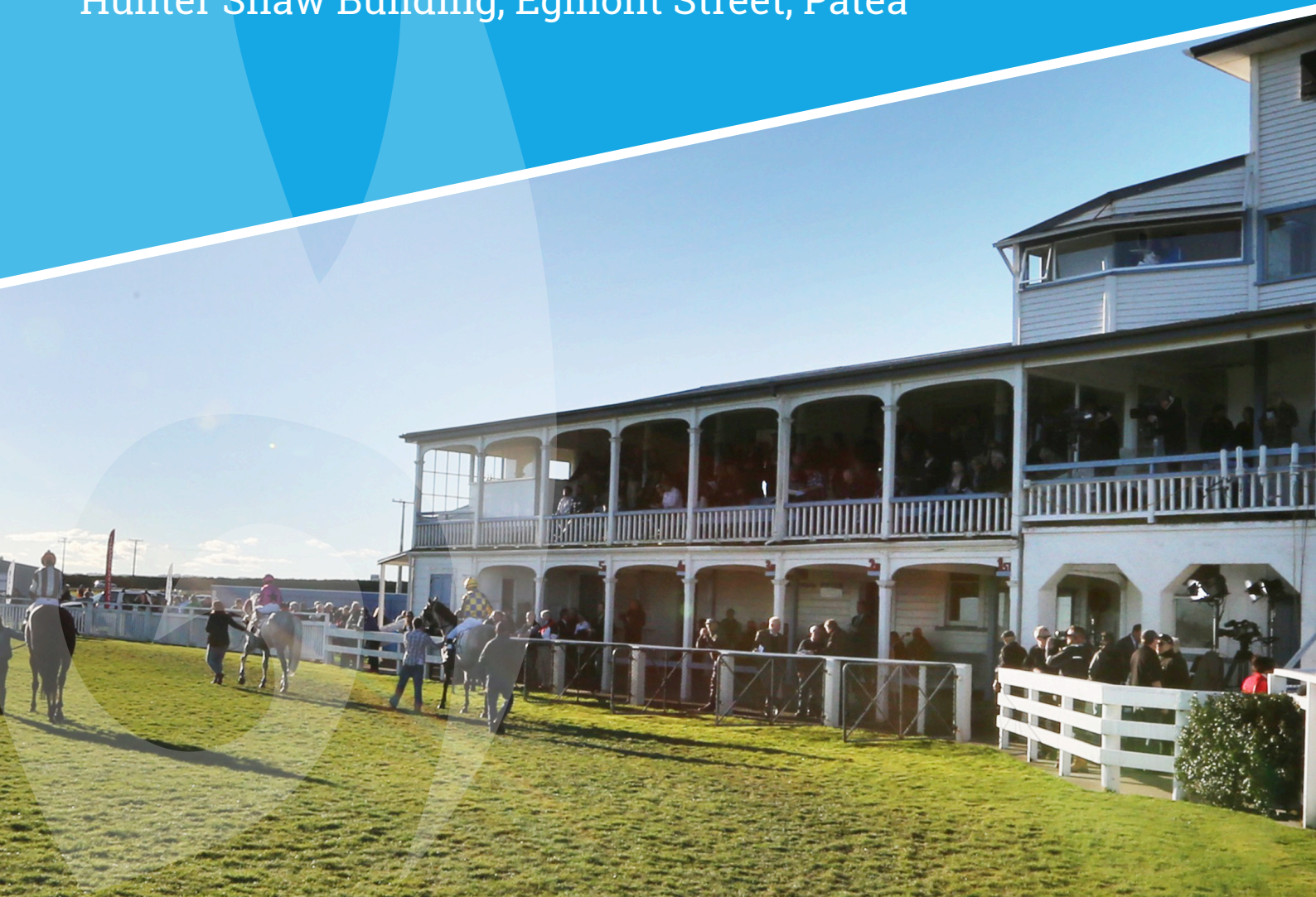


Rārangi take Poari
Hapori o Pātea

Pātea Community Board Agenda

Monday 27 January 2025, 4 pm

Hunter Shaw Building, Egmont Street, Pātea



Pūrongo Whaitikanga

Governance Information

Ngā Mema o te Komiti / Committee Members



Jacq Dwyer
Chairperson



Cheryl Rook



Owen Savage



Bronwyn Wattrus



Robert Northcott
Deputy Mayor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LG 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
 - Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
 - Make an annual submission to the Council on expenditure within the community;
 - Maintain an overview of services provided by the Council within the community;
 - Act as a channel of communication between the community and Council;
 - Undertake any other responsibilities delegated by the Council.
- The Pātea Community Board plus one representative from each of the three iwi Ngāti Ruanui, Nga Rauru Kiihahi and Ngā Hapū o Ngaruahine, have the delegation to make recommendations to the Council regarding the Pātea Harbour Endowment Fund.

He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

Huinga Tāngata / Attendance Register

Date	29/05/23	10/07/23	21/08/23	02/10/23	16/11/23	23/01/24	04/03/24	15/04/24	27/05/24	08/07/24	19/08/24	30/10/24
Meeting	O	O	O	O	O	O	O	O	O	O	O	O
Jacq Dwyer	A	√	√	√	√	√	√	√	√	√	√	A
Cheryl Rook	√	√	√	√	√	√	√	√	√	√	√	√
Owen Savage	√	√	√	√	√	√	√	√	√	√	√	A
Bronwyn Wattrus	√	√	√	√	√	√	√	√	√	√	√	√
Robert Northcott	A	√	√	√	√	√	√	√	√	A	√	√

Key

√	Attended
AO	Attended Online
-	Was not required to attend
A	Apology
Y	Attended but didn't have to attend
X	Did not attend - no apology

Types of Meetings

O	Ordinary Meeting
E	Extraordinary Meeting



Rārangi Agenda

Pātea Community Board Monday 27 January 2025 at 4 pm

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 [Pātea Community Board meeting held on 4 November 2024](#) Page 9
6. **Pūrongo / Report**
 - 6.1 [Local Discretionary Funding Applications](#) Page 17
 - 6.2 [Community Board Appointment – Okotuku Domain Committee](#)..... Page 33
7. **Ngā Take Kawea / Items for Action**
 - 7.1 [List printed on 17 January 2025](#) Page 37
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 [Community Development Activity Report](#)..... Page 38
 - 8.2 [District LibraryPlus Report – October and November 2024](#)..... Page 44
 - 8.3 [Environmental Services Activity Report](#)..... Page 49
 - 8.4 [Pātea Facility Usage Report](#)..... Page 56
9. **Karakia**

Next Meeting Date: Monday 17 March 2025 – Whenuakura Marae, 749 Pātea Road, Pātea
Elected Members’ Deadline: Monday 3 March 2025



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

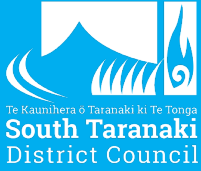
Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki **Open Forum and Presentations**

4

4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari

Board Minutes

To	Pātea Community Board
Date	27 January 2025
Subject	Pātea Community Board – 4 November 2024

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Pātea Community Board met on 4 November 2024. The Pātea Community Board is being asked to confirm their minutes from 4 November 2024 as a true and correct record.

Taunakitanga / Recommendation

THAT the Pātea Community Board adopts the minutes from their meeting held on 4 November 2024 as a true and correct record.



Menīti Minutes

5

Ngā Menīti take Poari Hapori o Pātea Pātea Community Board Meeting

Waitōtara and District Hall, Kaipo Street, Waitōtara on Monday 4 November at 4.00 pm.

Kanohi Kitea / Present: Deputy Mayor Robert Northcott, Jacq Dwyer (Chairperson), Cheryl Rook and Bronwyn Wattus.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Rob Haveswood (Group Manager Community Services), Sam Greenhill (Governance Officer), David Pentz (Community Development Manager) and four members of the public.

Matakore / Apologies: Owen Savage.

RESOLUTION

(Deputy Mayor Northcott/Mrs Rook)

69/24 PA THAT the apology from Owen Savage be received.

CARRIED

1. Tauākī Whakarika / Declarations of Interest

Mrs Rook declared a conflict of interest in relation to the Waitōtara and District Hall Society Inc funding application.

2. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

2.1 Marina Healey – Taranaki Facilities Consortium

Ms Healey provided an update on the Taranaki Facilities Consortium (the Consortium) as it had been 12 months since the Council had signed their partnership agreement. The purpose of the Consortium was to provide support for sports groups who were going through challenging times. The three core values of the Consortium were collaboration, accessibility and sustainability. Collaboration was around how to be more efficient and identify where there was an opportunity to combine club rooms and committees. Accessibility identified the importance of facilities being accessible to all communities including disabilities and LGBTQ+ communities. Sustainability focused on the environment as well as considering the whole of life costs for facilities.

Ms Healey noted that it was important to talk with each of the community boards as they had the connection with the community and could provide direction on which groups could benefit from talking with the Consortium.

In response to a query regarding the Consortium's access to funding it was noted that there were funders as part of the group however all partners had autonomy and what they wanted to fund. The Consortium could write letters of endorsement which provided more clarity on robust planning and helped funders understand the due diligence that had been undertaken.

It was queried whether there was help for existing sports groups and facilities in their search for ongoing funding. It was noted that there was support for funding specific to the facility.

Mr Haveswood noted that the Council was an active member of the Consortium.

2.2 Evelyn Gibbs – Pātea Golf Club

The Pātea Golf Club (the Club) had initially been approached with the idea of a sports hub however there had not been any progress. In the meantime the Club was still operating with a growing membership. The Club rooms were also used by a lot of local groups including weddings, parties, meetings and workshops. Once a month on Friday meals were sold as there were no other restaurants or pubs in Pātea. It was noted that the kitchen was in danger of not meeting the requirements of the food licence and at a minimum the bench and sink needed to be upgraded.

Funding had been obtained from the Waipipi Wind Farm however no other funding had been successful at this time. It was noted that other than one staff member who was employed for ten hours a week the rest of the work was carried out by volunteers.

It was recommended that the Pātea Golf Club could approach the Wheelhouse for other funding sources that could be applied to.

2.3 Dot Bowlin – Limeworks Bridge and Waitōtara Transfer Station

Ms Dot Bowlin queried why trucks were still using the Limeworks Bridge now that the new road had been opened. In response it was noted that the new road was for resilience and that the bridge would likely not be replaced if it were to be damaged. It was noted that there was no weight restriction required for the bridge and it was fully compliant to carry the traffic going across. It was noted that the bridge had been assessed by engineers.

Ms Bowlin queried whether the Council had purchased the land in which the transfer station was located. It was noted that the decision was made to purchase the land and retain the transfer station in its current location.

3. Whakaaetia ngā Menīti / Confirmation of Minutes

3.1 Pātea Community Board Meeting held on 30 September 2024.

In response to a query regarding the signage for the pedestrian crossing in Pātea it was noted that all markings and signage were up to standard.

There were concerns raised regarding the walkway at the bottom of York Street. The barrier had been taken which meant that a four wheel motorbike could fit past the three remaining bollards.

RESOLUTION

(Deputy Mayor Northcott/Ms Wattrus)

70/24 PA THAT the Pātea Community Board adopts the minutes from their meeting held on 30 September 2024 as a true and correct record.

CARRIED

4. Pūrongo / Report

4.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the October 2024 Local Discretionary Funds including the status of the Board’s Fund.

RESOLUTION

(Mrs Rook/Ms Wattrus)

71/24 PA THAT the Pātea Community Board receives the Local Discretionary Funding Report.

CARRIED

Mrs Rook left the meeting at 4.37 pm.

Waitōtara and District Hall Society Inc

An application was received from the Waitōtara and District Hall Society Inc to re-roof part of the Hall.

It was noted that the funding was requested as a contingency. There were concerns raised that the Waitōtara and District Hall Society Inc had more funds available than what had been quoted to carry out the work. It was highlighted that if there was additional work required once the project begun the cost would increase. It was suggested that a portion of the amount requested could be allocated with a condition stating that the funds could only be uplifted if the project was more than the original quote.

RESOLUTION

(Ms Dwyer/Deputy Mayor Northcott)

72/24 PA THAT the Pātea Community Board allocates up to \$2,500 from their Local Discretionary Fund to the Waitōtara and District Hall Society Inc to re-roof part of the hall with the condition that the funds are only uplifted if the project was more than the original quote.

CARRIED

Mrs Rook returned to the meeting at 4.45 pm.

Rotokare Scenic Reserve Trust

A funding application was received from Rotokare Scenic Reserve Trust for the Ridgeline Track Remediation Project.

It was noted that Te Hāwera Community Board allocated the full amount remaining and there was no additional funding required from the Pātea Community Board.

RESOLUTION

(Mrs Rook/Ms Dwyer)

73/24 PA **THAT** the Pātea Community Board declined the funding application from the Rotokare Scenic Reserve Trust.

CARRIED

Pātea Golf Club

An application was received from the Pātea Golf Club for the refurbishment of the kitchen in the clubhouse.

It was highlighted that there were several younger golfers involved with the Pātea Golf Club. The kitchen needed an upgrade particularly as the facility had become a community space due to a lack of other options.

RESOLUTION

(Ms Dwyer/Mrs Wattus)

74/24 PA **THAT** the Pātea Community Board allocates \$2,500 from their Local Discretionary Fund to the Pātea Golf Club for the refurbishment of the kitchen in the clubhouse.

CARRIED

5. Ngā Take Kawea / Items for Action

5.1 Pump Track in Waverley

The blessing for the Pump Track had been held and work had begun.

5.2 Civil Defence Community Response Plans

It was noted that Civil Defence was to be included as part of the Community Development Activity Report. In response to a query regarding Civil Defence Containers it was noted that PowerCo were investigating several sites in South Taranaki that might be suitable.

5.3 Kaipo Marae

In response to a query regarding a portion of land in front of Kaipo Marae it was noted that the request to return the land had not progressed any further. The Acquisition and Disposal Policy would be used when a formal request was received.

6. Pūrongo-Whakamārama / Information Reports

6.1 Community Development Activity Report

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

The information signage for the Pātea Loop Track had been installed. A blessing was held in Waverley for the work that had been completed to date along with the start on the work

for the pump track. Approval had been provided to Hind Quarters to use the use for seating during operating hours.

In response to a query regarding the platform over the Salt Marsh it was noted that there was a paper road that ran behind the properties and the Council was investigating how this could be connected to the viewing platform. The viewing platform would be off Cambridge Street and would overlook the Salt Marsh below.

It was positive to see the work happening in Waverley and the community was happy with what had been achieved. The bricks for around Kiwi the Horse were being printed and would be laid in the late November.

It was positive to see tangible projects being carried out as part of the town revitalisation projects.

RESOLUTION (Deputy Mayor Northcott/Ms Wattus)

75/24 PA THAT the Pātea Community Board receives the Community Development Activity Report.

CARRIED

6.2 District LibraryPlus Report – September 2024

The report covered a range of library activities and statistics across the District for September 2024.

It was noted that this was the last meeting before the opening of Te Ramanui o Ruapūtahanga. It was highlighted that the programmes that were created for the new library would be shared across the District.

It was positive to see that books being issued had increased over the last 12 months.

Mrs Rook left the meeting at 5.08 pm.

The Board was interested to see how library membership would increase over the next 12 months.

RESOLUTION (Mr Wattus/Deputy Mayor Northcott)

76/24 PA THAT the Pātea Community Board receives the District LibraryPlus Report for September 2024.

CARRIED

6.3 Environmental Services Activity Report

The report provided an update on activities relating to the Environmental Services Group for the month of September 2024.

Previously there had been reporting on statutory compliance for building consents. It was noted that there were several drivers for the low compliance including the capacity of the team and the complexity of the application received. The after hours animal control service had been brought in house and was going well.

Mrs Rook returned to the meeting at 5.10 pm.

Previously after hours animal control was managed by an external contractor however now this was managed in house by the animal control officers.

In response to a query regarding the fee for logfires it was noted that the fee would increase by 20% from the 2023/24 figures. It was noted that the Council would also reimburse anyone who had paid the higher fee from 1 July 2024.

It was disappointing to see the number of dog attacks and it was hoped that the service being brought in house would help improve these figures.

RESOLUTION

(Deputy Mayor Northcott/Mrs Rook)

77/24 PA THAT the Pātea Community Board receives the Environmental Services Activity Report.

CARRIED

6.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

It was highlighted that the rural pool season was set to begin shortly. The Council had employed most of the lifeguards required however there was one vacancy for the Pātea and Waverley area. Most of the lifeguards were employed and might result in a lack of staff toward the end of the season.

In response to a query regarding the new bins it was noted that the roll out had gone smoothly.

RESOLUTION

(Mrs Rook/Ms Wattus)

78/24 PA THAT the Pātea Community Board receives the Pātea Facilities Usage Report.

CARRIED

6.5 Quarterly Economic Development and Tourism Report to 30 September 2024

The report provided a combined update of activities of the Economic Development and Tourism Units, including highlights of the key activities undertaken at the South Taranaki i-SITE Visitor Information Centre.

The Mayor's Taskforce for Jobs had received another 12 months of funding.

It was queried whether the public toilets and bins would be serviced more frequently during the Christmas period. Previously there had been complaints received due to full bins and dirty toilets. It was noted that there would not be an increase in the service during this time.

RESOLUTION

(Deputy Mayor Northcott/Mrs Rook)

79/24 PA **THAT** the Pātea Community Board receives the Quarterly Economic Development and Tourism Report to 30 September 2024.

CARRIED

5

The meeting concluded at 5.32 pm.

Dated this day of 2024.

.....
CHAIRPERSON





Pūrongo Report

To	Pātea Community Board
From	Kaitātari Ope Whaitikanga / Governance Officer, Sam Greenhill
Date	27 January 2025
Subject	Local Discretionary Funding Applications

6

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the January 2025 Local Discretionary Fund (the Fund) including the current status of the Board's Fund. The balance of available budget for allocation has been included in [Appendix 1](#).
2. Each Community Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the Community Funding Policy.
3. Organisations undertaking a project that has a District-wide impact can request funding from all four community boards through the completion of a District-wide application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs' forum. The recent round of District-wide applications was considered at the Mayor and Chairs' forum in November 2024 with the final decision to be made by all four Community Boards at the first meetings of 2025.

Taunakitanga / Recommendation

THAT the Pātea Community Board;

- a) Receives the Local Discretionary Funding Report.
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

4. The purpose of the Fund is to fund projects within the ward or district that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.

5. Applications must meet the funding conditions outlined on the application form which are set through the Community Funding Policy.
6. Within a triennium, any funding unallocated by a Board at the end of the financial year will be carried over and added to the next financial year's distribution amount.
7. The Fund balances set for each financial year are currently based on Census population data, a reallocated amount from the retired Community Initiatives Fund, plus any carry over funding from the previous year. The amounts are as follows for the 2024/25 year:

Eltham-Kaponga Community Board	\$31,085.00
Te Hāwera Community Board	\$56,249.00
Taranaki Coastal Community Board	\$36,638.29
Pātea Community Board	\$33,142.87

Local Government Purpose

8. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Fund meet the social, economic, cultural and environmental well-beings of the community.

Ngā Kōwhiringa / Options – Identification and analysis

9. One application has been received for the Pātea Ward and another three District-wide applications have been received.

Option(s) available

10. The possible options for each application are:
 - a) Option One: Approve the application for the requested amount; or
 - b) Option Two: Approve the application for a different amount; or
 - c) Option Three: Defer the application to the next funding round; or
 - d) Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

11. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives and criteria.

Ineligible for funding

- a) Travel costs
- b) Gifts
- c) Conference attendance
- d) Food and catering costs
- e) Rates relief
- f) Applications from Regional Sporting Organisations

- g) Applications from other Government departments
- h) Retrospective funding

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – January (Round Five)

12. The total amount available for the Pātea Community Board to distribute at this meeting is \$8,470.19.
13. An application has been received from the Pātea Community Board for the Board's consideration.

Pātea Community Board

- a. Purpose of Group: To liaise between the Council and the Community.
- b. How is the group usually funded: Through the Local Discretionary Fund.
- c. Project Description: To stain a timber fence in Pātea.
- d. Project cost details: Refer table 13.1.

Table 13.1: Project cost details

Item	Cost
Stain for fence – 47 Egmont Street	\$392.60
Total Project Cost	\$392.60

Income Source	Confirmed	Amount
Nil		\$0.00
Total Funds Available		\$0.00

Funding Summary	
Total Project Cost	\$392.60
Less/Minus Total Funds Available	\$0.00
Difference/shortfall	\$392.60
Amount requested from Discretionary Fund	\$392.60

Considerations

14. Previously, the Council has provided the applicant support through its;
 - Pātea Community Board Local Discretionary Fund \$800 in 2023/24
 - Pātea Community Board Local Discretionary Fund \$449.54 in 2023/24
 - Pātea Community Board Local Discretionary Fund \$143 in 2023/24
 - Pātea Community Board Local Discretionary Fund \$520 in 2022/23
 - Pātea Community Board Local Discretionary Fund \$1,152 in 2022/23
 - Pātea Community Board Local Discretionary Fund \$500 in 2021/22
 - Pātea Community Board Local Discretionary Fund \$2,730 in 2021/22
 - Pātea Community Board Local Discretionary Fund \$366.72 in 2021/22
 - Pātea Community Board Local Discretionary Fund \$885 in 2021/22
 - Pātea Community Board Local Discretionary Fund \$500 in 2021/22
 - Pātea Community Board Local Discretionary Fund \$1,500 in 2021/22

District-Wide Applications

15. Organisations undertaking a project that has a District-wide impact can request funding from all four community boards through the completion of this application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs' forum, who will recommend a final decision to be made at all four Community Board meetings the following week.
16. A District-wide application has been received from Taranaki Garden Trust Incorporated for the Board's consideration.

Taranaki Garden Trust Incorporated – 2024 Fringe Festival

- a. Purpose of Group: To provide an affordable and accessible event that showcases the beauty and diversity of the region's gardens.
- b. How is the group usually funded: By both self-funding and by community grants/funding/sponsorship.
- c. Project Description: Taranaki Fringe Garden Festival.
- d. Project cost details: Refer table 16.1.

Table 16.1: Project cost details

Item	Cost
Publicity/Advertising/Marketing and Promo	\$36,450.00
Programme Production	\$28,312.00
Admin/Audit/Training and Sundry	\$20,408.00
Hireage and Catering (ineligible)	\$600.00
Travel/Trailer Depreciation (ineligible)	\$500.00
Printing and Stationery	\$300.00
Brochure Delivery within the Region	\$0.00
Billboard Installation	\$0.00
Lawyers Fees – Incorporated Society	\$500.00
Total Project Cost	\$87,070.00

Income Source	Confirmed	Amount
Subscriptions (self-funded)	Yes	\$12,783.00
Brochure Advertising (self-funded)	Yes	\$19,287.00
Taranaki Electricity Trust	Yes	\$10,000.00
TOI Foundation	Yes	\$10,000.00
Venture Taranaki	Yes	\$10,000.00
New Plymouth District Council	Yes	\$8,000.00
South Taranaki District Council – Long Term Plan	Yes	\$0.00
Lion and Aotearoa Gaming Trust	Yes	\$7,000.00
Total Funds Available		\$77,070.00

Funding Summary	
Total Project Cost	\$87,070.00
Less/Minus Total Funds Available	\$77,070.00
Difference/shortfall	\$10,000.00
Amount requested (total) from the Discretionary fund for the District-Wide Application	\$10,000.00

Considerations

17. The applicant has included a request for hireage and catering costs (\$600) and travel/trailer depreciation costs (\$500) which are ineligible for funding.
18. There was no recommendation from the Mayor and Chairs' forum, however it was highlighted that the application was retrospective due to the event being held in November 2024. The applicant was open to receiving funding for the 2025 event.
19. Previously, the Council has provided the applicant support through its:
 - Community Initiative Fund \$3,000 in 2023/24
 - Community Initiative Fund \$5,000 in 2021/22
 - Annual Plan \$6,000 in 2020/21
 - Annual Plan \$6,000 in 2019/20
 - Annual Plan \$6,000 in 2017/18

20. A District-wide application has been received from Zeal Taranaki for the Board's consideration.

Zeal Taranaki

- Purpose of Group: To provide transformative spaces, programmes and events to all young people, supporting rangatahi to connect to their mana, innate self-worth and sense of belonging.
- How is the group usually funded: Contestable grants, central and local government contracts, donations and operational income.
- Project Description: Engaging rangatahi and the community through youth-led summer events.
- Project cost details: Refer table 20.1.

Table 20.1: Project cost details

Item	Cost
Project management – 20hrs	\$1,600.00
Contract Labour – DJ	\$500.00
Koha for young trainee DJs	\$200.00
Koha for guest judges x3	\$300.00
Youth Worker Wages x3	\$1,008.00
Sound Engineer	\$360.00
Planning meetings youth events teams x5	\$1,120.00
Catering costs – performers and volunteers (ineligible)	\$400.00
Marketing and promotional costs	\$200.00
Administration costs	\$600.00
Prizes	\$600.00
Trailer stage, gazebo	\$500.00
Paint Party materials	\$1,500.00
Total Project Cost (per ward)	\$8,888.00

Income Source	Confirmed	Amount
TOI Foundation	Awaiting	\$4,000.00
Total Funds Available (per ward)		\$4,000.00

Funding Summary	
Total Project Cost (per ward)	\$8,888.00
Less/Minus Total Funds Available (per ward)	\$4,000.00
Difference/shortfall (per ward)	\$4,888.00
Amount requested (total) from the Discretionary fund for the District-Wide Application	\$19,552.00

Considerations

- The applicant has included a request for catering costs (\$400) which is ineligible for funding.
- The recommendation from the Mayor and Chairs' forum was to fund the \$4,888 requested from each ward.
- Previously, the Council has provided the applicant support through its:
 - Creative Communities Scheme \$1,819 in 2024/25

- Community Initiative Fund \$5,000 in 2023/24
- Creative Communities Scheme \$500 in 2023/24
- Creative Communities Scheme \$4,200 in 2022/23

24. A District-wide application has been received from Russ A J Standing for the Board’s consideration.

Russ A J Standing

- a. Purpose of Group: N/A.
- b. How is the group usually funded: N/A.
- c. Project Description: To provide funds to publish a History of the Pātea Freezing Works.
- d. Project cost details: Refer table 24.1.

Table 24.1: Project cost details

Item	Cost
Publishing Services Quote, M Bartlett	\$8,050.00
Total Project Cost	\$8,050.00

Income Source	Confirmed	Amount
Nil.	Yes	\$0.00
Total Funds Available		\$0.00

Funding Summary	
Total Project Cost	\$8,050.00
Less/Minus Total Funds Available	\$0.00
Difference/shortfall	\$8,050.00
Amount requested (total) from the Discretionary fund for the District-Wide Application	\$8,050.00

Considerations

25. There was no recommendation from the Mayor and Chairs’ forum.

Whakakapia / Conclusion

26. This report provides a summary of the applications received for the January 2025 funding round. In total, there was one application and three District-wide applications for the Board to consider.



Sam Greenhill
**Kaitātari Ope Whaitikanga /
 Governance Officer**



[Seen by]
 Becky Wolland
**Pouhautū Rautaki me te Whaitikanga /
 Head of Strategy and Governance**

Appendix 1

Board's Discretionary Fund balance for the 2024/25 financial year.

Te Hāwera Community Board – 2024/25			Total Budget	\$56,249.00
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	Te Hāwera Community Board	Chair's discretion – Hāwera Community Board sign	\$240.00	\$56,009.00
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	\$53,509.00
August 2024	Garden Festival	District – Taranaki Garden Festival	\$5,000.00	\$48,509.00
August 2024	Active Birth Taranaki	Choices in childbirth	\$2,422.12	\$46,086.88
August 2024	Citizens Advice	To cover rental costs	\$7,800.00	Deferred
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,250.00	\$44,836.88
August 2024	Hāwera Community Patrol	Running Costs – Car	\$5,000.00	Deferred
August 2024	Neighbourhood Support	Operational/salary costs	\$3,000.00	\$41,836.88
September 2024	Egmont A&P Association	2024 Egmont A&P Equestrian Event	\$4,514.28	\$37,322.60
September 2024	South Taranaki Creative Space	Community Art Classes	\$2,209.00	\$35,113.60
September 2024	Citizens Advice	To cover rental costs	\$3,900.00	\$31,213.60
September 2024	Hāwera Community Patrol	Running Costs – Car	\$5,000.00	\$26,213.60
October 2024	Arts Festival Taranaki	Regional Arts Performance	\$1,000.00	\$25,213.60
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	\$4,130.00	\$21,083.60
October 2024	Te Hāwera Community Board	Chair's Discretion – Hall Hire – Community Event	\$110.00	\$20,973.60
October 2024	Te Hāwera Community Board	Returned Funding: Manawapou/Puawai Cycleway	+\$5,000.00	\$25,973.60
October 2024	Te Hāwera Community Board	Returned Funding: Hāwera Skatepark "Urban Jungle"	+\$10,000.00	\$35,973.60
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>

Te Hāwera Community Board – 2024/25			Total Budget	\$56,249.00
Date	Applicant	Project	Amount	Balance
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>
Closing balance				\$35,973.60

Te Hāwera Community Board Committed Funds			Total Committed	\$45,856.29
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	Returned
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	Returned
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
October 2023	District 202D	2024 Lions Convention	\$2,663.00	\$0.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	\$0.00
June 2024	Presbyterian Support	Rent for building space Hāwera	\$3,536.00	\$0.00
June 2024	Te Hāwera Community Board	Empower Youth Skatepark Mural	\$280.79	\$0.00
June 2024	Te Hāwera Community Board	Chair's Discretion - Hall Hire - Ruanui Whanau Ora	\$183.00	\$183.00
Balance Remaining				\$29,473.29

Pātea Community Board – 2024/25			Total Budget	\$33,142.87
Date	Applicant	Project	Amount	Balance
July 2024	Waverley Croquet Club	Lawn and Building Maintenance	\$1,824.00	\$31,318.87
July 2024	Waitōtara School	School bike track	\$2,460.00	\$28,858.87
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
July 2024	Pātea Community Board	Chair's Discretion – Paint for Pātea projects	\$186.09	\$28,672.78
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$1,500.00	\$27,172.78
August 2024	Yvonne Arnold	Pastel Painting Workshop	\$3,700.00	Deferred
August 2024	Pātea Old Folks Assn. Inc.	Replacement of Emergency Exit doors	\$2,002.59	\$25,170.19
August 2024	Garden Festival	District – Taranaki Garden Festival	\$2,500.00	\$22,670.19
August 2024	Pātea Aged Care Exercise Group	Exercise programme running costs	\$2,000.00	\$20,670.19
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$19,670.19
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	\$18,670.19
September 2024	Yvonne Arnold	Pastel Painting Workshop	\$700.00	\$17,970.19
September 2024	Waverley Festival Society Incorporated	Waverley Summer Jam Concert	\$3,000.00	\$14,970.19
September 2024	Waitōtara and District Hall Society Inc	Re roof part of the hall	\$4,722.00	Deferred
September 2024	Arts Festival Taranaki	Regional Arts Performance	\$1,500.00	\$13,470.19
October 2024	Waitōtara and District Hall Society Inc	Re roof part of the hall	\$2,500.00	\$10,970.19
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	Declined	\$10,970.19
October 2024	Pātea Golf Club	Refurbishment of kitchen in Clubhouse	\$2,500.00	\$8470.19
January 2025	Pātea Community Board	Stain a timber fence in Pātea	\$392.60	<i>Pending</i>
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>

Pātea Community Board – 2024/25			Total Budget	\$33,142.87
Date	Applicant	Project	Amount	Balance
			Closing balance	\$8,470.19

Pātea Community Board Committed Funds			Total Committed	\$6,629.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
November 2024	Waitōtara School	New Playground foundations	\$3,000.00	\$0.00
November 2024	Waitōtara & District Hall	Trolley for stacking and moving tables	\$629.00	\$0.00
April 2024	St. Hilda in the Wood Church	Renew the exterior of the Church	\$3,000.00	\$0.00
			Balance Remaining	\$6,629.00

Eltham-Kaponga Community Board – 2024/25			Total Budget	\$31,043.66
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$1,000.00	\$30,043.66
August 2024	Garden Festival	District – Taranaki Garden Festival	\$1,500.00	\$28,543.66
August 2024	Eltham Baptist Church	Community Dinners	\$592.00	\$27,951.66
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$26,951.66
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	Declined
September 2024	Eltham Association Football Club Inc	Removal of Concrete Pad	\$1,500.00	\$25,451.66
September 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	Deferred
September 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	\$4,400.00	\$21,051.66
September 2024	Eltham Pony Club	Pony Club Camp	\$1,260.00	\$19,791.66
September 2024	Eltham-Kaponga Community Board	Install a tap at Taylor Park Dog Park, Eltham	\$1,947.53	\$17,844.13
September 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	Deferred
October 2024	Eltham Youth Heath & Development Trust	E-Town Skatepark Mural Project	\$1,555.94	\$16,288.19
October 2024	Arts Festival Taranaki	Regional Arts Performance	Declined	\$16,288.19
October 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	\$10,630.19
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>
Closing balance				\$10,630.19

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$1,296.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
April 2019	Eltham-Kaponga Community Board	New signage at Soldiers Park	\$1,046.00	\$405.59
April 2024	Eltham-Kaponga Community Board	Chair's Discretion – ANZAC - Peter Williams Sound System	\$250.00	\$100.00
			Balance Remaining	\$790.41

Taranaki Coastal Community Board – 2024/25			Total Budget	\$36,638.29
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	\$34,138.29
August 2024	Garden Festival	District – Taranaki Garden Festival	\$2,500.00	\$31,638.29
August 2024	Ōpunakē Beach Carnival Committee	Ōpunakē Beach Carnival	\$4,060.00	Deferred
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$30,638.29
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	\$29,638.29
September 2024	Ōpunakē Beach Carnival Committee	Ōpunakē Beach Carnival	\$3,000.00	\$26,638.29
October 2024	Arts Festival Taranaki	Regional Arts Performance	Declined	\$26,638.29
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	Declined	\$26,638.29
October 2024	Ōpunakē Sports Trust	After School/Holiday Programmes	\$4,000.00	\$22,638.29
October 2024	Manaia Community Services Committee	Manaia Christmas Parade	\$1,000.00	\$21,638.29
October 2024	Ōpunakē High School	Ōpunakē High School Centenary Event 2025 event hire	\$3,188.69	\$18,449.60
January 2025	Ōpunakē Community Baths Incorporated Society	Keeping the pool open to April 2025	\$10,000.00	<i>Pending</i>
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>
Closing balance				\$18,449.60

Taranaki Coastal Community Board Committed Funds			Total Committed	\$150.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
January 2023	Taranaki Coastal Community Board	Chair's Discretion – Advert for Opunake Surf Lifesaving Centennial Booklet	\$150.00	\$0.00
Balance Remaining			\$150.00	



Pūrongo Report

6

To	Pātea Community Board
From	Kaitātari Ope Whaitikanga / Governance Team Leader, Sara Dymond
Date	27 January 2025
Subject	Community Board Appointment – Okotuku Domain Committee

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Okotuku Domain at Waverley is leased by the Waverley Racing Club Committee. The income from the annual lease received is held by the Council as the Okotuku Reserve Fund with expenditure from the Reserve approved by the Okotuku Domain Committee (the Committee).
2. In 1984 the Pātea County Council took over the administration of the Okotutku Domain. A Committee was established which included representatives from the Waverley Racing Club Committee and the Council. There has not been a representative from the Council on the Okotuku Domain Committee since 2020. The Committee have asked for the Council to appoint an elected representative from the Pātea Community Board.
3. This report asks the Pātea Community Board to consider an appointment to the Committee and recommends to the Council their preferred representative.

Taunakitanga / Recommendation(s)

THAT the Pātea Community Board recommends that Council;

- a) Approve the appointment of Cheryl Rook as the Pātea Community Board representative on the Okotuku Domain Committee.
- b) Notes that all Council appointments will be reviewed following the October 2025 Local Body Elections.

Kupu Whakamārama / Background

4. On 1 April 1984, the Pātea County Council agreed to take over the administration aspect of the Okotuku Domain with membership of one councillor and four members of the Okotuku Domain Board (now known as the Okotuku Domain Committee). It was agreed on 13 March 1984 that the proceeds (less any direct costs incurred by the Okotuku Domain Board in the past or future costs incurred by the Council) from milling any standing timber or future

plantings during the term of the lease would be paid to the Waverley Racing Club for the purpose of capital or maintenance work on the domain.

5. The Okotuku Domain at Waverley is leased by the Waverley Racing Club Committee. The Waverley Racing Club pays an annual lease of \$5,000 which will be reviewed on 31 March 2046. The Okotuku Domain Reserve account holds all proceeds from the lease income on the domain, with expenditure approved by the Okotuku Domain Committee for capital improvements on the domain grounds as requested by the Waverley Racing Club.
6. Minutes from a Okotuku Domain Committee meeting held on 31 May 1996 state that all recommendations by the Committee are approved by the Pātea Community Board prior to going to the Council for final approval. The Committee contacts the Council to request a meeting as required.
7. The Committee is made up of a community representative, members of the Waverley Racing Club Committee and a South Taranaki District Council representative. There was a Council representative on the Committee in 2020 however due to staff departures this position is now vacant. This report recommends that the Pātea Community Board appoints a representative to the Committee.

Local Government Purpose

8. The purpose of local government is to enable democratic local decision making and action by, and on behalf of, communities. The appointment of a community board to the committee enables democratic local decision making and enhances the social, economic, environmental and cultural wellbeing of the South Taranaki community.

Ngā Kōwhiringa / Options – Identification and analysis

Risks

9. If the Council does not appoint an elected representative to the Committee, it will not be meeting their obligations as an administering body under S28 of the Reserves Act 1977,

Option(s) available

10. Option One: Recommend the Council approve the appointment of Cheryl Rook as the Pātea Community Board representative to the Okotuku Domain Committee.
11. Option Two: Recommend the Council appoint another Pātea Community Board member to the Okotuku Domain Committee.
12. Option Three: Recommend the Council does not appoint a member to the Okotuku Domain Committee.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

13. South Taranaki District Council's general approach to determining the level of "significance" will be to consider:

Criteria	Measure	Assessment
Degree	The number of residents and ratepayers affected and the degree to which they are affected by the decision or proposal.	The number of ratepayers and residents affected will be minimal. The appointment will enable democratic local decision making.
LOS	The achievement of, or ability to achieve, the Council's stated levels of service as set out in the Long Term Plan.	There is no impact on levels of service.
Decision	Whether this type of decision, proposal or issue has a history of generating wide public interest within South Taranaki.	The issue is unlikely to generate wide public interest.
Financial	The impact of the decision or proposal on the Council's overall budget or included in an approved Long Term Plan and its ability to carry out its existing or proposed functions and activities now and in the future.	Reimbursement of travel for attending meetings as a representative of the Council or Community Board is budgeted for in the LTP.
Reversible	The degree to which the decision or proposal is reversible.	The Mayor has the power under the Local Government Act to set appointments to committees throughout the 2022-2025 triennium.
Environment	The degree of impact the decision will have on the environment.	There will be minimal impact on the environment as a result of this decision.

14. In terms of the Council's Significance and Engagement Policy this matter is of low significance.
15. The level to which the Council will engage will align with the significance of the decision and the public will be informed through the meeting minutes. The Okotuku Domain Committee will be advised in writing who the Community Board appointment will be.

Legislative Considerations

16. Section 2(1) of the Reserves Act 1977 states that an administering body has responsibility for the control and management of a reserve. The Council is the administering body for the Okotuku reserve. The appointment to the Committee is considered under the Reserves Act 1977 and the Local Government Act 2002.

Financial/Budget Considerations

17. The costs associated with the appointment of members to committees and boards can be met through current budgets.

Consistency with Plans/Policies/Community Outcomes

18. Nothing in this report is inconsistent with any Council policy, plan, or strategy.
19. This matter contributes to the following community outcomes:
 - Mana Mauri – *Cultural well-being*
 - Mana Tangata – *Social well-being*
 - Mana Oranga – *Economic well-being*
 - Mana Taiao – *Environmental well-being*

Whakakapia / Conclusion

20. This report asks the Pātea Community Board to consider an appointment to the Committee and recommends to the Council their preferred representative.

Sara Dymond

**Kaitātari Ope Whaitikanga /
Governance Team Leader**

[Seen by]

Becky Wolland

**Pouhautū Rautaki me te Whaitikanga /
Head of Strategy and Governance**



Ngā Take Kawea Items for Action

Matters Arising	Update	Reference/Source Committee/Meeting Date	Group Responsible	Department (Team)	Project Deadline
<p>Pump track in Waverley The community requested that access to the BMX track in Waverley be looked into as the land was leased however there were youth members wanting to use the track.</p>	<p>A new pump track was installed at Aotea Park, funded by Maari, OMV, Horizon, and Cue, following community requests. The pump track was officially blessed on 20 December 2024, marking the project's completion</p>	06-03-2023	Community Services	Community Development	Complete
<p>Civil Defence Community Response Plans The Board have requested to be kept up to date and be included in the process to develop Civil Defence Community Response Plans.</p>	<p>Progress will be reported through the Community Development Activity Report.</p>	23-01-2024	Community Services	Emergency Management	Ongoing



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaihautū Whakawhanake Hapori / Community Development Manager, David Pentz
Date	27 January 2025
Subject	Community Development Activity Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Pātea Community Board on progress with community development projects and activities across the district and other items of interest.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

RoadSafe Taranaki

Funding Challenges

2. The funding for RoadSafe Taranaki's 2024-2027 Community Road Safety Programme was confirmed in mid-November 2024. The allocated amount was 65% less than requested. A reduced programme based on the funding received has been created and signed off by the management group, made up of representatives from New Plymouth District Council, Stratford District Council and South Taranaki District Council.

Road Patrol Student Engagement

3. RoadSafe Taranaki provided engaging activities for over 1,000 road patrol students across Taranaki. In South Taranaki, free swims and lunches were hosted, supported by Silver Fern Farms who provided a BBQ, food, and staff help and Yarrows who provided bread.

Cycle Safety Programme

4. In November 2024, RoadSafe Taranaki delivered a cycle skills training programme at Hāwera Primary School, focusing on promoting safe cycling practices among students. The programme included hands-on training in essential skills such as helmet fitting, bike safety checks, and navigating road hazards. Students also practiced signalling, maintaining balance, and following road rules in a controlled environment. The positive feedback from teachers highlighted the value of building confidence and awareness for safer cycling.

Town Revitalisation – RoadMap to Revitalisation

5. Draft RoadMaps have been developed for Waverley, Pātea, Eltham, and Ōpunakē. These documents provide a clear and concise overview of completed initiatives, proposed projects, and the community’s vision and priorities for the future. They include project sequencing, funding allocations, and a development framework designed to address immediate needs while laying out a five to ten-year strategic direction. The RoadMaps emphasise actionable and community-driven planning.
6. The draft RoadMaps will be shared with the respective co-design groups and the broader community for feedback through an open day in early 2025.

Te Takiwā o te Hāwera / Te Hāwera Ward

7. Three projects have been identified by Te Hāwera Community Board for further development.

Normanby forecourt/patio project

8. Investigations are underway to provide a functional, attractive, and practical seating solution for the concrete pad outside Normanby Hall. Three seating options will be presented to the Board for discussion.

Hāwera skatepark shelter

9. Plans are in progress to create a welcoming, sheltered seating space at the skatepark, encouraging families to actively engage while their children play. Design options are being prepared for the Board’s review.

Te Hāwera photo frame

10. Options and potential sites are being reassessed, with installation planned for completion by March 2025.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track – Information Boards

11. The information boards, a collaboration between Aotea Utānganui – Museum of South Taranaki and the Community Development team, are now complete. They feature historical information tailored to specific sites, highlighting Pātea’s rich history.

Pātea Area School Pathway Paint Designs

12. The design for a shared walkway was created in partnership with Pātea Area School and Ngāti Ruanui and is now in place.



Wairoa-Iti / Waverley Town Revitalisation

Co-Design Group

13. The Waverley Town Revitalisation co-design group met in November 2024 to review project updates and discuss the terms of reference for the group. Spaces are now available for new community members to join the group, and a call for expressions of interest will be made.

Ngā Pou

14. A mātanga whakairo (carving specialist) has been nominated by Ngā Rauru to provide expertise in the creation of the pou, including protocol, artistic design, cultural narrative, and installation support. Work is expected to span 15 weeks and concept designs are anticipated by March 2025.

Waverley Town Belt

15. The first stage of the Waverley Town Belt was opened with a blessing, led by Ngā Rauru. This marks a significant step in creating a community-focused recreational area.

Waverley Pump Track Aotea Park

16. The pump track, constructed with funding from OMV is now complete. A blessing was held in December 2024 to officially open the pump track.

Waverley Kiwi the Horse

17. The bricks, naming the sponsors who contributed to the Kiwi the horse statue were laid in November 2024. This marks another significant step in celebrating the legacy of Kiwi the horse.

State Highway Improvements

18. A safety system audit was completed in November 2024 and is currently awaiting approval from Waka Kotahi to sign off the work. Work completed to date includes:
 - Roadworks, including planting, refuge crossings, and the installation of safety features.
 - Public seating and new rubbish bins.
 - Eight new streetlights, with two at each refuge crossing, to improve nighttime visibility and pedestrian safety.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

Stark Park Development

19. The co-design group has reviewed the latest updates to the Stark Park development concept, which has now progressed to the detailed design stage.

Stark Park Car Park

20. Discussions with key stakeholders have explored the feasibility of proposed improvements to the Stark Park car park. The proposed enhancements aim to create a safe, defined pedestrian link between Stark Park and Bridger Park, and clearly delineate boundaries between public and private properties.

Directional Wayfinding Signage

21. Directional signage has been designed to align with the town's style guide, complementing the newly painted elements. Production is currently underway, with local steel fabricators preparing the frames for the sign inserts, which have already been received.

Taylor Dog Park

22. In October 2024, the Eltham-Kaponga Community Board approved the installation of a drinking tap at Taylor dog park. A local plumbing contractor was hired to carry out the work, which has now been completed.

State Highway Improvements

23. The designs on the traffic calming measures in Eltham have been repainted, marking the completion of this project.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward**Ōpunakē Town Revitalisation**

24. In October, the Ōpunakē co-design group met to refine details for the green space project. A contour survey of the Napier Street area has been completed. The data is being used to finalise detailed designs and prepare cost estimates.
25. The relocation of the Napier Street bus stop is necessary to advance the green space project. Stakeholders have approved the proposed new location, and an application for approval has been submitted to Waka Kotahi.
26. The Ōpunakē co-design group has finalised the designs for wayfinding signage, selecting a vibrant colour palette and style. The chosen colours reflect the natural beauty and coastal character of Ōpunakē, emphasising its beachside theme.

Chorus Wall Artwork

27. Chorus NZ Ltd has completed the preparatory work on the Chorus building, which involved boarding up the windows and applying a base coat to the main street side. The Havelock Street side and eaves still require maintenance and cleaning before a mural can be applied. Discussions with local artists are underway to explore potential mural ideas for this space.

Pūtea Tautoko / Funding

Council Funding Round Dates for 2025

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	14 October 5 January 16 February 30 March 11 May 22 June 3 August	5 January 16 February 30 March 11 May 22 June 3 August 12 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms. District Wide applications will be received quarterly.
Creative Communities Scheme	7 February 8 August	9 March 7 September	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Sport NZ Rural Travel Fund	17 January 2 May 5 September	16 February 1 June 5 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	11 April 12 September	11 May 12 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	27 June	28 September	Eligible applicants are notified directly.
Community Surveillance System Fund	27 June	28 September	Eligible applicants are notified directly.
Urupā Maintenance Fund	23 October 12 January 23 February 6 April 18 May 6 July 12 August	12 January 23 February 6 April 18 May 6 July 12 August 19 October	The purpose of the Urupā Maintenance Fund is to partially cover the costs incurred by urupā owners/trustees in the on-going care of their urupā.
Tangata Whenua Liaison Fund	31 January	31 March	Supports projects and initiatives that develop positive relationships between Tangata Whenua, the Council, and the people of South Taranaki, under the principles of partnership set out in Te Tiriti o Waitangi.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2025.



David Pentz

**Kaihautū Whakawhanake Hapori /
Community Development Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	27 January 2025
Subject	District LibraryPlus Report – October and November 2024

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for October and November 2024.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the District LibraryPlus Report for October and November 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

Public Outreach and Events

2. Several public events were held at Hāwera LibraryPlus before closing to the public to relocate to Te Ramanui o Ruapūtahanga. The last one, *one last cuppa*, was organised by the community outreach team. Current and past staff, customers and participants from the many groups who regularly attend sessions and contribute to library life were invited as well as people from Casual Cuppa, Peggy Purl, Community Strength and Balance and the Altrusa group. More than 30 people looked at photos from over the years and shared their memories; it was a lovely way to conclude adult programming at 46 High Street.
3. Te Ramanui o Ruapūtahanga opened to the public at 1 pm on 25 November 2024. In the first week of operation the facility received positive feedback from the public, who are visiting in droves. People appreciate the additional book stock, sense of light and space, and enjoying the small reading nooks which provide the opportunity to be “alone, together”. Worldwide, libraries are seen as a trusted profession, and a safe space where connections are made. This new facility increases the capacity to be that place for South Taranaki’s population.
4. Across the District staff continue to provide a variety of events catering to the diversity of our communities. Book clubs, crosswords ‘n coffee, quiz and board game sessions and craft groups are always popular, as are informal coffee sessions with staff or guest speakers.
5. The new monthly craft group in Waverley is proving to be popular. In October, the group focused on embroidery, and in November, they explored flax weaving.

6. A paint evening was held at Hāwera LibraryPlus where the 18 attendees were guided through a spring path sunset painting.
7. The 2024 Lysaght-Watt Trust Ronald Hugh Morrieson Literary Awards concluded with the annual awards night held at TSB Hub. Over 120 people attended the event, making it one of the largest yet. Te Paepae o Aotea kapa haka group performed waiata as guests arrived followed by a performance to officially open the awards. The awards have continued to grow with over 180 entries, two fully booked workshops, and the short story section doubling in the open section. The awards are sponsored by Lysaght-Watt Trust, Normanby and District Lions Club and the Taranaki Daily News.
8. At Manaia LibraryPlus, five adults attended a paint-a-pot session in October. Staff promoted library services and asked participants what other adult events they would like to see. As a result, a card-making session and card games club are being planned for early 2025.

Children's Services

9. During the school holidays, tamariki were engaged with a variety of activities centred around the theme of Spring. The programme included a mix of crafts, scavenger hunts, and more. The Arts Coordinator led an arts program that celebrated Spring through a collaborative activity with children in Manaia and Ōpunakē.
10. Hāwera LibraryPlus staff collaborated with the Horticulture team to host a nature walk at Naumai Park. Families were provided with a guided tour and learnt about the tree canopy, various types of flowers, ferns and other treasures of the park including birdsong, the waterfall and a mother duck with her ducklings. A story was read on the grassed area while the children snacked on fruit.
11. The bilingual combined pre-school read has returned as a regular fortnightly event at Eltham LibraryPlus, after stopping in 2021 due to COVID restrictions. Natures Wonder Preschool Daycare, Eltham Kindergarten, Te Kōhanga Reo o Te Taurahere Ki Te Ao and Eltham Primary School participate in reading te reo picture books from our collection. Each fortnight, a different school hosts the read. A pōwhiri is always held, and participants use the experience to learn and gain confidence with Māori culture and use of te reo. In November, a total of 122 children and 27 adults participated in the event.
12. A teen hangout has started from 3.30pm every Monday. One of the activities includes using the Virtual Reality headsets. Staff plan to talk to teens who catch the bus outside the library in the mornings to encourage more attendance at these sessions.

Digital Services

13. LibraryPlus continues to provide a wide range of digital experiences for all ages, ensuring our residents and ratepayers are well-equipped to thrive. Pātea staff have been visiting Whenuakura School to teach children coding using *Bee Bots*. Staff hope this initiative will continue in 2025, as it has helped form a strong relationship with the school.
14. The Kakaramea School coding club enjoys fortnightly visits to Pātea LibraryPlus. Staff take turns supporting them with the *Scratch* programme and other technologies. As a reward for their ongoing hard work, students enjoyed an end-of-year session using the *Little Bits* electronic sets.

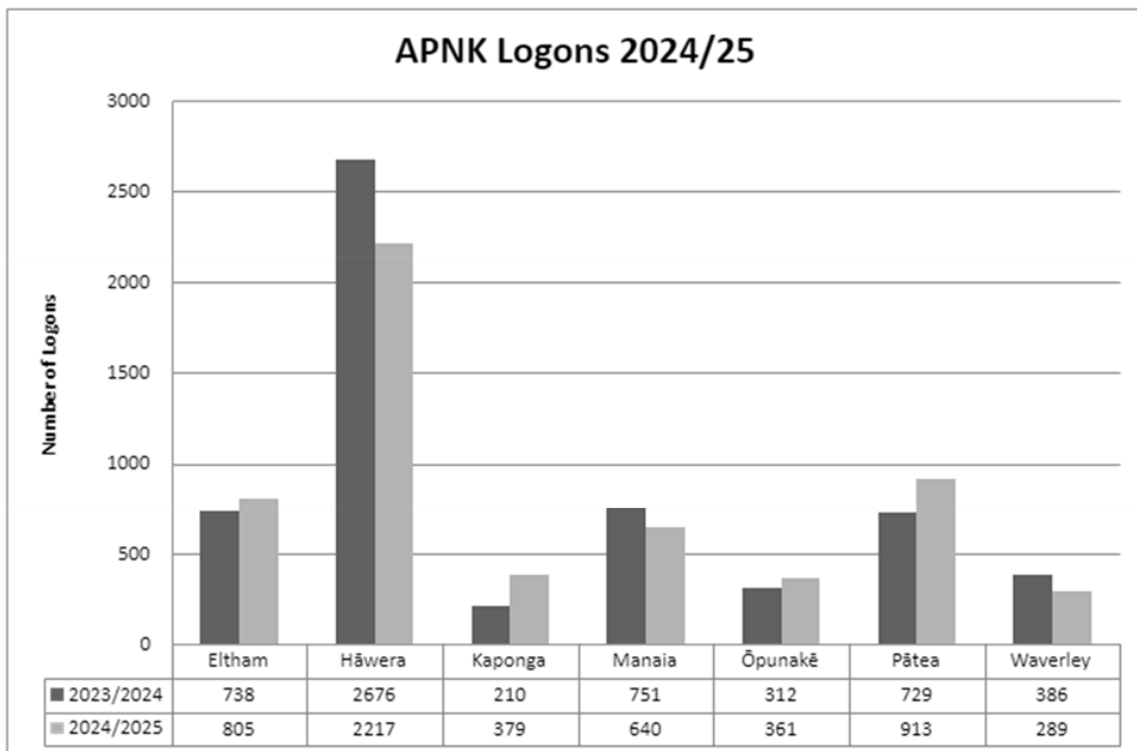
15. Across the District, PlayStation and Nintendo switch are popular among youth. The games are typically self-managed by the players, fostering cooperation and teamwork. Gaming also increases confidence, enhances hand-eye coordination, and promotes social interaction among people who might have few common interests.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People’s Network Kaharoa (APNK) Usage

16. In October, there were 74,085 minutes used on APNK and 1,164 logons, compared with 36,154 minutes and 976 logons for the same period in the year prior.
17. In November, there were 39,917 minutes used on APNK and 710 logons, compared with 38,020 minutes and 1,051 logons for the same period in the year prior.
18. In October, the Wi-Fi was used 4,840 times compared with 4,906 for the same period in the year prior.
19. In November, the Wi-Fi was used 4,616 times compared with 4,558 for the same period in the year prior.

The table below shows APNK usage for the 2024/25 year.

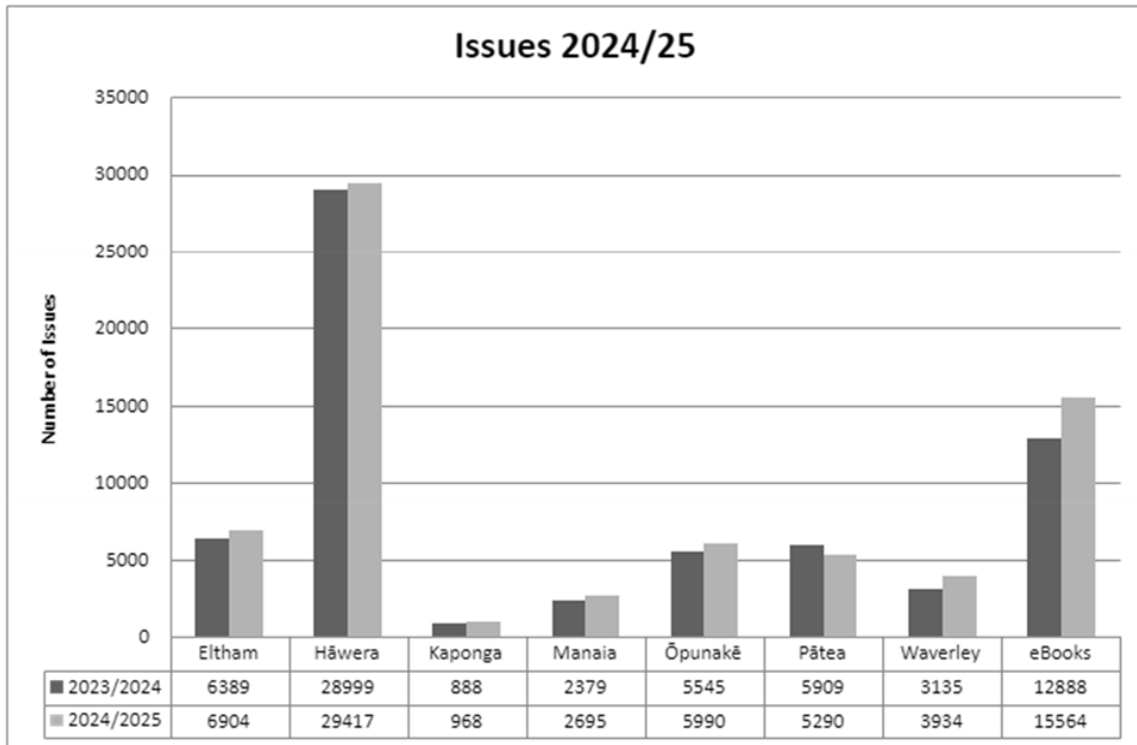


Circulation

20. Issues for October were 14,301 compared with 12,700 for the same period in the year prior.
21. Issues for November were 12,893 compared with 13,021 for the same period in the year prior.

22. As anticipated, issues continue to be higher than the year prior, up 7% in the 5 months of the financial year. During November Hāwera LibraryPlus was closed for two weeks, so this is an excellent result.

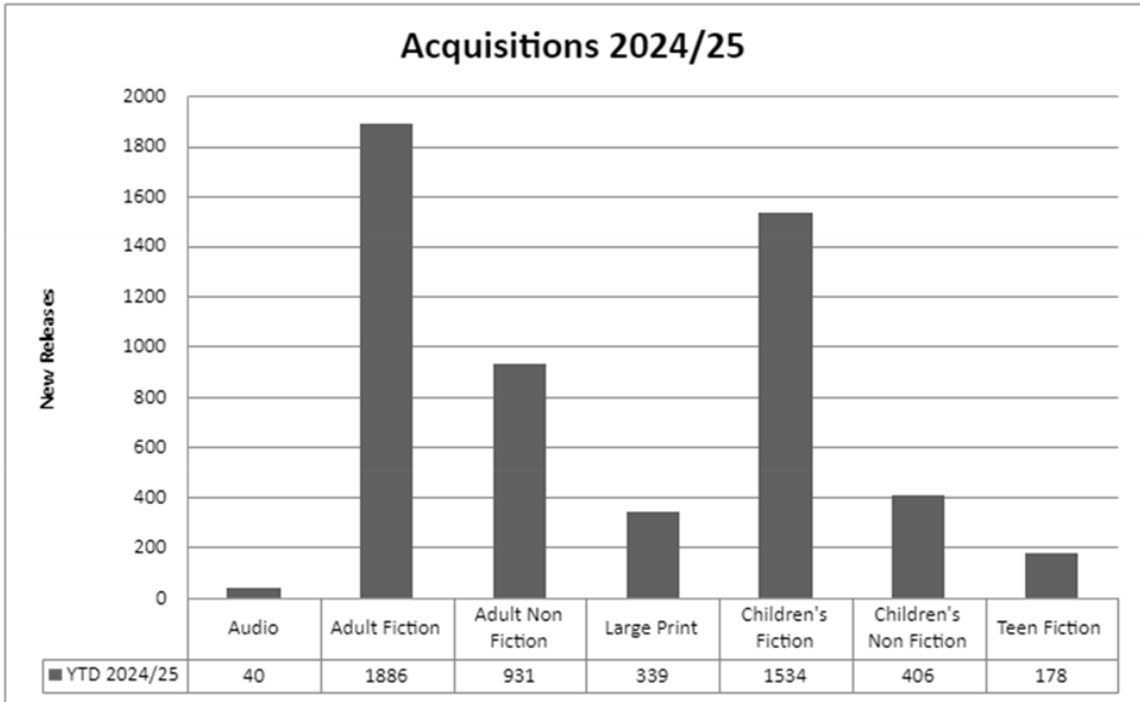
The table below shows the number of issues for the 2024/25 year.



New Resources

23. The acquisitions department processed 5,314 resources and distributed them across the seven LibraryPlus branches in the five months of the financial year. Of these, 40% were for children and teens.

The table below shows the new releases in the different categories.



Membership

24. Membership of the libraries stands at 10,915 or 38% of the population. This is a significant decrease on the percentage previously reported, due to a change in the way membership accounts are handled. The Libraries and Cultural Services Manager met with Information Management staff to consider the impacts of the Retention and Disposal Policy, and the Privacy Act. As a result, accounts are now deleted after they have been inactive for a set period whereas previously, in line with other libraries, accounts have remained available to members unless they requested deletion. No doubt this is an area other libraries around the country are also grappling with.

Cath Sheard
**Kaihautū Puna Mātauranga
 me te Ratonga Ahurea /
 Libraries and Cultural Services Manager**

[Seen by]
 Rob Haveswood
**Kaiarataki Ratonga Hapori /
 Group Manager
 Community Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	27 January 2025
Subject	Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Pātea Community Board on activities relating to the Environmental Services Group (the Group) for the month of December 2024.
2. The Group is comprised of four business units:
 - a) Planning and Development
 - b) Quality Assurance
 - c) Regulatory Services, and
 - d) Environment and Sustainability
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of December:
 - a) Resource consents and building consents are on a downward trend, and statutory compliance for timeframes is high.
 - b) Reported noise incidents increased, with this likely attributable to summer, outdoor activity and holiday/festive season.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

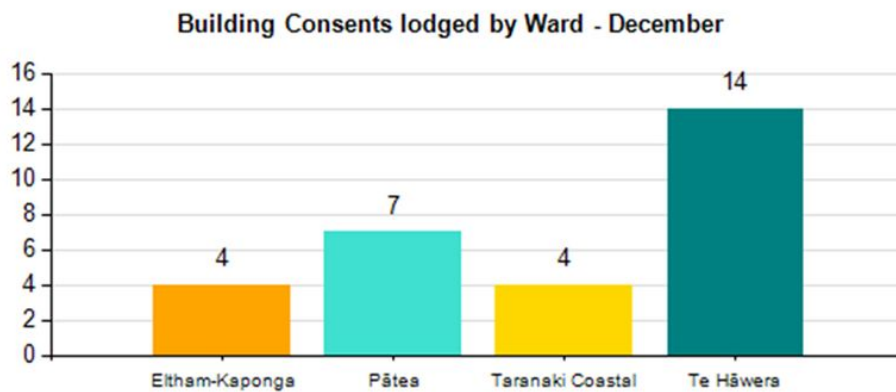
5. Building consent activity continued on a downward trend (Table 1). Building consent lodgements are also lower when compared with the same time last year. Statutory compliance is back above 80% compared to November.

Table 1. Building Consents Statistics Summary

Application Activity Building Consents	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	29	33	40	223	238	38
Issued	34	28	40	227	229	24
Issued within statutory timeframe	85.3%	75.0%	80.0%	83.7%	72.5%	50.0%
Inspections	185	224	233	1338	1332	162
Value	\$4,049,450	\$4,940,510	\$8,501,500	\$34,747,860	\$29,373,635	\$3,813,967

6. Building activity was significantly higher in Te Hāwera ward compared to other wards (Figure 1).

Figure 1 – Building Consents lodged by Ward – December



7. Commercial activity is not high compared to residential work, much the same as it was for the previous month (Table 2). New dwellings and alterations in Te Hāwera still feature, despite the lower overall numbers.

Table 2. Building Consents lodged by Type December

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Amendment	0	1	0	1	2
	Sub Total	0	1	0	1	2
Residential	Additions/Alterations	1	2	3	3	9
	Amendment	0	3	0	2	5
	Fire	1	0	1	0	2
	New Construction	1	1	0	2	4
	New Dwelling	1	0	0	6	7
	Sub Total	4	6	4	13	27
Total		4	7	4	14	29

Ratonga Whakamahere Taiao / Planning Services

8. Resource consent lodgements are low compared to the previous month and for December in the previous year. Statutory compliance is on track to be at or above the 95% performance measure for the year (Table 3).

Table 3. Resource Consent Statistics for December 2024

Application Activity	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	6	14	4	76	75	13
Granted	12	8	17	76	62	7
Issued within statutory timeframe	91.7%	100.0%	82.4%	94.7%	90.3%	85.7%

9. With low numbers, there is no clear pattern across the wards for both land use (Figure 2) and subdivision consents (Figure 3).

Figure 2 – Land Use Resource Consents lodged - December

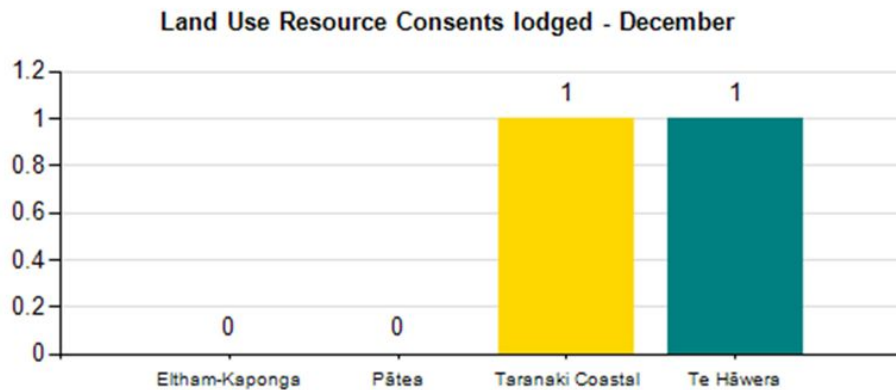
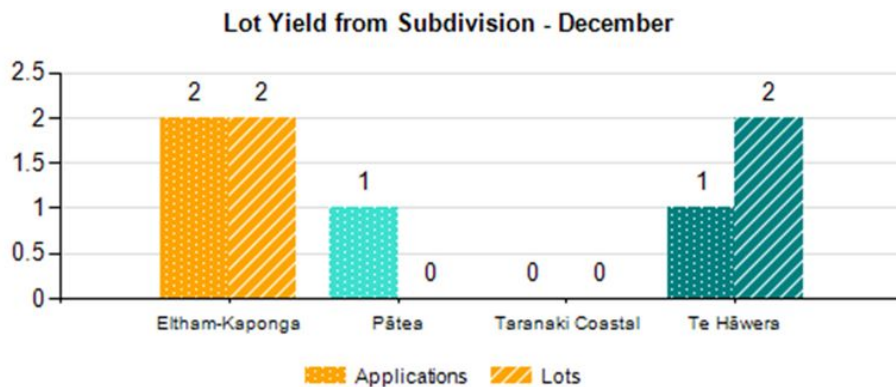


Figure 3 – Lot Yield from Subdivision - December



Land Information Memorandum (LIMS)

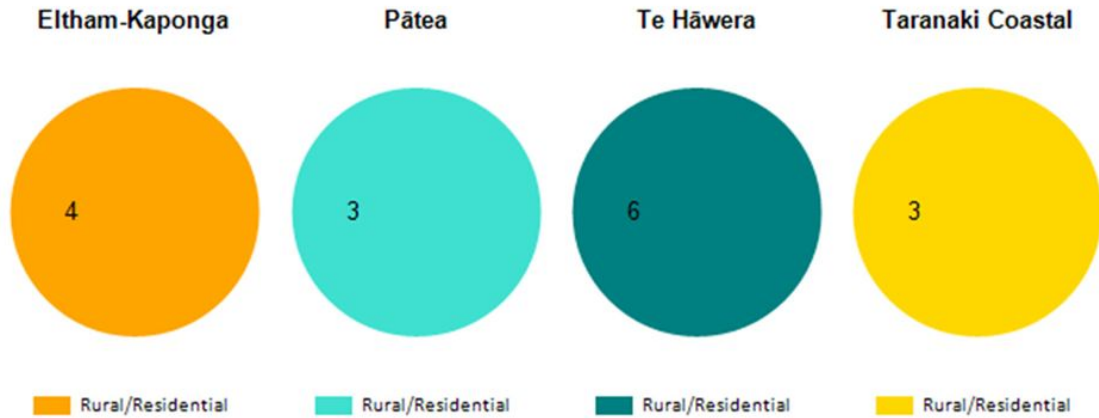
10. Applications for LIMs remain high (Table 4). Most LIM applications have been in Te Hāwera Ward followed by Eltham-Kaponga. All applications were for residential or rural properties,

with no enquiries for commercial (Figure 4), which is similar to the pattern seen in building/construction, with most activity in residential work (refer Table 2).

Table 4 – LIM Applications for December 2024

LIM Applications	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	16	16	15	117	83	9

Figure 4 – LIM Applications by Ward December 2024



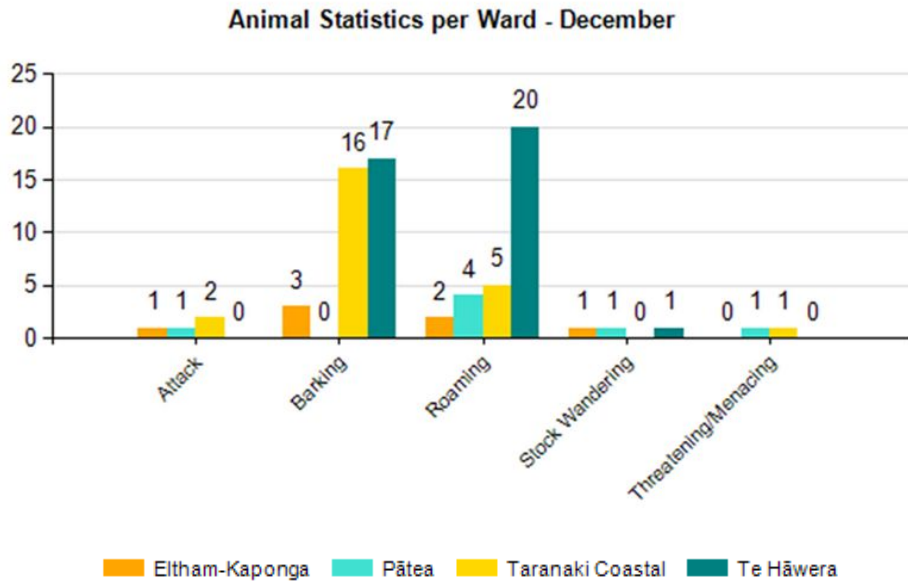
Ratonga Waeture / Regulatory Services

11. All incident types are steady with little change from previous months (Table 5), with the exception of roaming and threatening menacing dog reports. This is a positive downward trend, which is more evident if the timespan is expanded beyond what is shown in Table 5. Te Hāwera ward is where most of the incidents have been reported however, Taranaki Coastal has seen an increase in barking incidents as well as other incident types, a trend that is being actively monitored (Figure 5).

Table 5 – Customer Service Requests: Animal Control

Service Requests Animals	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Attack	4	3	5	32	26	3
Barking	36	29	62	223	161	22
Roaming	31	39	44	294	295	43
Stock Wandering	3	4	8	26	56	8
Threatening/Menacing	2	0	4	16	19	1

Figure 5 – Animal Statistics per Ward - December

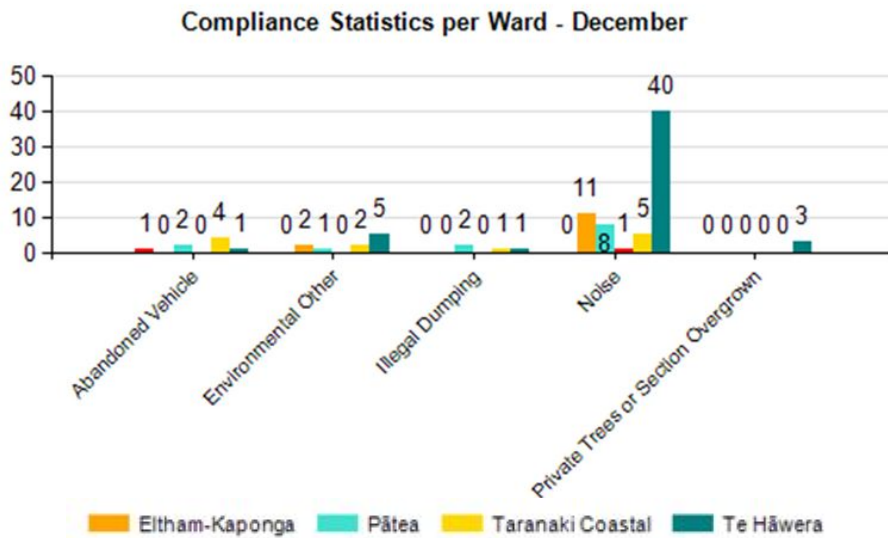


12. Other customer service requests (Table 6) have been received in similar frequencies to the previous month and the corresponding month from last year, with the exception of noise, which has seen an increase, and illegal dumping, which has decreased since a peak in activity during November. The increase in noise complaints during December is not inconsistent with trends seen across the years and is attributable to summer, people being outside more with daylight saving, and the festive season. Most noise complaints were received from Te Hāwera Ward (Figure 6).

Table 6 - Customer Service Requests: Other Types

Service Requests Compliance	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Abandoned Vehicle	8	8	5	36	48	8
Environmental Other	10	12	5	39	36	5
Illegal Dumping	4	9	1	22	21	2
Noise	65	47	52	250	328	84
Private Trees or Section Overgrown	3	4	2	19	25	3

Figure 6 – Compliance Statistics per Ward - December



8

13. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Domestic Animal	Eltham-Kaponga	Completed. Owner was sentenced with a \$500 fine and destruction ordered for the dog. Owner filed appeal. Court overturned destruction order.
Dog Attack on Domestic Animal	Eltham-Kaponga	Ongoing. Owner filed request for release of the dog while prosecution case was being prepared by the Council. Request was declined. Objection hearing held on 23 September 2024, adjourned due to owner not turning up. New date set to hear attack case is March 2025.
Dog Attack on Domestic Animal	Pātea	Completed – Destruction order issued.
Dog attack on Human	Ōpunakē	Completed – Destruction order issued.

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Reforestation Project

14. Phase two of the planting at Pātea Saltmarsh will take place in early 2025. The work will include improvements to the fences, planting of 2,000 native plants, animal and plant pest management, and plant maintenance.

15. Other planting activities are also being assessed, and community engagement will be starting shortly to discuss potential planting at the Pātea Wastewater Treatment Plant. If this planting activity continues, it will see a further 20,000 native plants and trees planted in the Pātea ward.

Waste Minimisation

16. Waste minimisation action plans updated following an audit of the waste at the Council's facilities. Notable actions include the introduction of reusable swimming nappies at all pool facilities. These nappies are provided at a subsidised cost funded by the Waste Minimisation Levy.
17. The Resource Wise Business programme is now well underway, with many businesses participating. All local businesses are urged to contact the Council to participate and learn how they can not only reduce their waste but also reduce the cost of waste removal.
18. As part of the waste minimisation behaviour change and education programmes, schools and communities are supported through ongoing education programmes. The team has recently visited the Hāwera Christian School and engaged with the students regarding improving waste management through science experiments and play.

Plan Change 2 – Todd Energy

19. Agreement has been reached between the parties on outstanding matters. The last of the reports are being produced so we can move to the next phase of presenting back to the District Plan Committee in early 2025.

Plan Change 3 – Papakāinga

20. Following the submission period, we are currently finalising the submission summary and the officer's planning recommendations report. These will be made available on the website and will be provided to the submitters once finalised. A hearing date is scheduled for March 2025.



Liam Dagg

**Kaiarataki Taiao /
Group Manager Environmental Services**



Pūrongo-Whakamārama Information Report

To	Pātea Community Board
From	Kaiawhina Mātāmua / Executive Assistant, Hayley Penny
Date	27 January 2025
Subject	Facility Usage Report

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT the Pātea Community Board receives the Facility Usage Report.

Patea Facility Usage Report - 2024/25

PĀTEA

**Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).*

Patea Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	0	1	1	0	1	0	0	0	1	0	0	0	0	0	0	0	1	0	2	1	1	0	1	0	9	5
Burials and Cremations 12/13	2	1	0	0	1	0	1	1	0	0	1	1	0	0	2	1	0	0	0	0	1	0	2	0	10	4
Burials and Cremations 13/14	2	0	1	1	0	1	3	0	3	1	1	1	1	2	0	1	1	0	0	0	0	2	0	0	12	9
Burials and Cremations 14/15	1	2	0	1	1	0	0	0	1	2	3	1	1	0	0	0	1	1	2	0	0	1	0	0	10	8
Burials and Cremations 15/16	2	0	0	1	0	0	2	1	0	1	0	1	3	1	0	0	4	0	0	1	2	0	0	0	13	6
Burials and Cremations 16/17	2	0	0	0	0	1	1	0	1	0	2	0	0	0	0	1	0	0	0	0	1	0	0	0	7	2
Burials and Cremations 17/18	0	1	2	0	0	1	0	0	2	1	1	2	0	0	1	1	0	0	0	2	1	1	1	0	9	7
Burials and Cremations 18/19	1	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	1	2	0	1	0	0	5	2
Burials and Cremations 19/20	0	0	1	1	0	0	0	1	1	0	0	0	1	0	1	1	1	1	0	1	0	0	0	0	5	5
Burials and Cremations 20/21	0	1	1	0	0	1	0	2	1	0	1	0	0	1	0	0	1	1	0	0	0	0	0	1	5	6
Burials and Cremations 21/22	1	1	0	0	1	2	0	0	0	1	0	1	0	0	0	0	0	0	1	0	0	0	0	1	3	6
Burials and Cremations 22/23	0	0	2	0	1	0	0	1	0	1	0	0	0	0	0	0	2	0	1	1	0	1	0	2	6	6
Burials and Cremations 23/24	1	1	0	0	1	0	3	1	0	1	5	1	0	0	0	0	0	0	0	0	0	0	0	0		
Burials and Cremations 24/25	0	0	0	0	1	0	1	0	1	0	0	1														

Hunter Shaw Building Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	13	12	12	15	20	11	3	9	16	7	4	4	126
Monthly Figures 12/13	5	2	2	5	7	7	1	3	8	10	11	5	66
Monthly Figures 13/14	6	5	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	closed temporarily	11
Monthly Figures 19/20	Closed temporarily	Closed temporarily	Closed temporarily	0	1	2	1	1	2	0	0	3	10
Monthly Figures 20/21	8	7	3	11	8	6	5	9	15	19	13	11	115
Monthly Figures 21/22	14	6	5	7	10	9	3	5	21	9	12	14	101
Monthly Figures 22/23	17	8	13	11	9	7	1	9	15	5	6	7	108
Monthly Figures 23/24	12	13	13	9	16	12	6	13	11	12	14	15	
Monthly Figures 24/25	15	9	12	14	9	5							

Please note the Hunter Shaw Building was closed temporarily in September 2013.

Patea Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	Unavailable	Unavailable	Unavailable	Unavailable	9	Unavailable	Unavailable	9	82	53	35	28	216
Vehicle Numbers 12/13	32	51	60	47	51	89	88	73	79	68	63	64	765
Vehicle Numbers 13/14	73	57	53	73	61	73	79	63	72	75	55	65	799
Vehicle Numbers 14/15	63	64	46	63	55	84	59	63	74	74	91	53	789
Vehicle Numbers 15/16	63	66	65	75	63	91	80	66	67	73	71	62	842
Vehicle Numbers 16/17	67	86	64	76	77	82	83	179	206	240	82	157	1,399
Vehicle Numbers 17/18	230	125	94	117	154	110	146	132	149	107	101	102	1,567
Vehicle Numbers 18/19	106	101	110	114	130	110	148	96	138	95	127	94	1,369
Vehicle Numbers 19/20	103	160	77	92	106	92	137	132	111	33	130	76	1,249
Vehicle Numbers 20/21	96	105	76	82	139	82	184	154	145	138	164	118	1,401
Vehicle Numbers 21/22	162	94	153	194	133	192	206	204	182	183	166	126	1,995
Vehicle Numbers 22/23	130	118	109	120	150	142	144	145	157	129	112	135	1,591
Vehicle Numbers 23/24	99	111	119	78	105	133	116	140	104	100	72	127	1,304
Vehicle Numbers 24/25	90	98	97	150	no data	no data							435

Patea Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	972	2,013	2,545	54	Closed	Closed	Closed	5,584
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	2,939	4,076	3,743	1,619	Closed	Closed	Closed	12,377
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	2,227	2,055	1,973	420	Closed	Closed	Closed	6,675
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,841	3,545	1,741	751	Closed	Closed	Closed	7,878

Patea Community Board - Information Reports

Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,820	2,591	2,385	464	Closed	Closed	Closed	7,260
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,556	2,164	2,393	811	Closed	Closed	Closed	6,924
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,761	4,207	2,972	806	Closed	Closed	Closed	9,746
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,912	2,848	2,284	487	Closed	Closed	Closed	7,531
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,091	1,833	2,718	796	Closed	Closed	Closed	6,438
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,960	2,641	2,042	0	Closed	Closed	Closed	6,643
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,935	1,368	466	Closed	Closed	Closed	3,769
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,424	2,021	1,652	339	Closed	Closed	Closed	5,436
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	988	2,336	2,290	265	Closed	Closed	Closed	
Attendance Numbers 24/25	Closed	Closed	Closed	Closed	Closed	1,381				Closed	Closed	Closed	

WAVERLEY

Waverley Community Centre Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	11	8	6	9	8	4	6	13	15	9	19	17	125
Monthly Figures 12/13	11	13	15	11	9	11	7	12	15	13	16	13	146
Monthly Figures 13/14	10	16	20	20	22	4	3	8	26	25	27	28	209
Monthly Figures 14/15	25	25	11	20	9	11	5	33	2	2	2	2	147
Monthly Figures 15/16	0	4	3	3	3	4	2	5	3	2	4	2	35
Monthly Figures 16/17	10	45	0	185	235	220	0	60	309	282	170	0	1,516
Monthly Figures 17/18	230	290	250	220	160	375	180	30	50	150	589	60	2,584
Monthly Figures 18/19	210	40	700	575	480	200	0	270	60	150	330	1000	4,015
Monthly Figures 19/20	750	266	780	220	640	515	85	360	3	0	1	5	3,625
Monthly Figures 20/21	200	330	245	285	210	220	0	8	100	136	100	350	2,184
Monthly Figures 21/22	335	100	190	35	90	190	26	50	100	75	390	200	1,581
Monthly Figures 22/23	150	100	30	88	910	195	240	150	440	320	430	140	3,193
Monthly Figures 23/24	180	165	150	440	720	250	150	310	400	650	250	300	3,965
Monthly Figures 24/25	550	250	320	360	450	550							3,965

Please note the Monthly Figures from July 16/17 onwards record attendance figures rather than booking figures.

Waverley Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	44	97	73	86	104	45	98	103	185	117	67	107	1,126
Vehicle Numbers 12/13	115	97	95	62	89	96	106	86	89	97	97	92	1,121
Vehicle Numbers 13/14	81	103	77	108	71	88	70	8	81	71	74	Unavailable	832
Vehicle Numbers 14/15	52	73	53	76	78	73	76	74	72	55	56	67	805
Vehicle Numbers 15/16	0	52	53	58	61	50	55	39	55	55	45	61	584
Vehicle Numbers 16/17	50	44	45	62	50	63	56	66	17	57	69	52	631
Vehicle Numbers 17/18	52	65	73	73	97	68	103	101	65	97	87	73	954
Vehicle Numbers 18/19	79	73	75	78	70	75	115	74	98	68	29	52	886
Vehicle Numbers 19/20	57	56	80	57	75	66	65	73	64	13	70	55	731
Vehicle Numbers 20/21	44	58	33	45	52	50	79	54	63	63	63	38	642
Vehicle Numbers 21/22	60	37	49	61	51	47	75	45	77	48	93	49	692
Vehicle Numbers 22/23	70	76	78	96	96	25	139	104	142	73	79	100	1,078
Vehicle Numbers 23/24	97	106	108	55	92	112	79	149	116	140	54	122	
Vehicle Numbers 24/25	117	119	95	117	no data	no data							

Waverley Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	1,067	2,212	2,271	372	Closed	Closed	Closed	5,922
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,568	2,966	2,421	1,205	Closed	Closed	Closed	8,160
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	1,713	2,141	2,309	570	Closed	Closed	Closed	6,733
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	1,149	3,052	1,724	648	Closed	Closed	Closed	6,573
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,707	2,095	3,074	847	Closed	Closed	Closed	7,723
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,246	1,541	1,598	506	Closed	Closed	Closed	4,891
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,253	2,619	1,570	642	Closed	Closed	Closed	6,084
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,046	1,956	2,192	180	Closed	Closed	Closed	5,374
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	700	1,983	1,353	167	Closed	Closed	Closed	4,203
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	963	1,614	1,039	0	Closed	Closed	Closed	3,616
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,896	851	272	Closed	Closed	Closed	3,019
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,350	1,627	1,242	580	Closed	Closed	Closed	4,799
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	978	1,874	928	192	Closed	Closed	Closed	
Attendance Numbers 24/25	Closed	Closed	Closed	Closed	Closed	275				Closed	Closed	Closed	

WAITŌTARA

Waitōtara Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	103	87	82	103	116	117	113	103	109	108	107	86	1,234
Vehicle Numbers 12/13	112	151	131	106	116	138	177	129	179	133	123	141	1,636

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Vehicle Numbers 13/14	140	124	144	140	121	156	145	124	161	153	117	159	1,684
Vehicle Numbers 14/15	147	136	132	173	154	179	154	150	191	149	155	79	1,799
Vehicle Numbers 15/16	109	124	139	88	89	109	117	81	103	96	100	94	1,249
Vehicle Numbers 16/17	74	78	71	91	88	85	80	98	18	89	75	74	921
Vehicle Numbers 17/18	68	67	59	81	87	111	80	64	68	82	74	80	921
Vehicle Numbers 18/19	68	63	89	83	73	89	101	74	119	69	Unknown	84	912
Vehicle Numbers 19/20	65	75	84	97	78	138	81	90	110	71	105	74	1,068
Vehicle Numbers 20/21	89	79	94	81	80	95	117	96	110	154	106	92	1,193
Vehicle Numbers 21/22	97	64	114	113	128	176	193	151	208	102	195	148	1,689
Vehicle Numbers 22/23	182	207	154	183	142	102	173	148	156	183	133	116	1,879
Vehicle Numbers 23/24	113	103	110	31	103	86	51	113	103	139	143	162	
Vehicle Numbers 24/25	172	154	148	117	no data	no data							

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	2.4	21.79	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.14	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4	8.2	3.8	4.4	0.07%	
2024/2025	3.3	5.2	3.8	3.9	4.2	4.8									
Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%	
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%	
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%	
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%	
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%	
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%	
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%	
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3	4.5	3.0	4.1	2.94	4.50%	
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	0.0	3.1	4.4	3.00	0.04%	
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%	
2021/2022	8.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%	
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%	
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	3.1	5.8	4.0	4.5	4.4	0.06%	
2024/2025	2.5	3.3	4.1	5.5	5.5	4.5									
Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%	
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%	
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%	
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%	
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%	
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%	
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%	
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%	
2019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%	
2020/2021	8.2	7.1	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%	
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%	
2022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.06%	
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3	7.1	6.6	9.5	0.07%	
2024/2025	7.0	8.7	8.8	8.4	9.5	6.4									

PĀTEA

Tipuna Flats, Pātea [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	4	4	5	5	5	5	6	6	6	6	6	6
Occupancy 12/13	5	5	5	6	6	6	6	6	6	6	6	6
Occupancy 13/14	6	6	6	6	6	6	5	5	5	5	5	6
Occupancy 14/15	6	6	6	6	5	5	5	6	6	6	6	6
Occupancy 15/16	6	6	6	6	5	5	5	5	5	5	5	5
Occupancy 16/17	5	6	6	6	6	6	6	6	6	5	5	5
Occupancy 17/18	5	5	5	5	5	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	5	5
Occupancy 23/24	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 24/25	6	6	6	6	6	6						
YTD Occupancy %	100%	100%	100%	100%	100%	100%						

Norfolk Flats, Pātea [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	6	6	6	6	5	5	5	5
Occupancy 12/13	5	5	5	6	6	6	6	5	5	5	4	4
Occupancy 13/14	5	6	6	6	6	6	6	5	5	5	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	5	6	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	5	5	5
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	5	6	6	6
Occupancy 23/24	6	6	6	6	6	6	6	6	5	5	6	6
Occupancy 24/25	6	6	6	6	6	6						
YTD Occupancy %	100%	100%	100%	100%	100%	100%						

WAVERLEY

Lammermoor Flats, Waverley [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	5	5	3	4	4	4	4	4	4	3	5	5
Occupancy 12/13	5	5	5	5	5	5	5	5	5	5	6	6
Occupancy 13/14	6	5	5	4	4	4	5	6	6	6	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	5	5	5	5	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	5	5	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	6	6



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te

tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

Draw on, draw on,

Draw on the supreme sacredness

*To clear, to free the heart, the body and the
spirit of mankind*

To be clear, will be clear, yes is cleared.

Deeply in peace!