Income Source	Confirmed	Amount
McBroom Estate	Y	\$5,000.00
Waipipi Wind Farm	Awaiting	\$3,000.00
Total Funds Available		\$8,000.00

Funding Summary	
Total Project Cost	\$10,002.59
Less/Minus Total Funds Available	\$8,000.00
Difference/shortfall	\$2,002.59
Amount requested from Discretionary Fund	\$2,002.59

Considerations

16. There were no items for consideration.

17. An application has been received from the Pātea Aged Care Exercise Group for the Board’s consideration.

Pātea Aged Care Exercise Group

- a. Purpose of Group: Provide exercise suitable for older people and an opportunity to socialise: good for everyone’s physical and mental health.
- b. How is the group usually funded: Donations and grants.
- c. Project Description: Weekly exercise programme
- d. Project cost details: Refer table 12.1.

Table 12.1: Project cost details

Item	Cost
Wages 2024	\$6,900.00
Wages 2025	\$3,614.00
Koha for Heating	\$375.00
Equipment	\$150.00
Hospitality	\$40.00
Travel for relief leader	\$40.00
Total Project Cost	\$11,119.00

Income Source	Confirmed	Amount
Remaining 2023 fundings	Y	\$4,446.00
2024 McBroom Application	No	\$0.00
MSD Connector	Y	\$1,680.00
Koha from Members	Y	\$400.00
Total Funds Available		\$6,526.00

Funding Summary	
Total Project Cost	\$11,119.00
Less/Minus Total Funds Available	\$6,526.00
Difference/shortfall	\$4,593.00
Amount requested from Discretionary Fund	\$4,593.00*

**Amended amount due to incorrect workings by applicant*

Considerations

18. There were no items for consideration.

District Wide Applications

19. Organisations undertaking a project that has a District wide impact can request funding from all four community boards through the completion of this application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs forum, who will recommend a final decision to be made at all four Community Board meetings the following week.
20. A District wide application has been received from SPCA New Zealand for the Board's consideration.

SPCA New Zealand

- c. Purpose of Group: To advance animal welfare and prevent cruelty.
- d. How is the group usually funded: Government, Community Donations, Bequests, Events, Sponsorships and Grants.
- d. Project Description: Strengthening Eltham and Kaponga – Fostering Resilience in Financially Challenged Families/Whānau while improving local biodiversity.
- e. Project cost details: Refer table 11.1.

Table 11.1: Project cost details

Item	Cost
200 Community desexing vouchers	\$44,800.00
30 Community desexing vouchers	\$6,720.00
230 Micro-chipping and registration	\$3,268.00
Estimated Parasite treatments (Flea and Worm)	\$4,332.47
Petrol vouchers (to be given when animal taken to vet)	\$4,000.00
Pet Food given to struggling families	\$3,000.00
Staffing costs – Centre staff, of Field Officers and Management	\$6,000.00
Staff and Volunteer Travel	\$1,000.00
Total Project Cost	\$73,120.47

Income Source	Confirmed	Amount
SPCA Contribution – 30 Vouchers	Yes	\$6,720.00
Donated pet food from sponsors	Yes	\$3,000.00
SPCA contribution to staffing costs	Yes	\$4,000.00
SPCA contribution to staff and volunteers	Yes	\$1,000.00
Grant application to Toi Foundation	Awaiting	\$30,000.00
Grant application to Grassroots Central	To apply	\$2,000.00
Grant application to Pelorus Trust	To apply	\$3,000.00
Grant application to We Care Community Trust	To apply	\$2,000.00
Grant application to South Taranaki District Council Local Discretionary Funds x 4 (\$2,500 each)	Awaiting	\$10,000.00
Grant application to NZ Community Trust	To apply	\$3,000.00
SPCA Fundraising, donors and major donors	Yes	8,000.00
Total Funds Available		\$72,720.00

Funding Summary	
Total Project Cost	\$73,120.47
Less/Minus Total Funds Available	\$72,720.00
Difference/shortfall	\$400.47

Amount requested (total) from the Discretionary fund for the District Wide Application	\$10,000.00
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Considerations

21. The applicant has included costs for travel petrol vouchers and staff and volunteer travel costs which are ineligible for funding (\$5,000.00).

22. A District wide application has been received from Heritage Taranaki for the Board’s consideration.

Heritage Taranaki

- c. Purpose of Group: To promote the conversation of historic places and inspire the community to preserve these for current and future generations.
- d. How is the group usually funded: Member subscriptions and annual grants.
- d. Project Description: Taranaki Heritage Month
- e. Project cost details: Refer table 12.1.

Table 12.1: Project cost details

Item	Cost
Brochures x 4,000	\$4,350.00
Banners	\$495.00
Advertising	\$4,500.00
Panel Discussion	\$4,400.00
Admin	\$7,000.00
Contingency 15%	\$3,050.00
Total Project Cost	\$23,800.00

Income Source	Confirmed	Amount
Heritage Taranaki	Y	\$5,000.00
NPDC	N	\$5,000.00
Toi Foundation	N	\$7,000.00
Ngamotu Rotary Trust	Awaiting	\$3,000.00
Total Funds Available		\$20,000.00

Funding Summary	
Total Project Cost	\$23,800.00
Less/Minus Total Funds Available	\$20,000.00
Difference/shortfall	\$3,800.00
Amount requested (total) from the Discretionary fund for the District Wide Application	\$4,000.00

Considerations

23. Previously, the Council has provided the applicant support through its:
- Community Initiative Fund \$2,500.00 in 2023/24
 - Event Fund \$4,500.00 in 2022/23 for its Heritage Month events

24. A District wide application has been received from Centura Garden Festival for the Board's consideration.

Centura Garden Festival

- Purpose of Group: To plan, promote, organise and deliver the Taranaki Garden Festival annually for the Taranaki Region.
- How is the group usually funded: Through ticket sales, various sponsors and funders.
- Project Description: To hold the Taranaki Garden Festival
- Project cost details: Refer table 13.1.

Table 13.1: Project cost details

Item	Cost
Marketing	\$117,000.00
Events	\$4,500.00
Administration Costs	\$302,481.00
Total Project Cost	\$423,981.00

Income Source	Confirmed	Amount
Ticket Sales	Awaiting	\$180,000
Donations	Awaiting	\$47,000.00
Grants	Y & Awaiting	\$87,000.00
Other Income	Yes	\$45,500.00
Sponsorship	Yes	48,500.00
Total Funds Available		\$408,000.00

Funding Summary	
Total Project Cost	\$423,981.00
Less/Minus Total Funds Available	\$408,000.00
Difference/shortfall	\$15,981.00
Amount requested (total) from the Discretionary fund for the District Wide Application	\$15,000.00

Considerations

25. Previously, the Council has provided support to the applicant through the Long Term Plan and Annual Plans:
- \$20,000 towards event costs (2004/05)
 - \$20,000 towards event costs (2006/07)
 - \$30,000 per year towards event costs (2007 - 2017)
 - \$35,000 per year towards event costs (2018 - 2021)
 - \$5,000.00 toward event costs (2021/2022)

26. A District wide application has been received from Neighbourhood Support for the Board's consideration.

Neighbourhood Support

- Purpose of Group: To make our area one of the safest, best prepared and friendliest neighbourhoods in Taranaki.
- How is the group usually funded: External funding
- Project Description: To support operational/salary costs
- Project cost details: Refer table 14.1.

Table 15.1: Project cost details

Item	Cost
Coordinator Salary	\$52,000.00
Total Project Cost	\$52,000.00

Income Source	Confirmed	Amount
NSNZ	Y	\$5,500.00
COGS	Y	\$2,000.00
Toi Foundation Annual Fund	Y	\$3,000.00
Toi Foundation Project	Y	\$25,000.00
Lotteries Taranaki	Awaiting	\$20,000.00
Z Energy – Good in the Hood (Voting)	Awaiting	\$TBC
Total Funds Available		\$55,500.00

Funding Summary	
Total Project Cost	\$ 52,000.00
Less/Minus Total Funds Available	\$35,500.00
Difference/shortfall	\$16,500.00
Amount requested (total) from the Discretionary fund for the District Wide Application	\$16,500.00

Considerations

27. Previously, the Council has provided support to the applicant through the Long Term Plan, Annual Plans and Community Board Local Discretionary Fund:
- \$10,000 Annual Plan 2016/17
 - \$10,000 Long Term Plan 2018 - 21
 - \$5,000 Long Term Plan 2021 - 2024
 - \$1,500 (Eltham-Kaponga 2011)
 - \$2,000 (Te Hāwera 2016/17)
 - \$1,000 (Pātea 2016/17)
 - \$1,500 (Pātea 2017/18)
 - \$550 (Te Hāwera 2019/20)
 - \$140 (Te Hāwera 2019/20)
 - \$140 (Te Hāwera 2020/21)
28. Please note that the application form was changed externally to a Word document. This has led to the form not being in the correct format.

Whakakapia / Conclusion

29. This report provides a summary of the applications received to the August 2024 Local Discretionary Funds (the Fund). In total there were seven applications received for the Board to consider.



Christina Wells

**Kaiawhina Pūtea Hapori /
Community Funding Advisor**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**

Appendix 1

Board's Discretionary Fund balance for the 2024/25 financial year.

Te Hāwera Community Board – 2024/25			Total Budget	\$56,249.00
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	Te Hāwera Community Board	Chair's discretion – Hāwera Community Board sign	\$240.00	\$56,009.00
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Pending
August 2024	Garden Festival	District – Taranaki Garden Festival	\$3,750.00	Pending
August 2024	Active Birth Taranaki	Choices in childbirth	\$2,422.12	Pending
August 2024	Citizens Advice	To cover rental costs	\$7,800.00	Pending
August 2024	HeritageTaranaki	District – Heritage Taranaki Month	\$1,250.00	Pending
			Closing balance	\$56,009.00

Te Hāwera Community Board Committed Funds			Total Committed	\$45,923.29
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	\$0.00
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	\$0.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
October 2023	District 202D	2024 Lions Convention	\$2,663.00	\$0.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	\$0.00
June 2024	Presbyterian Support	Rent for building space Hāwera	\$3,536.00	\$0.00
June 2024	Te Hāwera Community Board	Empower Youth Skatepark Mural	\$280.79	\$0.00
June 2024	Te Hāwera Community Board	Chairs Discretion - Hall Hire - Ruanui Whanau Ora	\$250.00	\$0.00
			Balance Remaining	\$44,723.29

Eltham-Kaponga Community Board – 2024/25			Total Budget	\$31,043.66
Date	Applicant	Project	Amount	Balance
<i>July 2024</i>	<i>SPCA NZ</i>	District - Strengthening South Taranaki	<i>\$2,500.00</i>	<i>Deferred</i>
<i>August 2024</i>	<i>SPCA NZ</i>	District - Strengthening South Taranaki	<i>\$2,500.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>Garden Festival</i>	District – Taranaki Garden Festival	<i>\$3,750.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>Eltham Baptist Church</i>	Community Dinners	<i>\$3,600.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>HeritageTaranaki</i>	District – Heritage Taranaki Month	<i>\$1,250.00</i>	<i>Pending</i>
			Closing balance	\$31,043.66

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$1,296.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>April 2019</i>	<i>Eltham-Kaponga Community Board</i>	<i>New signage at Soldiers Park</i>	<i>\$1,046.00</i>	<i>\$0.00</i>
<i>April 2024</i>	<i>Eltham-Kaponga Community Board</i>	<i>Chair’s Discretion – ANZAC - Peter Williams Sound System</i>	<i>\$250.00</i>	<i>\$0.00</i>
			Balance Remaining	\$1,296.00

Pātea Community Board – 2024/25			Total Budget	\$33,142.87
Date	Applicant	Project	Amount	Balance
July 2024	Waverley Croquet Club	Lawn and Building Maintenance	\$1,824.00	\$31,318.87
July 2024	Waitōtara School	School bike track	\$2,460.00	\$28,858.87
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
July 2024	Pātea Community Board	Chairs Discretion – Paint for Pātea projects	\$186.09	\$28,638.76
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Pending
August 2024	Yvonne Arnold	Pastel Painting Workshop	\$3,700.00	Pending
August 2024	Pātea Old Folks Assn. Inc.	Replacement of Emergency Exit doors	\$2,002.59	Pending
August 2024	Garden Festival	District – Taranaki Garden Festival	\$3,750.00	Pending
August 2024	Pātea Aged Care Exercise Group	Exercise programme running costs	\$4,910.00	Pending
August 2024	HeritageTaranaki	District – Heritage Taranaki Month	\$1,250.00	Pending
			Closing balance	\$28,672.78

Pātea Community Board Committed Funds			Total Committed	\$6,629.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
November 2024	Waitōtara School	New Playground foundations	\$3,000.00	\$0.00
November 2024	Waitōtara & District Hall	Trolley for stacking and moving tables	\$629.00	\$0.00
April 2024	St. Hilda in the Wood Church	Renew the exterior of the Church	\$3,000.00	\$0.00
			Balance Remaining	\$6,629.00

Taranaki Coastal Community Board – 2024/25			Total Budget	\$36,638.29
Date	Applicant	Project	Amount	Balance
<i>July 2024</i>	<i>SPCA NZ</i>	District - Strengthening South Taranaki	<i>\$2,500.00</i>	<i>Deferred</i>
<i>August 2024</i>	<i>SPCA NZ</i>	District - Strengthening South Taranaki	<i>\$2,500.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>Garden Festival</i>	District – Taranaki Garden Festival	<i>\$3,750.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>Ōpunakē Beach Carnival Committee</i>	<i>Ōpunakē Beach Carnival</i>	<i>\$4,060.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>HeritageTaranaki</i>	District – Heritage Taranaki Month	<i>\$1,250.00</i>	<i>Pending</i>
			Closing balance	\$36,638.29

Taranaki Coastal Community Board Committed Funds			Total Committed	\$150.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>January 2023</i>	<i>Taranaki Coastal Community Board</i>	<i>Chair's Discretion – Advert for Opunake Surf Lifesaving Centennial Booklet</i>	<i>\$150.00</i>	<i>\$0.00</i>
			Balance Remaining	\$150.00



Ngā Take Kawea Items for Action

Matters Arising	Update	Reference/Source Committee/Meeting Date	Group Responsible	Department (Team)	Project Deadline
<p>Pump track in Waverley The community requested that access to the BMX track in Waverley be looked into as the land was leased however there were youth members wanting to use the track.</p>	<p>Designs have been received from Pump Track specialist. Implementation to occur before December 2024</p>	06-03-2023	Community Services	Property and Facilities	29/11/2024
<p>Civil Defence Community Response Plans The Board have requested to be kept up to date and be included in the process to develop Civil Defence Community Response Plans.</p>	<p>Progress will be reported through the Community Development Activity Report.</p>	23-01-2024	Community Services	Emergency Management	Ongoing



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaihautū Whakawhanake Hapori / Community Development Manager, David Pentz
Date	19 August 2024
Subject	Community Development Activity Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Pātea Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

RoadSafe Taranaki

2. Two members of the RoadSafe Taranaki partnered with Waka Kotahi and other road safety personnel across the North Island to deliver road safety education at the Mystery Creek Fieldays in Hamilton from 12 - 15 June 2024. More than 2,000 people received free “restraint” education over the four days.
3. The Wheel of Questions has been scheduled at all South Taranaki libraries in the coming months. The questions are road code or road user behaviour-based questions on coreflute wedges that are interchangeable. All questions have either “Yes” or “No” as the answer.

Hāwera LibraryPlus	Thursday 15 August 2 – 4 pm and Friday 13 September 10 am – 12 pm
Ōpunakē LibraryPlus	Friday 4 October 10 am – 12 pm
Pātea LibraryPlus	Monday 7 October 10 am - 12 pm
Waverley LibraryPlus	Monday 7 October 2 – 4 pm
Manaia LibraryPlus	Thursday 24 October 2 - 4 pm
Eltham LibraryPlus	Thursday 28 November 10 am – 12 pm
Kaponga LibraryPlus	Thursday 28 November 2 - 4 pm

State Highway Design – Eltham and Waverley

4. The Eltham State Highway project has been completed ahead of schedule, with execution finalised before the end of June 2024.
5. The red painted sections of the Eltham 'Main Street' (State Highway) serve as a visual cue to alert drivers that they are entering the town centre, where pedestrian activity is higher. The vibrant colour is intended to grab attention, encourage drivers to reduce their speed and exercise greater caution.
6. In the absence of other traffic calming measures, due to the status of the road as a State Highway, these cost-efficient measures aim to enhance safety by making drivers more aware of their surroundings and the presence of pedestrians, thus fostering a safer and more pedestrian-friendly environment in the town centre.
7. The Council is continuing to monitor the red-marked area after being informed of some confusion among pedestrians who mistake it for a pedestrian crossing. While the initial aim was to slow vehicles, this potential issue is under observation. If confirmed, it will be raised with Waka Kotahi for resolution.
8. The Waverley State Highway Project started on Monday 24 June 2024. All four refuge crossings were installed and completed at the end of July 2024. The subsequent work included the installation of bins and new lighting to complement and match the town revitalisation project, and new decking to highlight the heart of Waverley. This project was funded by Waka Kotahi.

Town Revitalisation – RoadMap to Revitalisation

9. The purpose of the proposed Town Roadmaps to Revitalisation is to create a comprehensive and visually compelling document that, recognises all the work done to date, and clearly articulates and lays out the community's vision, plans, priorities and sequencing, and dollar spend for the towns of Waverley, Pātea, Eltham and Ōpunakē. The intention is to capture the 3 year funding cycle in detail and the 5 to 10 year development vision but without budget.
10. The RoadMaps will articulate the following:
 - Vision and goals
 - Key projects: brief descriptions of each preferred capital works project.
 - Timeline: a visual timeline showing the start and completion dates of each project.
 - Priority and sequencing: order in which projects will be executed, highlighting dependencies and critical milestones.
 - Budget and indicative costs: approved funding or estimated costs for each project.
 - Community benefits: highlighting the expected benefits and impact of each project on the community.
 - Stakeholder involvement: a section acknowledging the input from the co-design group, Iwi, the wider community, and other stakeholders.
12. Note that this is not a restart or a rehash but rather a process that seeks to validate all the work done to date, particularly the invaluable feedback from the co-design groups and the community. The essence of the various master plans, concept plans and other relevant studies, if still fit for purpose, will be incorporated in this initiative.

13. A Project Control Group (PCG) and a Technical Advisory Group (TAG) have been established. The purpose of the PCG is to oversee the planning, execution and delivery of all town revitalisation projects and initiatives. The PCG will ensure that projects are delivered on time, within budget, and to the expected quality standards, while aligning with the strategic objectives of the Council.
14. The purpose of the TAG is to provide specialist technical advice and guidance on the concept and detailed design phases of the Roadmap and current projects are under guidance and direction from the co-design groups (CDG). The TAG will ensure that the projects meet technical standards, are feasible, and align with the strategic objectives of the Council.
15. Dates for the CDG workshops for Waverley, Pātea, Eltham and Ōpunakē, are being scheduled during August, September and October 2024, which will be followed by either a town meeting and/or an open day for community viewing.

Te Takiwā o te Hāwera / Hāwera Ward

Hāwera Skatepark Shelter

16. The Community Development Unit, alongside Te Hāwera Community Board, have been considering installing a shelter with additional tables and chairs at the skatepark. Currently, the necessary council consents and approvals are being obtained.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track

17. Tamariki from Pātea Area School and TGM designers are collaborating to create a recognisable and visually appealing pathway for the Pātea Loop Track, focusing on the section directly outside the school on the road reserve.
18. The original pathway, marked with yellow paint on existing asphalt, has caused confusion. The new design will reflect Pātea and the school while meeting road guidelines.

Pātea Town Revitalisation

19. The Pātea Town Revitalisation CDG met on Tuesday 16 July 2024. The CDG was introduced to the new Community Development Manager, David Pentz. Discussions centered on the focus areas for using the revitalisation funding and pinpointing the date for the community town meeting.
20. The discussions for the revitalisation focused on three primary areas: the northern side of Pātea, specifically around the Waka and its surrounding area; the southern side of Pātea, around the public toilets on Cambridge Street; and Pātea Beach, particularly around Bourke's Lookout and the jetty on York Street.
21. A community town meeting for Pātea is planned for September 2024.

Egmont Street, Pātea – Speed Cushion

22. Final work on the Egmont Street, Pātea raised platform crossing was conducted between Monday 15 July to Friday 19 July. This installation aims to slow down traffic on Egmont Street. The first stage of the installation was completed in June 2024 and this final stage involved the installation of the raised platform.
23. Additionally, removal of lichen and tyre marks on Egmont Street, Pātea, was undertaken on Saturday 13 July, in conjunction with the raised platform implementation. The results are impressive, achieving at least 90% success in addressing pavement issues.

Wairoa-Iti / Waverley Town Revitalisation

24. The Waverley Town Revitalisation CDG met on Tuesday 2 July 2024 to debrief on the Community town meeting that took place in May 2024. The meeting focused on reviewing the community feedback.

Waverley Town Belt

25. The pathway, which starts at Aotea Park and extends north towards Waitangi Road, will be built in stages. The first section of stage one will run from Aotea Park to Dallison Park. Work on this first stage is to be completed in August 2024.
26. Subsequent development stages are planned to incorporate a proposed pathway with boardwalks in a restored wetlands area to the east of Dallison Park.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

27. An onsite meeting with the Eltham CDG was held at Stark Park in July 2024. The purpose of the meeting was to discuss the CDG's vision for this area.
28. Directional finger signage has been designed in line with the style guide created for the newly repainted elements. These signs will highlight key areas around the township. Upon completion, they will be affixed to the recently repainted lamp posts.

The Peaceful Dell of Mangawharawhara, Eltham Walkway Sign

29. The walkway signs at Soldiers Park have been successfully installed. These signs, positioned at the walkway entrances, serve as wayfinding aids. The three walkway signs feature essential information such as the walkway's new name, walking distance, estimated time, and a detailed map. Additional details have been incorporated into the South Taranaki District Council's Pathways section on the website. This information is easily accessible directly from the website or by scanning the QR code located on the new entrance signs using any digital device.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Ōpunakē Town Revitalisation

30. The Council has endorsed the designation of a section of Napier Street, Ōpunakē as a pedestrian mall to enable the development of the Greenspace, as planned by the CDG. As stipulated by the Local Government Act there is now a 30 day period to appeal to the Environment Court.
31. Dates for the CDG workshop for Ōpunakē, are scheduled for October 2024 to develop the proposed Roadmap to Revitalisation and fine-tune priorities, including those related to greenspace.

Pūtea Tautoko / Funding

Council Funding Round Dates for 2024

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	8 January 12 February 25 March 6 May 17 June 29 July 5 September	12 February 25 March 6 May 17 June 25 July 5 September 14 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms. District Wide applications will be received quarterly.
Creative Communities Scheme	8 February and 30 July	7 March and 30 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Sport NZ Rural Travel Fund	13 February and 2 September	12 March and 1 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	3 April and 18 September	3 May and 18 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	29 September	Eligible applicants are notified directly.
Community Surveillance System Fund	30 June	29 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023.



David Pentz
**Kaihautū Whakawhanake Hapori /
Community Development Manager**



[Seen by]
Rob Haveswood
**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	19 August 2024
Subject	District LibraryPlus Report – June 2024

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for June 2024 and the year ended 30 June 2024.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the District LibraryPlus Report for June 2024 and the year ended 30 June 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

Public Outreach and Events

2. Hāwera LibraryPlus Officers ran an adult quiz night in June. 20 people attended making up six teams. The eight rounds included New Zealand facts, famous people, music, name that tune, sports, random facts, books, and TV or film. Spot prizes were provided for this fun, low-cost, BYO-snacks evening; a second event is being held in September.
3. The Lysaght-Watt Trust Ronald Hugh Morrieson Literary Awards officially opened in June, starting with short story and poetry workshops. Workshops were held regionally, with eight 90-minute workshops attended by seven different secondary schools and more than 120 students. Two 3-hour adult workshops with David Hill and Tracey Slaughter were booked out quickly, and well attended. Both judges commented on the fantastic opportunity the competition provides to people in the District.
4. In Eltham, advertising for the free Digital Skills for Seniors classes was extended into the community to try and reach seniors who may be interested. Unfortunately, there has still been no attendance. Staff are continuing to work with the Digital Inclusion Alliance Aotearoa (DIAA) *Better Digital Futures* to provide drop-in sessions on Thursday mornings, rather than having set topics to cover.
5. Road Safety Team Leader, Marion Webby from RoadSafe Taranaki, spoke at one of the three Hāwera Casual Cuppa sessions in June. Marion gave an engaging and interactive talk, with the standout message being to imagine every car around you has a loved one in it, helping to

change the mindset and behaviour when driving. The people in this group know each other well, on average 6-8 of them attend each week; its importance lies in socialisation, a key factor in improving mental health.

6. Across the District, all LibraryPlus have offered a variety of regular events, and special programmes, throughout 2023/24 including book clubs, coffee and crosswords, craft groups, mystery book grab bags, quiz nights, chess clubs, and book-themed get-togethers.

Children's Services

7. The Takurua Toa winter reading programme launched in June with children visiting their LibraryPlus and completing different quests to receive Taniwha trading cards. This is a passive programme running until the end of August. The programme started off slower than expected but has been gaining momentum as children collect more cards and can see the possibility of completing a full set. Children and young adult issues for June 2024 were 3,623 compared to June 2023 with 3,313 issues. This is a good increase and shows small promotions such as Takurua Toa have a positive impact.
8. Pātea and Waverley LibraryPlus Officers visited our most remote rural school, Ngāmatapōuri, in June. Children learned to weave with the Tukutuku panels, listened to Matariki stories and crafted and designed Pūanga lanterns which are displayed in Waverley LibraryPlus along with some photos. The children were excited to be visited by library staff. Staff hope the school will visit the library for a day after winter and are working with the Principal to arrange this.
9. Pūanga and Matariki were celebrated at each LibraryPlus with storytimes, bookclubs and grab bags with appropriately themed activities. An online competition was held with a themed activity pack as a prize, with the Facebook post reaching 1,507 people.
10. In June, four 3.30 Club sessions were held in Hāwera with an average of 21 children per session. At the first session, children made salt dough shapes. These were left to dry out and then painted the following week. The third week was science-themed, and the last week we celebrated Pūanga.
11. All LibraryPlus have participated in the Summer Blast, Takuroa Toa Winter Legends and In Three Words programmes, and provided book clubs, after-school activities, craft groups, Lego and more. The wide range of activities offered across the District in the 2023/24 year, alongside outreach to the education sector, has seen an increase in tamariki visiting the LibraryPlus, and a corresponding increase in issues.

Digital Services

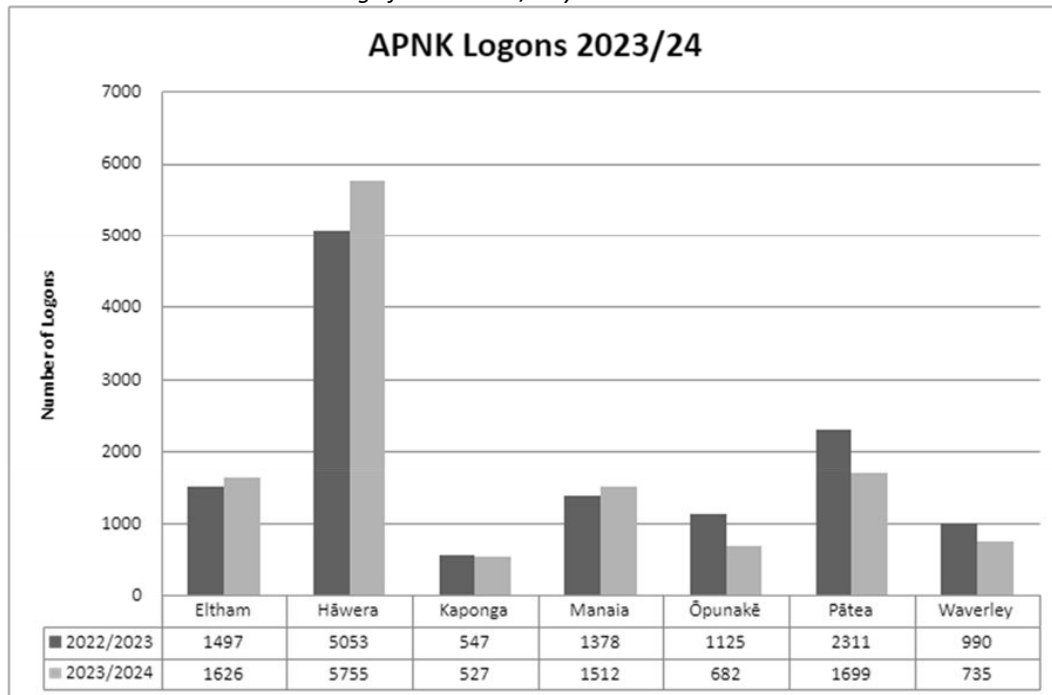
12. Facebook statistics are no longer being tracked as the metrics used change regularly, and the algorithms behind the promotion of Facebook posts also change regularly, meaning staff have little or no control over the success, or otherwise, of content produced.
13. The PlayStation and Nintendo Switch continue to be popular. Two more have been ordered. Gaming is popular across all age groups and encourages users to work well together, building important social skills while having fun.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People’s Network Kaharoa (APNK) Usage

14. In June, there were 54,888 minutes used on APNK and 895 logons, compared with 40,153 minutes and 969 logons for the same period in the year prior. Total minutes for the year ending 30 June 2024 were 554,094, and logons were 12,536, compared with 456,494 and 12,901 respectively for the 2022/23 year. This is a 21% increase in the number of minutes used.
15. In June, the Wi-Fi was used 4,440 times compared with 4,970 for the same period in the year prior. Total Wi-Fi use for the year ended 30 June 2024 was 56,674 compared with 61,583 for the year prior.

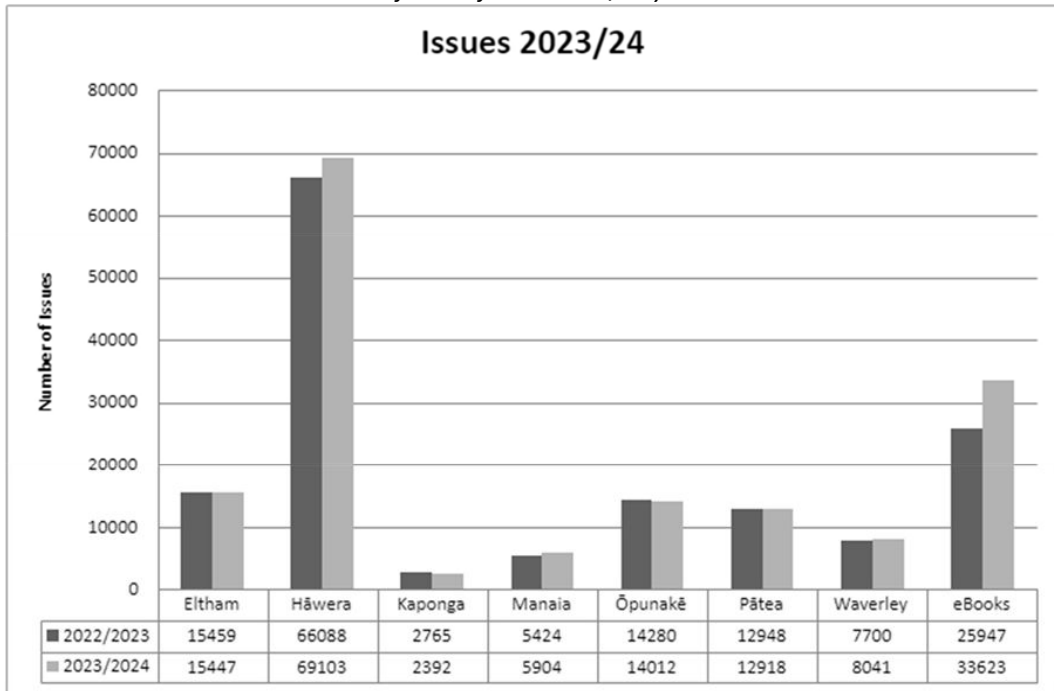
The table below shows APNK usage for the 2023/24 year.



Circulation

16. Issues for June were 13,079 compared with 12,922 for the same period in the year prior. Issues for the year ended 30 June 2024 were 161,440 compared with 150,611 for the year prior.
17. As anticipated, issues are up 7% on the previous year. When we look back over the last 30 years we can see when employment is high, issues decrease, and vice versa. Another contributing factor is that each library has targeted one area of their collections for promotion, and this has worked well.

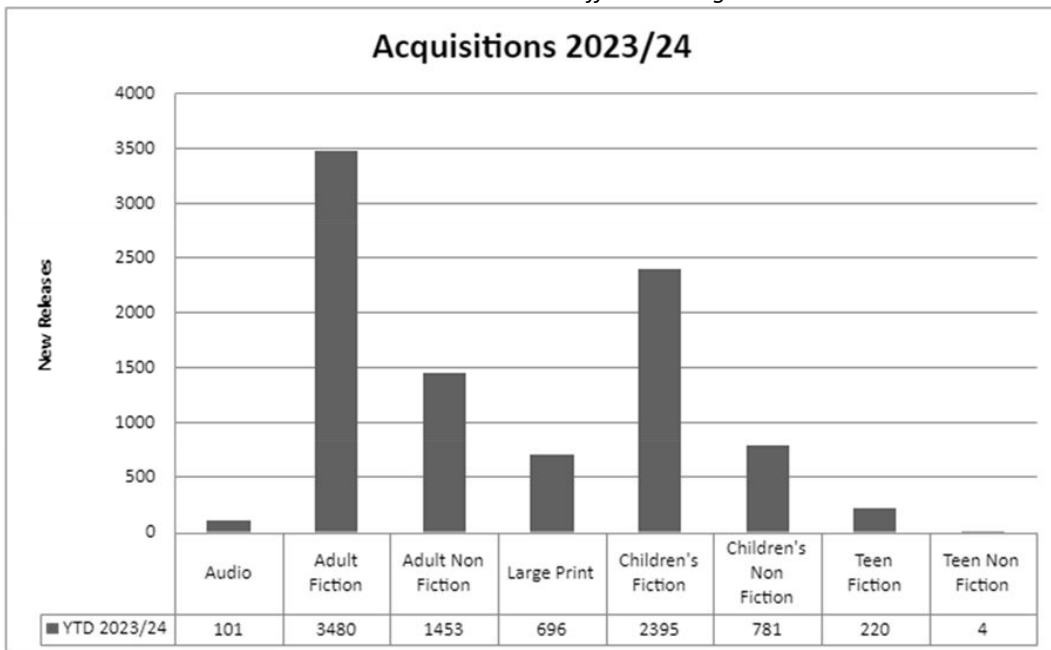
The table below shows the number of issues for the 2023/24 year.



New Resources

- 18. The acquisitions department processed 9,130 resources and distributed them across the seven LibraryPlus branches in the financial year. Of these, 34% were for children and teens.

The table below shows the new releases in the different categories.



Membership

19. Membership of the libraries stands at 13,723 or 53% of the population.

Whakakapia / Conclusion

20. The 2023/24 year has been challenging. In South Taranaki, we are ready to meet those challenges and know we are well supported to do so. The wide range of events and programmes coupled with focussed promotion of our book stock has seen increasing numbers in our facilities and an increase in issues. South Taranaki LibraryPlus continues to be busy community hubs, and staff look forward to serving residents in 2024/25.



Cath Sheard

**Kaihautū Puna Mātauranga
me te Ratonga Ahurea /
Libraries and Cultural Services Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager
Community Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	19 August 2024
Subject	Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Pātea Community Board on activities relating to the Environmental Services Group (the Group) for the month of June 2024. As June represents the end of the financial year, it also provides an opportunity to look at trends over a 12 month and 24 month timeframe.
2. The Group is comprised of four business units:
 - a) Planning and Development
 - b) Quality Assurance
 - c) Regulatory Services, and
 - d) Environment and Sustainability
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of June:
 - a) The downward trend for resource consents continued from May and building consent lodgements also dropped again after a brief peak in May.
 - b) There has been a significant improvement in statutory timeframe compliance for building consents.
 - c) The building and resource consent lodgements for the year were well down compared to the previous financial year (2022/23).
 - d) There are encouraging signs in the regulatory area, where roaming dog and barking incidents are also down compared to the 2022/23 financial year, although an increase in reported dog attacks remains a concern.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

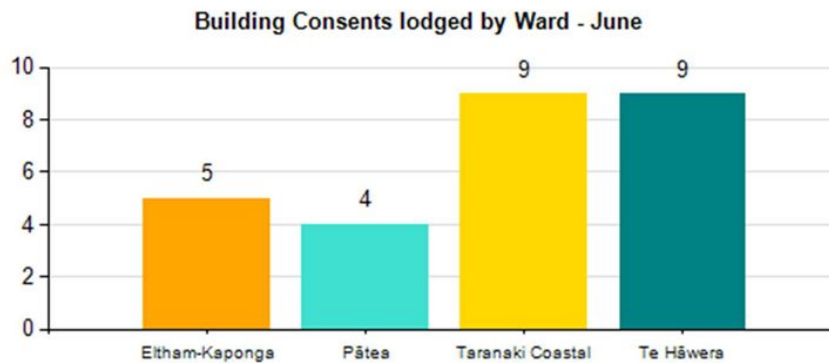
- Building consent activity decreased in June after a peak in May (Table 1). Building consent lodgements are well down on the previous financial year. Statutory compliance has seen a significant improvement over the last two months bringing compliance for the year close to what was achieved for the 2022/2023 financial year. The value of building works for the financial year just ended was also well down on the previous year (2022/23).

Table 1. Building Consents Statistics Summary

Application Activity Building Consents	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year	June 2023
Lodged	28	55	48	484	601	40
Issued	35	68	58	496	569	48
Issued within statutory timeframe	91.4%	82.4%	63.8%	73.8%	83.5%	85.4%
Inspections	232	285	202	2642	2856	228
Value	\$6,514,156	\$4,434,800	\$4,708,600	\$66,022,666	\$100,942,430	\$2,462,560

- Building activity was highest in Te Hāwera ward and the Taranaki Coastal ward across the month of June.

Figure 1 – Building Consents lodged by Ward - June



- Commercial activity is not high compared to residential work across June (Table 2). New dwellings still feature, despite the low overall numbers.

Table 2. Building Consents lodged by Type June

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations	1		1		2
	Amendment			1	1	2
	New Construction			1		1
	Sub Total	1	0	3	1	5
Residential	Additions/Alterations		1			1
	Amendment	1	2	1	2	6
	Fire	2	2	1	5	10
	New Construction	1				1
	New Dwelling			3	1	4
	Relocation			1		1
	Sub Total	4	5	6	8	23
Total		5	5	9	9	28

Ratonga Whakamahere Taiao / Planning Services

8. Resource consent lodgements have not recovered from the sharp decrease in May (Table 3). Lodgements for the year are 20% down on what was received in the 2022/23 financial year. Statutory compliance has also declined along with consent volume, which will be an area of focus.

Table 3. Resource Consent Statistics for June 2024

Application Activity	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year	June 2023
Lodged	12	9	24	165	199	9
Granted	11	15	16	142	173	11
Issued within statutory timeframe	100%	100%	100%	97%	97.7%	90.9%

9. The number of subdivision and land use resource consents were similar during this reporting period (Table 4). This contrasts to most previous months, where subdivision consents significantly outnumbered land use consents. This difference is evident from the YTD figures (87 subdivision:58 land use). Given the low numbers for June, there was no clear pattern across the wards for land use consents (Figure 2). Subdivision activity with the highest lot yields was in Pātea and Te Hāwera (Figure 3), but again the sample size is small.

Resource Consent by Type for June 2024

Table 4 - Subdivision and Land Use Resource Consents

Category	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year	June 2023
Certificate of Compliance			1	1	2	
Land Use Change of Condition	2	1	3	12	9	
Land Use General	5	4	6	58	83	8
Subdivision	4	4	13	87	100	1
Subdivision Change of Condition	1		1	7	5	

Figure 2 – Land Use Resource Consents lodged - June

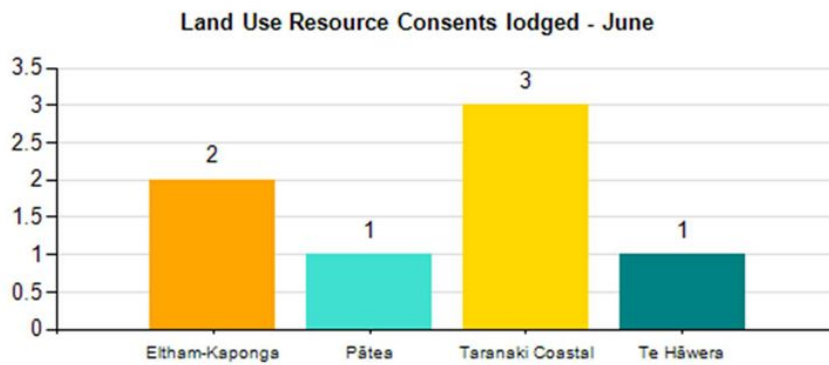
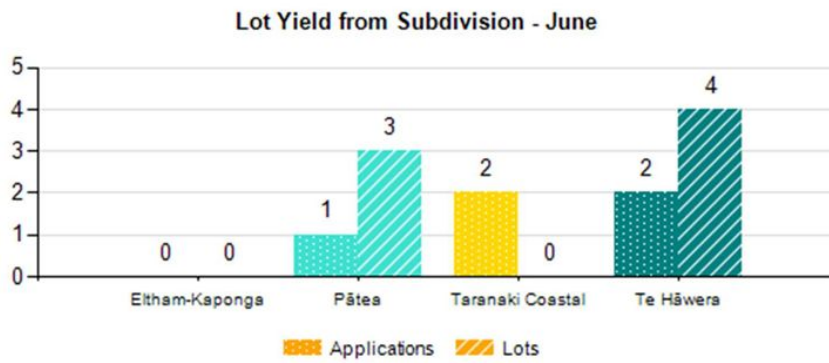


Figure 3 – Lot Yield from Subdivision - June



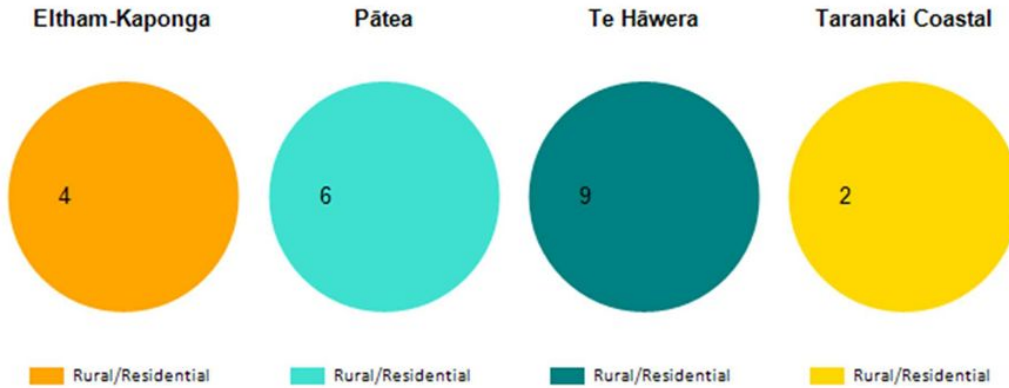
Land Information Memorandum

- Requests for Land Information Memorandums (LIMs) remain high (Table 6). Overall, most of the LIM applications have been for residential or rural land, with most in Te Hāwera (Figure 7).

Table 6 – LIM Applications for June 2024

LIM Applications	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year
Lodged	21	21	25	195	174

Figure 7 - LIM Applications by Ward June 2024



Ratonga Waeture / Regulatory Services

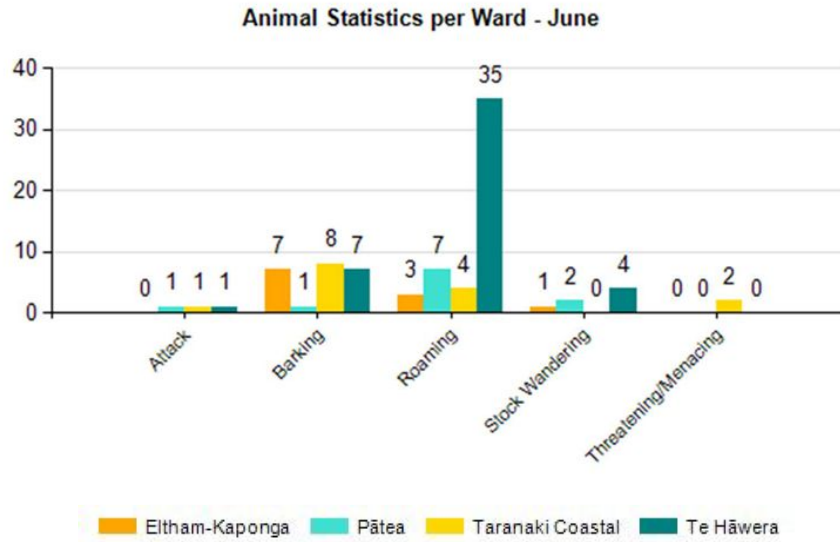
11. The statistics for Customer Service Requests relating to animals is shown in Table 7. The number of incidents in June are similar compared to the previous month and June last year. While more attacks were reported in the 2023/24 financial year compared to the previous year, roaming, threatening and barking incidents saw significant decreases.

Table 7 – Customer Service Requests: Animal Control

Service Requests Animals	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year	June 2023
Attack	3	3	3	50	37	2
Barking	23	29	28	359	391	22
Roaming	49	41	49	578	672	54
Stock Wandering	7	3	6	100	123	4
Threatening/Menacing	2	5	1	37	49	5

12. Most of the roaming dog call outs were in Te Hāwera ward during June (Figure 4). This has been a consistent pattern for the year with occasional spikes in the Pātea ward.

Figure 4 – Animal Statistics per Ward - June

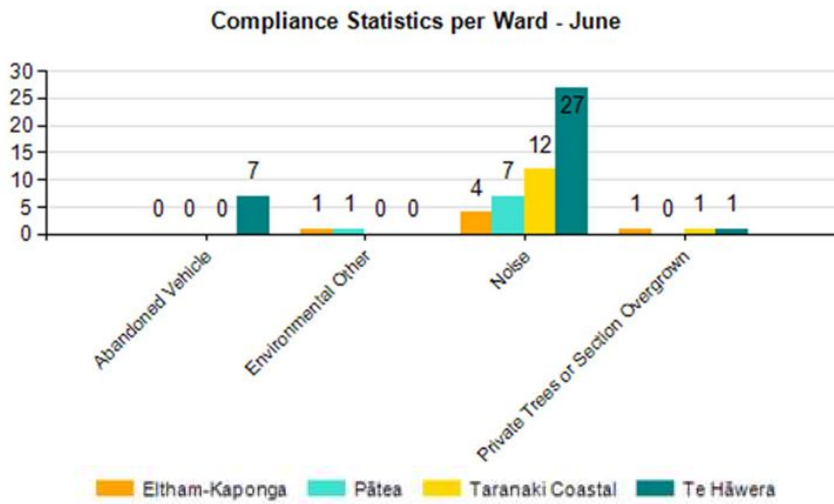


13. The statistics for Customer Requests relating to other regulatory compliance matters are shown in Table 8. The year on year trends are noteworthy; abandoned vehicles and noise complaints are up, illegal dumping and ‘other’ reports saw decreases. Te Hāwera Ward was where most incidents were reported across all categories (figure 5).

Table 8 - Customer Service Requests: Other Types

Service Requests Compliance	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year	June 2023
Abandoned Vehicle	7	10	6	96	76	8
Environmental Other	2	12	11	80	190	8
Illegal Dumping		3	1	35	44	7
Noise	49	34	40	625	616	34
Private Trees or Section Overgrown	3	5	4	51	56	6

Figure 5 – Compliance Statistics per Ward - June



8

14. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Human	Taranaki Coastal	Ongoing – First appearance on 19 January 2024. The next appearance is set for 15 August 2024.
Dog Attack on Domestic Animal	Eltham-Kaponga	Charge Filed with Court – first appearance held on 12 July 2024. Owner pleaded guilty. Sentencing hearing to be held on 20 August 2024.
Dog Attack on Domestic Animal	Eltham-Kaponga	Owner filed request for release of the dog whilst prosecution case is considered. Request has been declined. Objection hearing set for 24 September 2024.

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Reforestation Project

15. Patea Saltmarsh – planning for phase two is currently underway and monitoring will be continued.

Business Waste Minimisation

16. As part of the ResourceWise business waste minimisation program, all Council facilities will be audited to identify ways to reduce waste. Currently, four facilities have been completed and the remainder will be carried out soon. These reports will be shared once all audits have been completed.

District Plan Change Update

17. Plan Change 2 (Todd Energy Plan Change). The Joint Witness Statement from the risk experts has provided a joint position on the four points that were raised at the last pre-hearing meeting. The next stage is for parties to resolve the outstanding matters in a third and final pre-hearing forum scheduled for September 2024.
18. The further submission period for Plan Change 3 – (Papakāinga) has closed. The team are currently working through summarising the submission points before we schedule as hearing, which will take place before the end of the year.



Liam Dagg

**Tuarua Kaiarataki Taiao /
Group Manager Environmental Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny
Date	19 August 2024
Subject	Facility Usage Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Facility Usage Report.

Patea Facility Usage Report - 2022/23

PĀTEA

**Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).*

Patea Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	0	1	1	0	1	0	0	0	1	3	1	0	0	0	0	0	1	0	2	1	1	0	1	0	9	5
Burials and Cremations 12/13	2	1	0	0	1	0	1	1	0	0	1	1	0	0	2	1	0	0	0	0	1	0	2	0	10	4
Burials and Cremations 13/14	2	0	1	1	0	1	3	0	3	1	1	1	1	2	0	1	1	0	0	0	2	0	0	0	12	9
Burials and Cremations 14/15	1	2	0	1	1	0	0	0	1	2	3	1	1	0	0	0	1	1	2	0	0	1	0	0	10	8
Burials and Cremations 15/16	2	0	0	1	0	0	2	1	0	1	0	1	3	1	0	0	4	0	0	1	2	0	0	0	13	6
Burials and Cremations 16/17	2	0	0	0	0	1	1	0	1	0	2	0	0	0	0	1	0	0	0	0	1	0	0	0	7	2
Burials and Cremations 17/18	0	1	2	0	0	1	0	0	2	1	1	2	0	0	1	1	0	0	0	2	1	1	1	0	9	7
Burials and Cremations 18/19	1	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	1	2	0	1	0	0	5	2
Burials and Cremations 19/20	0	0	1	1	0	0	0	1	1	0	0	0	1	0	1	1	1	1	0	1	0	0	0	0	5	5
Burials and Cremations 20/21	0	1	1	0	0	1	0	2	1	0	1	0	1	0	0	1	1	0	0	0	0	0	0	1	5	6
Burials and Cremations 21/22	1	1	0	0	1	2	0	0	0	1	0	1	0	0	0	0	0	0	1	0	0	0	0	1	3	6
Burials and Cremations 22/23	0	0	2	0	1	0	0	1	0	1	0	0	0	0	0	0	2	0	1	1	0	1	0	2	6	6
Burials and Cremations 23/24	1	1	0	0	1	0	3	1	0	1	1	5	1	0	0	0	0	0	0	0	0	0	0	0	6	6

Hunter Shaw Building Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	13	12	12	15	20	11	3	9	16	7	4	4	126
Monthly Figures 12/13	5	2	2	5	7	7	1	3	8	10	11	5	66
Monthly Figures 13/14	6	5	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	11
Monthly Figures 19/20	Closed temporarily	Closed temporarily	Closed temporarily	0	1	2	1	1	2	0	0	3	10
Monthly Figures 20/21	8	7	3	11	8	6	5	9	15	19	13	11	115
Monthly Figures 21/22	14	6	5	7	10	9	3	5	21	9	12	14	101
Monthly Figures 22/23	17	8	13	11	9	7	1	9	15	5	6	7	108
Monthly Figures 23/24	12	13	13	9	16	12	6	13	11	12	14	15	

Please note the Hunter Shaw Building was closed temporarily in September 2013.

Patea Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	Unavailable	Unavailable	Unavailable	Unavailable	9	Unavailable	Unavailable	9	82	53	35	28	216
Vehicle Numbers 12/13	32	51	60	47	51	89	88	73	79	68	63	64	765
Vehicle Numbers 13/14	73	57	53	73	61	73	79	63	72	75	55	65	799
Vehicle Numbers 14/15	63	64	46	63	55	84	59	63	74	74	91	53	789
Vehicle Numbers 15/16	63	66	65	75	63	91	80	66	67	73	71	62	842
Vehicle Numbers 16/17	67	86	64	76	77	82	83	179	206	240	82	157	1,399
Vehicle Numbers 17/18	230	125	94	117	154	110	146	132	149	107	101	102	1,567
Vehicle Numbers 18/19	106	101	110	114	130	110	148	96	138	95	127	94	1,369
Vehicle Numbers 19/20	103	160	77	92	106	92	137	132	111	33	130	76	1,249
Vehicle Numbers 20/21	96	105	76	82	82	139	184	154	145	138	164	118	1,401
Vehicle Numbers 21/22	162	94	153	194	133	192	206	204	182	183	166	126	1,995
Vehicle Numbers 22/23	130	118	109	120	150	142	144	145	157	129	112	135	1,591
Vehicle Numbers 23/24	99	111	119	78	105	133	116	140	104	100	72	127	1,304

Patea Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	972	2,013	2,545	54	Closed	Closed	Closed	5,584
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	2,939	4,076	3,743	1,619	Closed	Closed	Closed	12,377
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	2,227	2,055	1,973	420	Closed	Closed	Closed	6,675
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,841	3,545	1,741	751	Closed	Closed	Closed	7,878
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,820	2,591	2,385	464	Closed	Closed	Closed	7,260
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,556	2,164	2,393	811	Closed	Closed	Closed	6,924
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,761	4,207	2,972	806	Closed	Closed	Closed	9,746

Patea Community Board - Information Reports

Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,912	2,848	2,284	487	Closed	Closed	Closed	7,531
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,091	1,833	2,718	796	Closed	Closed	Closed	6,438
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,960	2,641	2,042	0	Closed	Closed	Closed	6,643
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,935	1,368	466	Closed	Closed	Closed	3,769
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,424	2,021	1,652	339	Closed	Closed	Closed	5,436
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	988	2,336	2,290	265	Closed	Closed	Closed	

WAVERLEY

Waverley Community Centre Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	11	8	6	9	8	4	6	13	15	9	19	17	125
Monthly Figures 12/13	11	13	15	11	9	11	7	12	15	13	16	13	146
Monthly Figures 13/14	10	16	20	20	22	4	3	8	26	25	27	28	209
Monthly Figures 14/15	25	25	11	20	9	11	5	33	2	2	2	2	147
Monthly Figures 15/16	0	4	3	3	3	4	2	5	3	2	4	2	35
Monthly Figures 16/17	10	45	0	185	235	220	0	60	309	282	170	0	1,516
Monthly Figures 17/18	230	290	250	220	160	375	180	30	50	150	589	60	2,584
Monthly Figures 18/19	210	40	700	575	480	200	0	270	60	150	330	1000	4,015
Monthly Figures 19/20	750	266	780	220	640	515	85	360	3	0	1	5	3,625
Monthly Figures 20/21	200	330	245	285	210	220	0	8	100	136	100	350	2,184
Monthly Figures 21/22	335	100	190	35	90	190	26	50	100	75	390	200	1,581
Monthly Figures 22/23	150	100	30	88	910	195	240	150	440	320	430	140	3,193
Monthly Figures 23/24	180	165	150	440	720	250	150	310	400	650	250	300	3,965

Please note the Monthly Figures from July 16/17 onwards record attendance figures rather than booking figures.

Waverley Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	44	97	73	86	104	45	98	103	185	117	67	107	1,126
Vehicle Numbers 12/13	115	97	95	62	89	96	106	86	89	97	97	92	1,121
Vehicle Numbers 13/14	81	103	77	108	71	88	70	8	81	71	74	Unavailable	832
Vehicle Numbers 14/15	52	73	53	76	78	73	76	74	72	55	56	67	805
Vehicle Numbers 15/16	0	52	53	58	61	50	55	39	55	55	45	61	584
Vehicle Numbers 16/17	50	44	45	62	50	63	56	66	17	57	69	52	631
Vehicle Numbers 17/18	52	65	73	73	97	68	103	101	65	97	87	73	954
Vehicle Numbers 18/19	79	73	75	78	70	75	115	74	98	68	29	52	886
Vehicle Numbers 19/20	57	56	80	57	75	66	65	73	64	13	70	55	731
Vehicle Numbers 20/21	44	58	33	45	52	50	79	54	63	63	63	38	642
Vehicle Numbers 21/22	60	37	49	61	51	47	75	45	77	48	93	49	692
Vehicle Numbers 22/23	70	76	78	96	96	25	139	104	142	73	79	100	1,078
Vehicle Numbers 23/24	97	106	108	55	92	112	79	149	116	140	54	122	

Waverley Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	1,067	2,212	2,271	372	Closed	Closed	Closed	5,922
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,568	2,966	2,421	1,205	Closed	Closed	Closed	8,160
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	1,713	2,141	2,309	570	Closed	Closed	Closed	6,733
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,149	3,052	1,724	648	Closed	Closed	Closed	6,573
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,707	2,095	3,074	847	Closed	Closed	Closed	7,723
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,246	1,541	1,598	506	Closed	Closed	Closed	4,891
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,253	2,619	1,570	642	Closed	Closed	Closed	6,084
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,046	1,956	2,192	180	Closed	Closed	Closed	5,374
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	700	1,983	1,353	167	Closed	Closed	Closed	4,203
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	963	1,614	1,039	0	Closed	Closed	Closed	3,616
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,896	851	272	Closed	Closed	Closed	3,019
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,350	1,627	1,242	580	Closed	Closed	Closed	4,799
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	978	1,874	928	192	Closed	Closed	Closed	

WAITŌTARA

Waitōtara Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	103	87	82	103	116	117	113	103	109	108	107	86	1,234
Vehicle Numbers 12/13	112	151	131	106	116	138	177	129	179	133	123	141	1,636
Vehicle Numbers 13/14	140	124	144	140	121	156	145	124	161	153	117	159	1,684
Vehicle Numbers 14/15	147	136	132	173	154	179	154	150	191	149	155	79	1,799
Vehicle Numbers 15/16	109	124	139	88	89	109	117	81	103	96	100	94	1,249

Patea Community Board - Information Reports

Vehicle Numbers 16/17	74	78	71	91	88	85	80	98	18	89	75	74	921
Vehicle Numbers 17/18	68	67	59	81	87	111	80	64	68	82	74	80	921
Vehicle Numbers 18/19	68	63	89	83	73	89	101	74	119	69	Unknown	84	912
Vehicle Numbers 19/20	65	75	84	97	78	138	81	90	110	71	105	74	1,068
Vehicle Numbers 20/21	89	79	94	81	80	95	117	96	110	154	106	92	1,193
Vehicle Numbers 21/22	97	64	114	113	128	176	193	151	208	102	195	148	1,689
Vehicle Numbers 22/23	182	207	154	183	142	102	173	148	156	183	133	116	1,879
Vehicle Numbers 23/24	113	103	110	31	103	86	51	113	103	139	143	162	

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	2.4	21.79	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.14	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4	8.2	3.8	4.4	0.07%	
Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%	
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%	
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%	
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%	
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%	
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%	
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%	
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3	4.5	3.0	4.1	2.94	4.50%	
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	0.0	3.1	4.4	3.00	0.04%	
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%	
2021/2022	8.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%	
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%	
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	3.1	5.8	4.0	4.5	4.4	0.06%	
Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%	
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%	
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%	
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%	
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%	
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%	
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%	
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%	
2019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%	
2020/2021	8.2	7.1	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%	
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%	
2022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.06%	
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3	7.1	6.6	9.5	0.07%	

PĀTEA

Tipuna Flats, Patea [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	4	4	5	5	5	5	6	6	6	6	6	6
Occupancy 12/13	5	5	5	6	6	6	6	6	6	6	6	6
Occupancy 13/14	6	6	6	6	6	6	5	5	5	5	5	6
Occupancy 14/15	6	6	6	6	5	5	5	6	6	6	6	6
Occupancy 15/16	6	6	6	6	5	5	5	5	5	5	5	5
Occupancy 16/17	5	6	6	6	6	6	6	6	6	5	5	5
Occupancy 17/18	5	5	5	5	5	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	5	5
Occupancy 23/24	6	6	6	6	6	6	6	6	6	6	6	6
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Norfolk Flats, Patea [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	6	6	6	6	5	5	5	5
Occupancy 12/13	5	5	5	6	6	6	6	5	5	5	4	4
Occupancy 13/14	5	6	6	6	6	6	6	5	5	5	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	5	6	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	5	5	5
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	5	6	6	6
Occupancy 23/24	6	6	6	6	6	6	6	6	5	5	6	6
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	90%	90%	100%	100%

WAVERLEY

Lammermoor Flats, Waverley [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	5	5	3	4	4	4	4	4	4	3	5	5
Occupancy 12/13	5	5	5	5	5	5	5	5	5	5	6	6
Occupancy 13/14	6	5	5	4	4	4	5	6	6	6	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	5	5	5	5	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	5	5	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	6	6



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaihautū Whakawhanake Pakihi / Business Development Manager, Scott Willson
Date	19 August 2024
Subject	Quarterly Economic Development and Tourism Report to 30 June 2024

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a combined update of activities of the Economic Development and Tourism Units, including highlights of the key activities undertaken at the South Taranaki isite Visitor Information Centre.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Quarterly Economic Development and Tourism Report to 30 June 2024.

Whakawhanake Ohanga / Economic Development

South Taranaki Business Park (the Business Park)

2. The next stage of work including roading, three waters, internet and electrical infrastructure upgrades on Fitzgerald Lane, Little Waihi Road and Kerry Lane began at the end of February.
3. Contractors have begun work on Little Waihi Road first to provide an important link road between Kerry Lane and Fitzgerald Lane. Once Little Waihi Road is complete, the works will progress to Kerry Lane and then Fitzgerald Lane. It is anticipated that Little Waihi Road will be complete in July.
4. This work builds on progress already made at the Business Park by the Council and local developers, including the installation of a new watermain along SH3 to Fitzgerald Lane and Kerry Lane, a 360m extension to Fitzgerald Lane, a 170m portion of new road, underground services and an upgraded intersection at Fitzgerald Lane and Little Waihi Road. A new wastewater pump station is also part of the Business Park project, with designs complete and a procurement process to begin within the next few weeks.
5. Land contouring work in preparation for the installation of the wastewater pump station and future roading and three waters infrastructure from Fitzgerald Lane to Glover Road has been completed.

6. The Business Park project team are working on confirming the construction programme for this summer. The work is likely to include the construction of the wastewater pump station and rising main in addition to the upgrades of Kerry Lane and Fitzgerald Lane.
7. Five case studies have been completed with businesses that are newly established in the Business Park. These will be used to promote the Business Park to potential new developers and incoming businesses. It was pleasing to read the benefits that are being felt, such as room to expand, high quality image and fit for purpose infrastructure.

Mayor's Taskforce for Jobs (MTFJ)

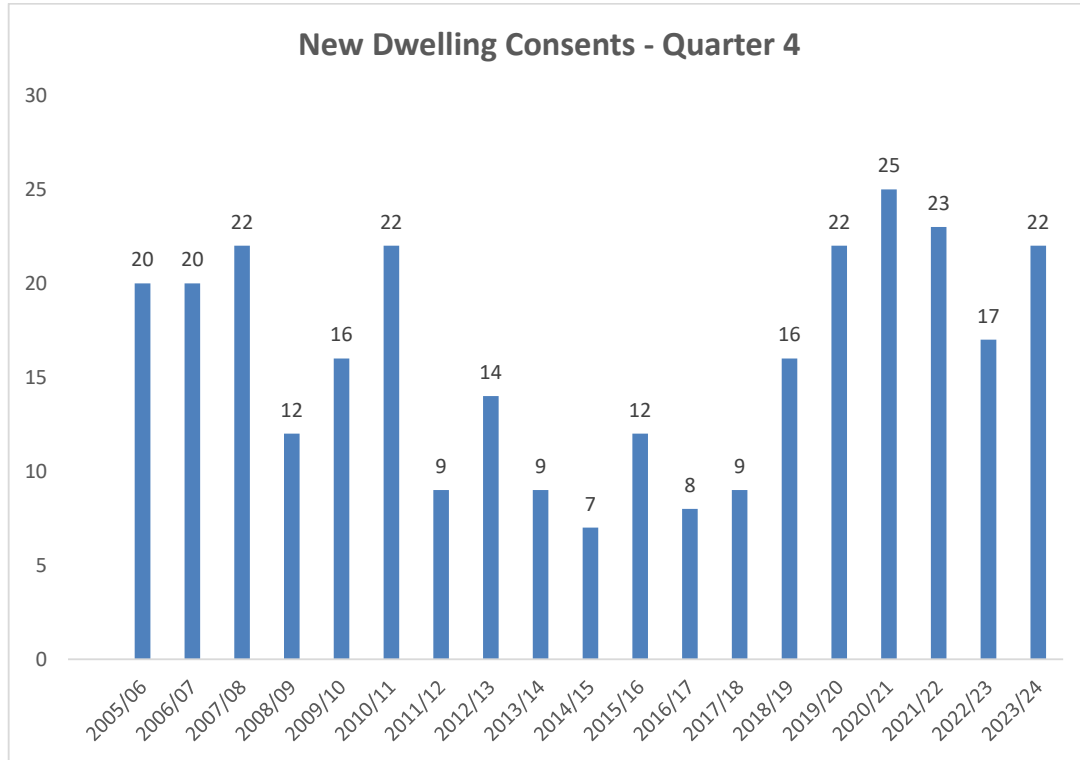
8. The MTFJ Whaimahi team have successfully reached their target for the year of 38 sustainable employment placements. Funded by the Ministry of Social Development, the MTFJ Community Employment Programme has funding confirmed until June 2025.
9. The team are busy with end of year reporting, which also includes the production of a video featuring highlights of the last 12 months. Several initiatives are already planned for later this year, relating to employment opportunities in hospitality, construction, horticulture, and agriculture.

Events

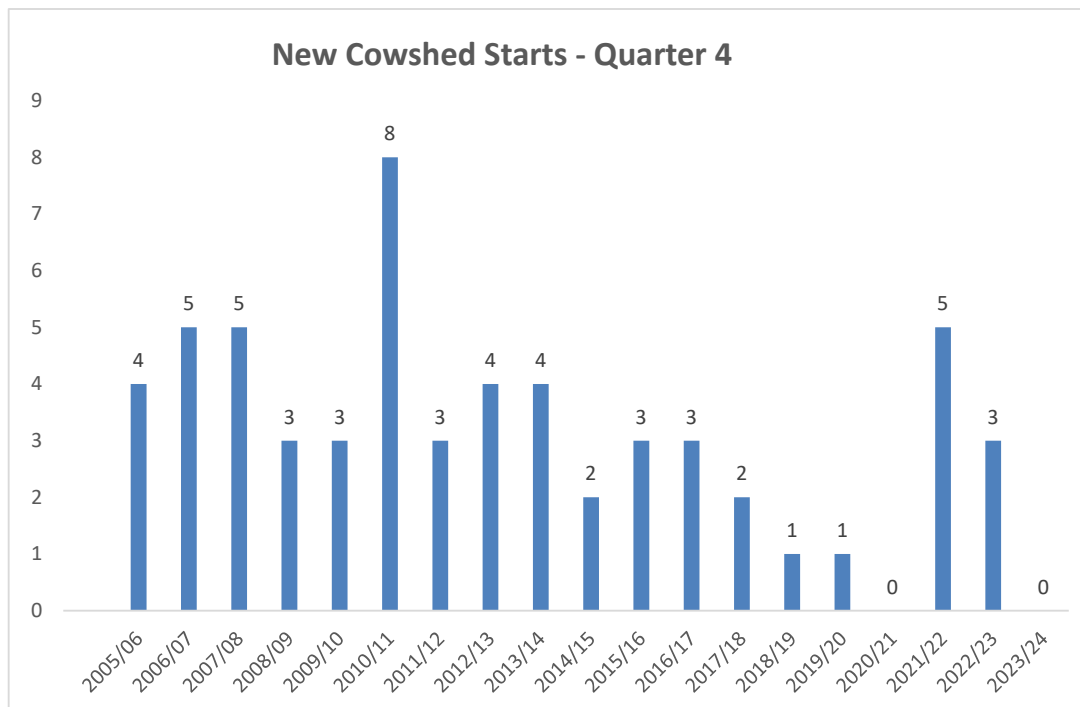
10. Council's Business Development team delivered WinterFest on 27 June as part of the Bizlink Hāwera annual plan. Held the night before the Matariki public holiday, there was an excellent turnout of businesses, stallholders, performers and attendees. Highlights included performances from the Hāwera Memorial Trust Singers and Joshua Drummer, a talent quest in the town square, food trucks and kids' activities.
11. Te W'anake The Foundry participated in Techweek New Zealand with a Storytelling Through Gaming event presented by Morgana Watson from 4Phase Games. The 4Phase Games team shared their story about Ariki, the Māori video game they are developing, and the journey they have been on so far.
12. As part of the Bizlink Business Workshop series, Te W'anake The Foundry hosted a 'Building a Better Business' workshop. The fully booked event covered ten steps to reaching the full potential of a business.

New Building Consents

13. Building consents are reviewed with the number of new dwelling building consents collated and recorded to indicate the state of the construction industry. There were eight new dwelling consents for the last quarter.



14. Similarly, with new dwelling consents, the number of new cowshed consents is recorded as one tool to monitor confidence in the dairy farming industry.



Whakatairanga Tāpoi me to Rohe / Tourism and Regional Promotion

Tourism and Promotion

Visitor Spend

15. Visitor spend for May was up 5.9% on average across both domestic and international since the same time last year. Of note was growth in international spend, up 68% and representing the highest growth across international of all 16 regions. This data is via the Ministry of Business, Innovation and Employment (MBIE) and the TECTs (Tourism Electronic Card Transactions).

TRENZ

16. In May, Venture Taranaki (VT) attended TRENZ in Wellington, the largest international tourism buyer-seller event in the southern hemisphere. VT also shared a stand with South Taranaki-based operator Weir Tours, providing them with direct access to international buyers. Collectively, the team met with over 50 agents from around the world, representing thousands of potential visitors from large and small groups, and FITs (free and independent travellers).
17. For the first time, VT also participated in hosting agents on pre and post-familiarisations (famils). These mini-events ran in-region before and after the trade event, and involved hosting agents to show them first-hand what we have to offer. A total of nine agents registered, with representation from Singapore, China, Germany, India, and Indonesia, with famil participation from South Taranaki including Weir Tours, Pā Life Tours, and Tāwhiti Museum.

Meetings

18. In June, Venture Taranaki attended Meetings in Rotorua. Meetings is the largest national Business Events Tradeshow in the country. Across two days, the team met with over 20 agents to share our Taranaki business events proposition. This included accommodation options, events and conference spaces and centres, visitor experiences, and transport.
19. Business event attractions continue to represent an effective approach to smoothing seasonal peaks and troughs, with many businesses looking to take their events outside of the main centres post-covid.

Cruise Industry

20. The 2023/24 season has wrapped on a high, with a 100% port call rate, seeing seven vessels, and over 8,000 passengers call in to Taranaki. This marks an important milestone in the VT Cruise strategy, with the effective delivery of the year-one action plan, resulting in around \$2.6m in direct economic impact. The team also worked effectively across all other planned areas, from communications, to community engagement, operations, and business development.
21. VT and Port Taranaki hosted a season wrap workshop in June, where they shared a season summary, insights and learnings, joined by NZ Cruise Association CE Jacqui Loyd. Jacqui provided a national and international update, including summarising some of the wider macro environmental challenges currently faced by the sector at large.

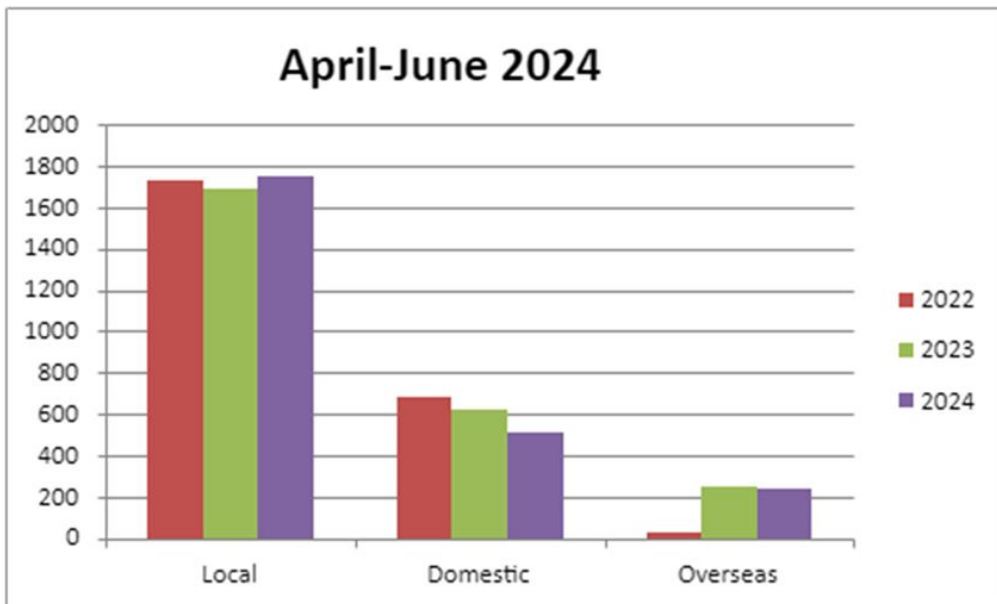
Film

- 22. VT hosted two international film producers/scouts in the region in June. They visited various locations around the region, some of which were in South Taranaki.

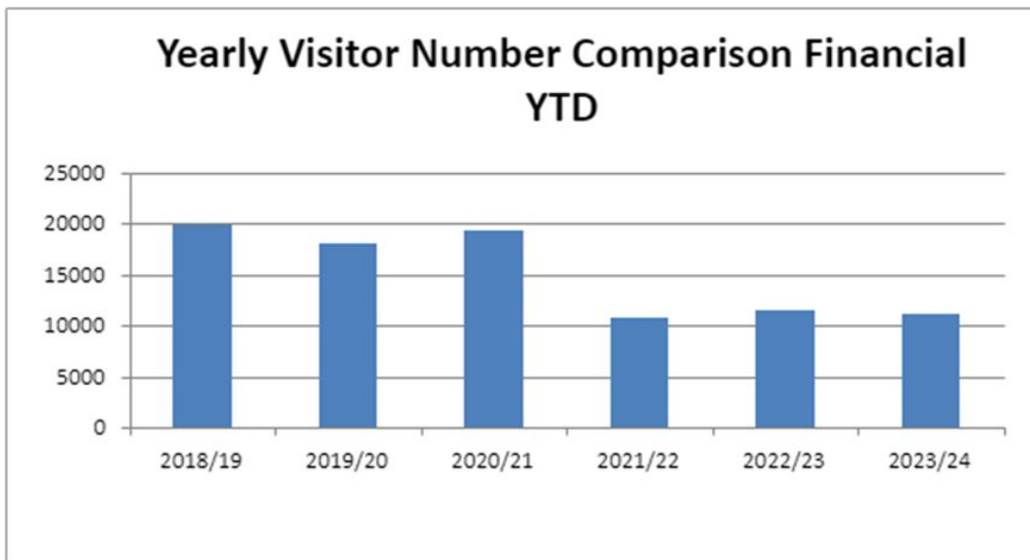
South Taranaki isite Visitor Information Centre

Visitor Statistics

- 23. The following graph has been provided to show the isite visitor trends that have occurred over the past three years. The visitor graph shows an increase in local visitors and still slight decreases in the domestic and overseas visitors.



- 24. The following graph has been provided to show the isite visitor trends that have occurred over the past six years.





Scott Willson

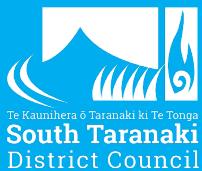
**Kaihautū Whakawhanake Pakihi /
Business Development Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te

tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

Draw on, draw on,

Draw on the supreme sacredness

*To clear, to free the heart, the body and the
spirit of mankind*

To be clear, will be clear, yes is cleared.

Deeply in peace!