

Rārangi take Poari Hapori  
o Te Hāwera

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# Te Hāwera Community Board Agenda

Monday 8 July 2024, 11 am  
Ōhawe Town Hall, Karora Street, Ōhawe



# Pūrongo Whaitikanga

## Governance Information

### Ngā Mema o te Komiti / Committee Members



Nikki Watson  
*Chairperson*



Andrew Blanche



Heather Brokenshire



Raymond Buckland



Diana Reid  
*Councillor*

### Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make an annual submission to the Council on expenditure within the community;
- Maintain an overview of services provided by the Council within the community;
- Act as a channel of communication between the community and Council;
- Undertake any other responsibilities delegated by the Council.

### He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

### He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

### Huinga Tāngata / Attendance Register

Date	23/01/23	06/03/23	17/04/23	29/05/23	10/07/23	21/08/23	02/10/23	16/11/23	22/01/24	04/03/24	15/04/24	27/05/24
<b>Meeting</b>	O	O	O	O	O	O	O	O	O	O	O	O
Nikki Watson	√	√	√	√	√	√	√	√	√	√	√	√
Andrew Blanche	A	√	√	√	√	A	X	√	√	A	√	A
Heather Brokenshire	√	√	√	√	√	√	√	√	√	√	√	√
Raymond Buckland	√	√	√	√	√	√	√	A	√	√	A	√
Diana Reid	√	√	X	√	√	√	A	√	√	√	A	√

#### Key

- √ Attended
- AO Attended Online
- Was not required to attend
- A Apology
- Y Attended but didn't have to attend
- X Did not attend - no apology

#### Types of Meetings

- O Ordinary Meeting
- E Extraordinary Meeting



# Rārangi Agenda

## Te Hāwera Community Board

Monday 8 July 2024 at 11 am

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
  - 5.1 [Te Hāwera Community Board meeting held on 27 May 2024](#)..... Page 9
6. **Pūrongo / Report**
  - 6.1 [Local Discretionary Funding Applications](#) ..... Page 16
7. **Ngā Take Kawea / Items for Action**
  - 7.1 [List printed on 26 June 2024](#) ..... Page 22
8. **Pūrongo-Whakamārama / Information Reports**
  - 8.1 [Community Development Activity Report](#)..... Page 23
  - 8.2 [District LibraryPlus Report](#)..... Page 27
  - 8.3 [Environmental Services Activity Report](#)..... Page 31
  - 8.4 [Te Hāwera Facility Usage Report](#) ..... Page 38
9. **Karakia**

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**Next Meeting Date:** Monday 19 August – Council Chamber, Albion Street, Hāwera

**Elected Members' Deadline:** Monday 5 August 2024



# Karakia

## 1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,  
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)  
strength and bravery)*

*Above*

*Below*

*Inwards*

*Outwards*

*The winds blow & bind us*

*Peace be with us.*



# Matakore Apologies

## 2. Matakore / Apologies

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**Leave of Absence:** *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*





# Ngā Whakaputanga Declarations of Interest

### 3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

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***Declarations of Interest:*** Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968

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# Whakatakoto Kaupapa Whānui, Whakaaturanga hoki Open Forum and Presentations

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## 4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

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*The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.*





# Ngā Menīti Poari

## Board Minutes

To	Te Hāwera Community Board
Date	8 July 2024
Subject	<b>Te Hāwera Community Board – 27 May 2024</b>

(This report shall not be construed as policy until adopted by full Council)

### Whakarāpopoto Kāhui Kahika / Executive Summary

1. Te Hāwera Community Board met on 27 May 2024. Te Hāwera Community Board is being asked to confirm their minutes from 27 May 2024 as a true and correct record.

### Taunakitanga / Recommendation

THAT Te Hāwera Community Board adopts the minutes from their meeting held on 27 May 2024 as a true and correct record.



# Menīti Minutes

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## Ngā Menīti take Poari Hapori o Te Hāwera Te Hāwera Community Board Meeting

Community Centre Hall, Albion Street, Hāwera on Monday 27 May 2024 at 11.01 am.

**Kanohi Kitea / Present:** Heather Brokenshire, Raymond Buckland, Nikki Watson (Chairperson) and Councillor Diana Reid.

**Ngā Taenga-Ā-Tinana / In Attendance:** Mayor Phil Nixon, Rob Haveswood (Group Manager Community Services), Sam Greenhill (Governance Officer), Cindy Koen (Environmental and Sustainability Manager), Eileen Kolai-Tuala (Community Development Advisor), and two members of the public.

**Matakore / Apologies:** Andrew Blanche.

### RESOLUTION

(Mrs Brokenshire/Cr Reid)

27/24 HA **THAT the apology from Andrew Blanche be received.**

**CARRIED**

## 1. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

### 1.1 Sarah Bright – Family Works, Presbyterian Support Central

Ms Bright was a registered social worker who operated in New Plymouth and had outreaches to Stratford and Hāwera. The application to the Local Discretionary Fund was in regards to assistance with rent in Hāwera. Presbyterian Support worked predominantly in the family violence space working mostly with female victims. Support was also provided to offenders. The offenders were those who were considered to be nonviolent and were given tools on how to manage stress and conflict. When working with the victims there was a focus on safety and the effects of family violence on children. The programme was funded by the Ministry of Justice (MoJ) and the Department of Corrections (DoC). The Work and Income New Zealand (WINZ) building was used for sessions with offenders as there were other people around increasing safety. It was noted that the WINZ building was not suitable for meeting with victims as a private space was needed. The budget from MoJ and DoC did not cover the rent for a private space.

There were also sessions provided for groups of children which focused on safety and planning. In Hāwera there were also sessions provided on parenting. The main focus of the programme was to protect women and children while also educating men.

In response to a query regarding the gravity of the issue Ms Bright noted that offending was increasing and it was believed that drugs was a common contributor.

### 1.2 Alan Caple – Salvation Army

The Salvation Army was running a programme called Recovery Church which provided a safe place for people to belong. The programme encouraged open, honest and transparent discussions regarding addiction and drugs while exploring faith. Everyone was welcome to attend, however they were required to be substance free on the day. The programme was set to start on 11 June.

## 2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Te Hāwera Community Board meeting held on 15 April 2024.

### RESOLUTION

(Mr Buckland/Mrs Brokenshire)

28/24 HA THAT Te Hāwera Community Board adopts the minutes from the meeting held on 15 April 2024 as a true and correct record.

CARRIED

## 3. Pūrongo / Reports

3.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the May 2024 Local Discretionary Funds including the current status of the Board's Fund.

It was highlighted that this was the last funding round for the financial year. The new policy would be implemented from 1 July and the extra amount being allocated to each Community Board would be known after the Long Term Plan Deliberations meeting. There would be no carry over limit for the triennium. It was highlighted that if all funding applications received were funded in full there would be approximately \$2,000 unable to be carried over. The Board requested training be provided given the increased amount of funding being made available for allocation.

### RESOLUTION

(Ms Watson/Mr Buckland)

29/24 HA THAT Te Hāwera Community Board receives the Local Discretionary Funding Report.

CARRIED

### **Te Hāwera Community Board – Normandy Public Toilet Signs**

A funding application was received from Te Hāwera Community Board to print and install new Public Toilet Signs at Normanby.

The signs were being installed as it was felt people were not aware of the toilets available when driving through Normanby.

**RESOLUTION**

**(Mrs Brokenshire/Mr Buckland)**

**30/24 HA** **THAT Te Hāwera Community Board allocates \$340 from their local discretionary fund to Te Hāwera Community Board to print and install new Public Toilet Signs at Normanby**

**CARRIED**

**Te Hāwera Community Board – EmpowerYouth Skatepark Mural**

A funding application was received from Te Hāwera Community Board to help EmpowerYouth create a mural at the Hāwera Skatepark.

In response to a query regarding the funding being retrospective it was noted that the criteria stated that the Board would not normally fund retrospectively, however there was discretion to do so.

**RESOLUTION**

**(Ms Watson/Mr Buckland)**

**31/24 HA** **THAT Te Hāwera Community Board allocates \$280.79 from their local discretionary fund to Te Hāwera Community Board to help EmpowerYouth create a mural at the Hāwera Skatepark.**

**CARRIED**

**Presbyterian Support**

A funding application was received from Presbyterian Support to help ensure a safe space for counselling and social work in Hāwera.

It was noted that the building in which Presbyterian Support was operating out of was being sold and an alternative option needed to be found. There were frustrations raised regarding the Council providing funding for initiatives set up by the Government. It was hoped there could be a possibility for Presbyterian Support to work in with other organisations who were running similar programmes.

There were concerns that funding the application from Presbyterian Support could set a precedence. It was noted that there were meeting rooms at the Presbyterian Church that could possibly be utilised by Presbyterian Support.

It was hoped that the Board could help Presbyterian Support to find other funding sources before an amount was committed.

**MOTION**

**(Mr Buckland/Mrs Brokenshire)**

**THAT Te Hāwera Community Board allocates \$3,536 from their local discretionary fund to Presbyterian Support to help ensure a safe space for counselling and social work in Hāwera after ensuring the fund was being used as a last resort option.**

In response to a query regarding who the Board expected Presbyterian Support to apply to it was noted that options such as services clubs, Toi Foundation, New Zealand Community Trust and lotteries should be considered. It was noted that previously Presbyterian Support had not been required to pay rent as they were operating out of the Work and Income New Zealand (WINZ) building.

Ms Watson felt that the funding should be provided as the purpose of the fund was to support groups with charitable aims. It was highlighted that Presbyterian Support was government funded for their programme.

An amendment to the motion was moved which would see the funding allocated as a once off.

**RESOLUTION**

**(Ms Watson/Cr Reid)**

**32/24 HA** **THAT Te Hāwera Community Board allocates \$3,536 from their local discretionary fund to Presbyterian Support to help ensure a safe space for counselling and social work in Hāwera noting that the funding was a one off allocation and other funding sources should be considered.**

**CARRIED**

There were concerns raised that if the funding was provided a precedence would be set for other groups looking for similar funding. The question was raised as to whether this was something the Board would continue funding in the future. It was noted that the funding would be a one off and that the same funding would not likely be provided moving forward.

*Mrs Brokenshire voted against the amendment.*

*The amendment became the substantive motion.*

#### **4. Pūrongo-Whakamārama / Information Reports**

##### **4.1 Community Development Activity Report**

The report provided an update to the Board on progress with community development projects and activities across the District and other items of interest.

There had been positive development with the Eltham state highway project and evaluations of the tenders were underway. The mural at the Hāwera Skatepark had been completed and brought a vibrant and creative touch to the community.

It was highlighted that there had been an increase in usage at the Hāwera Skatepark following the installation of the new basketball hoop and the completion of the mural.

**RESOLUTION**

**(Mrs Brokenshire/Mr Buckland)**

**33/24 HA** **THAT Te Hāwera Community Board receives the Community Development Activity Report.**

**CARRIED**

##### **4.2 District LibraryPlus Report – March and April 2024**

The report covered a range of library activities and statistics across the District for March and April 2024.

In previous reports it had been highlighted that there had been struggles with behaviour issues in the libraries. This had been turned around with engagement in activities and events being higher. One of the programmes being run was encouraging teenagers to read a book and then write a review using only three words which had been well received. Another programme being run was based on Pokémon where teenagers would read books and collect cards from inside the books. There were 15 cards to collect and swap tables were being set up to trade cards.

**RESOLUTION****(Ms Watson/Mr Buckland)**

**34/24 HA THAT Te Hāwera Community Board receives the District LibraryPlus Report for March and April 2024.**

**CARRIED**

## 4.3 Environmental Services Activity Report

The report provided an update on activities relating to the Environmental Services Group for the months of March and April 2024.

It was highlighted that there had been no improvement in the consenting activity for building and resource consents. There had been a reduction in the number of call outs for roaming and barking dogs. The consultation period for the proposed Papakāinga Plan Change had been extended to ensure there was enough time for the public to provide their feedback.

**RESOLUTION****(Mrs Brokenshire/Mr Buckland)**

**35/24 HA THAT Te Hāwera Community Board receives the Environmental Services Activity Report.**

**CARRIED**

## 4.4 Facility Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

It was highlighted that there had been good use of the TSB Hub for the year.

**RESOLUTION****(Mr Buckland/Ms Watson)**

**36/24 HA THAT Te Hāwera Community Board receives Te Hāwera Facilities Usage Report.**

**CARRIED**

## 4.5 Restricted Parking Proposal – Camberwell Road and Tawa Street

The report sought feedback from the Board on the restricted parking proposals for Camberwell Road and Tawa Street in Hāwera.

It was highlighted that the Council had received requests for the proposed areas to have restricted parking. It was felt that the proposed changes were important to increase

visibility. It was noted that Tawa Street could be restricted on one side, however the proposed restrictions to both sides was the preferred option as it provided fairness for residents.

**RESOLUTION**

**(Ms Watson/Mr Buckland)**

**37/24 HA THAT Te Hāwera Community Board receives the Restricted Parking Proposal – Camberwell Road and Tawa Street Report and provides feedback.**

**CARRIED**

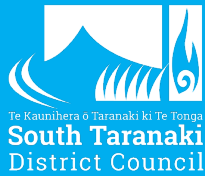
**The meeting concluded at 11.56 am.**

**Dated this      day of                      2024.**

.....  
**CHAIRPERSON**







# Pūrongo Report

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To	Te Hāwera Community Board
From	Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells
Date	8 July 2024
Subject	<b>Local Discretionary Funding Applications</b>

## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the June 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in Appendix 1 inclusive of any carryover from the 2023/24 year.
2. Each Community Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the set and individual criteria of that Board.

## Taunakitanga / Recommendation

THAT Te Hāwera Community Board

- a) Receives the Local Discretionary Funding Report
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
  - i. Approves to fund the application(s) for the amount requested; or
  - ii. Approves to fund the application(s) for a different amount; or
  - iii. Defers the application(s) to the next funding round; or
  - iv. Declines funding for the application(s) submitted.

## Kupu Whakamārama / Background

3. The purpose of the Fund is to fund small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.
4. Projects must meet both the set and individual criteria of the Board to which they are applying and are to be treated as a last resort after all other attempts to raise funds or obtain assistance have been unsuccessful.
5. Community Boards can carry over any unallocated funding into the next financial year, within the triennium of a long term plan.

6. The Fund opening balances for each financial year are included in the Board's Discretionary Fund Report. Amounts budgeted for each Board are currently based on Census population data, a reallocated amount from the retired Community Initiatives Fund, and any carry over funding from the previous year. Amounts as follows:

Eltham-Kaponga Community Board	\$11,835
Te Hāwera Community Board	\$36,999
Taranaki Coastal Community Board	\$19,404
Pātea Community Board	\$11,511
Eltham-Kaponga Community Board	\$32,094
Te Hāwera Community Board	\$63,649
Taranaki Coastal Community Board	\$38,654
Pātea Community Board	\$32,790

### Local Government Purpose

7. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Local Discretionary Funds meet the Social, Economic, Cultural and Environmental well-being of the community.

## Ngā Kōwhiringa / Options – Identification and analysis

### Option(s) available

8. The possible options for each application are:
- Option One: Approve the application for the requested amount; or
  - Option Two: Approve the application for a different amount; or
  - Option Three: Defers the application to the next funding round; or
  - Option Four: Decline the application.

## Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

9. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives set and individual criteria.

### Ineligible for funding

- Travel costs
- Individuals
- Gifts
- Conference attendance
- Food and catering costs

## Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

### Local Discretionary Funding Applications – June (Round One)

10. Te Hāwera Community Board funds available \$44,399. Total funds requested for this funding round \$2,500.00. Funds available should all requests be paid in full \$41,899.
11. **SPCA New Zealand**
- Purpose of Group: To advance animal welfare and prevent cruelty.
  - How is the group usually funded: Government, Community Donations, Bequests, Events, Sponsorships and Grants.
  - Project Description: Strengthening Eltham & Kaponga – Fostering Resilience in Financially Challenged Families/Whānau while improving local biodiversity.
  - Project cost details: Refer table 12.1.

Table 12.1: Project cost details

Item	Cost
200 Community desexing vouchers	\$44,800.00
30 Community desexing vouchers	\$6,720.00
230 Micro-chipping & registration	\$3,268.00
Estimated Parasite treatments (Flea and Worm)	\$4,332.47
Petrol vouchers (to be given when animal taken to vet)	\$4,000.00
Pet Food given to struggling families	\$3,000.00
Staffing costs – Centre staff, of Field Officers and Management	\$6,000.00
Staff and Volunteer Travel	\$1,000.00
<b>Total Project Cost</b>	<b>\$73,120.47</b>

Income Source	Confirmed	Amount
SPCA Contribution – 30 Vouchers	Yes	\$6,720.00
Donated pet food from sponsors	Yes	\$3,000.00
SPCA contribution to staffing costs	Yes	\$4,000.00
SPCA contribution to staff and volunteers	Yes	\$1,000.00
Grant application to Toi Foundation	Awaiting	\$30,000.00
Grant application to Grassroots Central	To apply	\$2,000.00
Grant application to Pelorus Trust	To apply	\$3,000.00
Grant application to We Care Community Trust	To apply	\$2,000.00
Grant application to South Taranaki District Council Local Discretionary Funds x 4 (\$2.4k each)	Awaiting	\$10,000.00
Grant application to NZ Community Trust	To apply	\$3,000.00
SPCA Fundraising, donors and major donors	Yes	8,000.00
<b>Total Funds Available</b>		<b>\$72,720.00</b>

Funding Summary	
Total Project Cost	\$73,120.47
Less/Minus Total Funds Available	\$72,720.00
Difference/shortfall	\$400.47
<b>Amount requested from Discretionary Fund</b>	<b>\$2,500.00</b>

- e. Considerations: Refer to table 12.2

Table 12.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
The applicant has included costs for travel petrol vouchers and staff and volunteer travel costs which are ineligible for funding (\$5,000.00).	<ul style="list-style-type: none"> <li>• Approve</li> <li>• Give a lesser amount; or</li> <li>• Decline</li> </ul>

## Whakakapia / Conclusion

12. The Funds were created for the purpose of supporting small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community. The eight funding rounds throughout each year allow the people of the South Taranaki community to continue to receive the benefits that the Fund provides.



Christina Wells  
**Kaiawhina Pūtea Hapori /  
 Community Funding Advisor**



[Seen by]  
 Rob Haveswood  
**Kaiarataki Ratonga Hapori /  
 Group Manager Community Services**

## Appendix 1

Board's Discretionary Fund balance for the 2024/25 financial year. Reconciliation and CIF reallocation not yet completed.

Te Hāwera Community Board – 2024/25			Total Budget	\$44,398.80
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	Strengthening South Taranaki	\$2,500.00	Pending
			<b>Closing balance</b>	<b>\$30,966.28</b>

Te Hāwera Community Board Committed Funds			Total Committed	\$48,432.19
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	\$0.00
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
May 2022	Te Hāwera Community Board	Skateboard signs and event	\$3,039.69	\$1,750.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	\$0.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
October 2023	District 202D	2024 Lions Convention	\$2,663.00	0.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	0.00
June 2024	Presbyterian Support	Rent for building space Hāwera	\$3,536.00	0.00
			<b>Balance Remaining</b>	<b>\$46,257.89</b>

Eltham-Kaponga Community Board – 2024/25			Total Budget	\$12,843.66
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	Strengthening South Taranaki	\$2,500.00	Pending
			<b>Closing balance</b>	<b>\$12,843.66</b>

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$1,046.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
April 2019	Eltham-Kaponga Community Board	New signage at Soldiers Park	\$1,046.00	\$0.00
			<b>Balance Remaining</b>	<b>\$1,046.00</b>

<b>Pātea Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$13,540.42</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
July 2024	Waverley Croquet Club	Lawn and Building maintenance	\$2,500.00	Pending
July 2024	Waitōtara School	School bike track	\$2,860.00	Pending
July 2024	SPCA NZ	Strengthening South Taranaki	\$2,500.00	Pending
			<b>Closing balance</b>	<b>\$13,540.42</b>

<b>Pātea Community Board Committed Funds</b>			<b>Total Committed</b>	<b>\$3,400.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Amount Uplifted</b>
May 2024	St. Hilda in the Wood Church	Renew the exterior of the Church	\$3,000.00	0.00
May 2024	Pātea Community Board	Tuning of the Pātea Piano	\$400.00	0.00
			<b>Balance Remaining</b>	<b>\$3,400.00</b>

<b>Taranaki Coastal Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$19,448.62</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
July 2024	SPCA NZ	Strengthening South Taranaki	\$2,500.00	Pending
			<b>Closing balance</b>	<b>\$19,448.62</b>

<b>Taranaki Coastal Community Board Committed Funds</b>			<b>Total Committed</b>	<b>\$00.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Amount Uplifted</b>
			<b>Balance Remaining</b>	<b>\$00.00</b>



# Ngā Take Kawea Items for Action

Reference/Source Committee/Meeting Date	Matters Arising	Group Responsible	Department (Team)	Update	Project Deadline
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**There are currently no items for action for Te Hāwera Community Board**





# Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Kaiaratahi Ratonga Hapori / Group Manager Community Services, Rob Haveswood
Date	8 July 2024
Subject	<b>Community Development Activity Report</b>

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## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates Te Hāwera Community Board on progress with community development projects and activities across the District and other items of interest.

## Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Community Development Activity Report.

## Ngā Kawenga-ā-rohe / District Activities

### Roadsafe Taranaki

2. During Road Safety Week (20 to 26 May), the Roadsafe Taranaki team delivered road safety hero resources to every school across Taranaki. Cycle and scooter training was delivered at two Stratford kindergartens, plus a road safety workshop was held at Normanby School in partnership with the New Zealand Police. Digital billboards across New Plymouth promoted safe driver messaging.
3. Roadsafe Taranaki staff supported the Central Taranaki Safe Community Trust to deliver a workshop in Stratford focussing on older drivers in the South Taranaki and Stratford districts. Approximately 30 people attended.
4. A staff member attended a Child Restraint Technician training workshop in Auckland so they could better educate parents about child restraints, help them correctly install their restraints and support and advocate for those babies and tamariki who rely on adults to transport them safely.

### State Highway Design – Eltham and Waverley

5. South Taranaki District Council and Waka Kotahi (NZTA) have planned work to install two new sets of traffic islands on High Street (SH3), Eltham. This aims to reduce the speed of vehicles traveling through the township by creating pinch points. The work is expected to be finished by the end of June 2024.
6. Despite the draft Government Policy Statement issued in February 2024 restricting raised platforms/speed humps being installed on any State Highway throughout Aotearoa, the

Council and Waka Kotahi have been working together to enhance safety on Waverley's SH3 by implementing refuge crossings along Weraroa Road. This is a commitment to improving pedestrian safety within the framework of existing regulations. Designs submitted to Waka Kotahi focus on integrating the refuge crossings with the broader Waverley Town Revitalisation projects. These designs ensure a cohesive link between the new safety measures and the overall strategic development of the town. The refuge crossings will be installed and implemented by the end of July.

## **Te Takiwā o te Hāwera / Hāwera Ward**

### **Clapham Common Celebration**

7. The history of the Clapham Common green space has been researched for the installation of a new sign. A short gathering is being planned to celebrate and acknowledge the people who have contributed to the sign including Te Hāwera Community Board, South Taranaki District Council, Lysaght Watt Gallery, The Friends of Hāwera Parks and the Linnell family.

### **Hāwera Dog Park – Kamahi Avenue**

8. Dual fencing has been installed at the Kamahi Avenue entrance of the Hāwera Dog Park. This allows dog owners to safely take their dogs off-leash and reduces the risk of dogs escaping onto the road.

## **Te Takiwā o Pātea / Pātea Ward**

### **Pātea Loop Track**

9. The Pātea Loop information boards are currently in the creation stage. The project includes a total of six Pātea historical information boards, with two generic information boards located at the beginning of the Loop Track. They are scheduled to be installed by the end of July.

### **Pātea Town Revitalisation**

10. The Pātea Town Revitalisation co-design group met on 28 May to discuss the importance of broader community engagement. To further this goal, the group have agreed to hold a wider community hui on Tuesday 20 August at the Pātea Māori Club. The hui aims to gather input and ensure that the direction set by the group aligns with the broader community's vision for Pātea's Revitalisation.

### **Egmont Street, Pātea – Speed Cushion**

11. The first stage of the installation of speed cushions and raised platforms on Egmont Street has been completed. Work on the second stage is expected to be completed before the end of July, further improving safety and traffic management in the area.

### **Wairoa-Iti / Waverley Town Revitalisation**

12. Over 80 members of the public attended the Waverley Community hui, held on 5 June, hosted by the Waverley Town Revitalisation Co-Design group. Concept designs were presented and wider community feedback was sought.
13. Updates were shared on current projects in Waverley including the Waverley Town Belt and main street safety improvements. There were robust discussions that helped guide the thinking of the co-design group. The positive atmosphere and active participation highlighted the community's strong commitment to its revitalisation.

### **Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward**

#### **Eltham Town Revitalisation**

14. A consultant who is working with the Community Development team on the Revitalisation projects met with Eltham's Co-Design group in May. They presented their earlier work and projects before discussing the group's vision for Eltham. They plan to meet with the consultant in August to discuss a proposal to redevelop Stark Park.

#### **Eltham Walkway Sign**

15. A new sign is being created after the renaming of the Eltham walkway by the local Iwi Ngāti Ruanui and Ngā Ruahine to Te Wahiawa Humarie o Mangawharawhara, meaning The Peaceful Dell of Mangawharawhara. The information on this sign includes the new name, walking distance, timing, and a map which will be placed at the entrance of Soldiers Park. Additional information will be added to the South Taranaki District Council's Pathways section on the website. This will be available directly on the website or by scanning the QR code on the new entrance sign with any digital device.

### **Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward**

#### **Ōpunakē Town Revitalisation**

16. As part of the consultation process for the proposed greenspace on Napier Street a community meeting was held on 8 May. Consultation closed on 15 May with 163 submissions received. An Extraordinary Council meeting was held at the Ōpunakē Town Hall on 12 June, in which nine individuals spoke to their submissions regarding the proposal.

#### **Ōpunakē Pump Track**

17. Sections of the pump track have begun to show signs of wear, with noticeable pitting. The issues have been investigated and have been promptly remediated with the re-pouring of asphalt to the isolated areas and applying a layer of seal coat to the track, giving a smooth finish. After the repairs were complete, the track was left to dry for a week before being reopened.
18. The grass seeding process at the pump track has been slow. To address this issue, hydro grass seeding for both the central and outer parts of the track is being investigated. This method aims to ensure the ground compacts effectively and requires minimal maintenance.

## Pūtea Tautoko / Funding

### Council Funding Round Dates for 2024

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	8 January 12 February 25 March 6 May 17 June 29 July 9 September	12 February 25 March 6 May 17 June 29 July 9 September 14 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms. District Wide applications will be received quarterly.
Creative Communities Scheme	8 February and 30 July	7 March and 30 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Sport NZ Rural Travel Fund	13 February and 2 September	12 March and 1 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	3 April and 18 September	3 May and 18 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	29 September	Eligible applicants are notified directly.
Community Surveillance System Fund	30 June	29 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023.



Rob Haveswood

**Kaiaitaki Ratonga Hapori /  
Group Manager Community Services**



# Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	8 July 2024
Subject	<b>District LibraryPlus Report – May 2024</b>

8

## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for May 2024.

## Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the District LibraryPlus Report for May 2024.

## Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

### Public Outreach and Events

2. ANZ Senior Personal Banker and banking colleagues from Westpac ran two sessions at Hāwera LibraryPlus talking about how to avoid fraud and scams. A total of seven people attended the sessions.
3. LibraryPlus Officer, Monique Jury, is available for individual digital sessions at Hāwera LibraryPlus every Tuesday morning. During May, Monique visited the Alzheimer's Group, taking the VR (virtual reality) headsets with her. The group of 20, including a 97 year old, enjoyed watching the virtual underwater experience.
4. Casual Cuppa sessions across the District are experiencing a small increase in attendance and we expect to see this trend continue as the weather gets colder.
5. The trial of Banking Hubs across New Zealand is ending on 30 June; the Banking Association considers they were not successful overall. The statistics show people want access to an automated teller machine (ATM) but, in general, do not access the other services. A 24/7 ATM will be installed in the ex-TSB building in Ōpunakē, which is a good result for the town. Until a suitable ATM has been sourced and installed the Smart ATM will remain in place in the library.

### Children's Services

6. A teen reading programme, *In three words*, ran throughout May. During the 25 days the programme was running, 67 teens issued books across the libraries and 119 three word book

reviews were completed. This is an excellent result and a good foundation to build on, particularly as each LibraryPlus had at least one teen participate.

7. At the start of June, we launched a winter reading programme giving children the chance to collect Taniwha trading cards every time they use their local LibraryPlus. There are 15 Taniwha Trading cards to collect by completing various tasks, including visiting their local library and borrowing books, drawing a taniwha, or attending an activity. *Takurua Toa, Winter Legends* runs throughout winter and is aimed at children 5 – 12 years. The programme has been adapted from the Far North District Libraries Summer Legends Programme, Raumati Toa.

### Digital Services

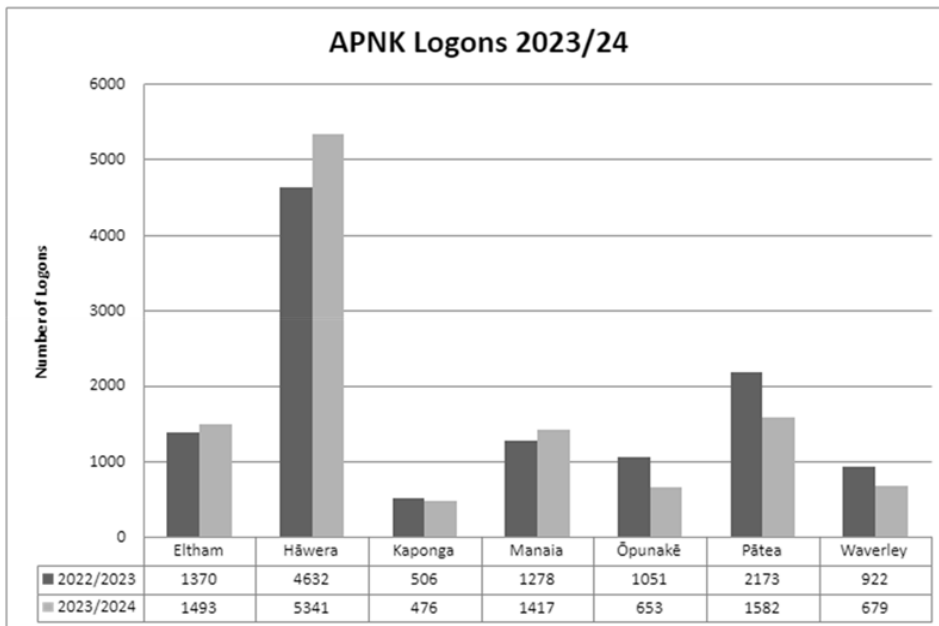
8. Facebook posts for May had a total reach of 10,924 with the highest reaching post at 4,188. The highest engagement (clicks, likes, comments, shares) for one post was 616, with a total engagement of 1,447 for the month.
9. Every Thursday morning during the school term Eltham LibraryPlus has been running free Digital Classes aimed at seniors, covering a range of digital skills. Apart from the first two sessions, there has been no attendance. This month advertising has been extended into the community with posters and take away flyers displayed at the Eltham Golf Club, the Eltham Health Centre and on the South Taranaki LibraryPlus Facebook page.
10. The PlayStation is in daily use at Eltham LibraryPlus and Kapinga LibraryPlus, with children learning valuable online skills, and increasing their ability to share and self-manage. Use varies across the District, but all facilities have access to various digital resources.

### Ngā Tauanga / Statistics

#### Wi-Fi and Aotearoa People's Network Kaharoa (APNK) Usage

11. In May, there were 66,729 minutes used on APNK and 1,112 logons, compared with 44,097 minutes and 1,103 logons for the same period in the year prior.
12. In May, the Wi-Fi was used 4,757 times compared with 5,671 for the same period in the year prior.

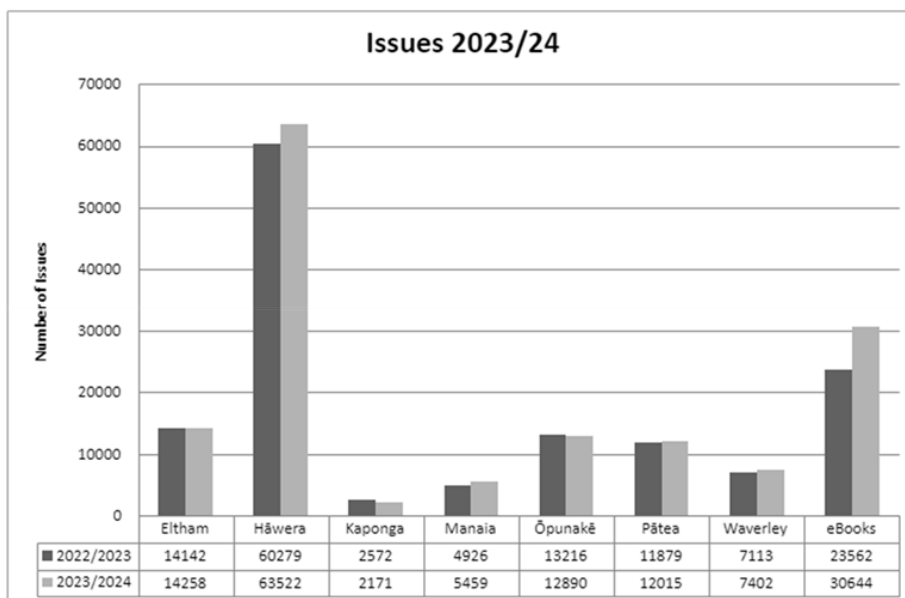
The table below shows APNK usage for the 2023/24 year.



**Circulation**

- 13. Issues for May were 14,176 compared with 13,351 for the same period in the year prior. With one month of the financial year left, issues are up around 7.5% on the previous year. There are two main contributing factors, the first being that each library has targeted one area of their collections for promotion and this has worked well. Libraries *ride a slow wave*, linked to employment and other socio-economic factors; when we look back over the last 30 years we can see when employment is high, issues decrease, and vice versa.

The table below shows the number of issues for the 2023/24 year.

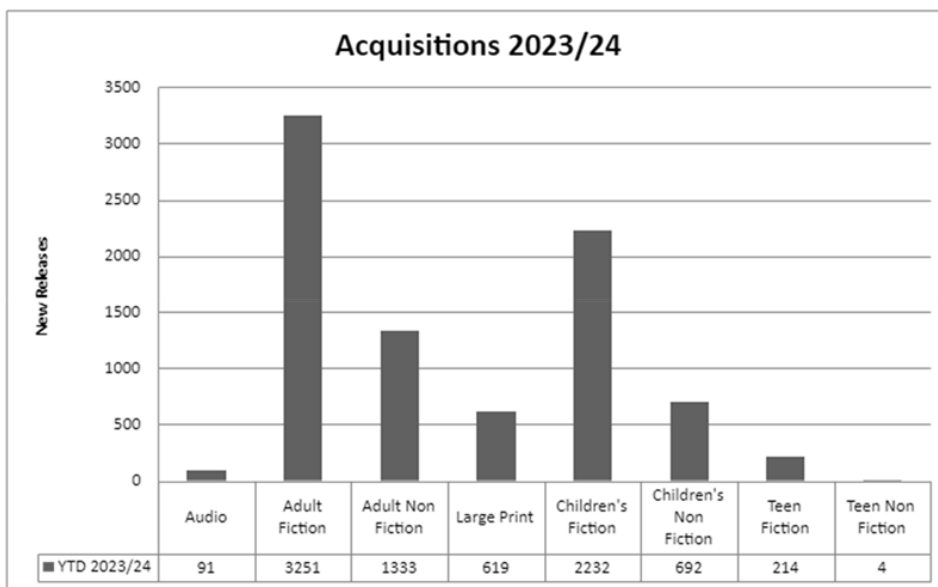




**New Resources**

- 14. The acquisitions department processed 8,436 resources and distributed them across the seven LibraryPlus branches in the first eleven months of the financial year. Of these, 37% were for children and teens.

The table below shows the new releases in the different categories.



**Membership**

- 15. Membership of the libraries stands at 13,664 or 55% of the population.

**Whakakapia / Conclusion**

- 16. May was a busy month, with staff promoting the *In three words* programme with excellent results. The LibraryPlus feels busier, with people coming in to stay warm, and issues increasing as socio-economic factors mean people are looking for lower-cost or free activities. Libraries play an important role in providing safe spaces and the South Taranaki LibraryPlus is well equipped to provide additional support to those in our communities who could benefit from our services.

Cath Sheard  
**Kaihautū Puna Mātauranga  
 me te Ratonga Ahurea /  
 Libraries and Cultural Services Manager**

[Seen by]  
 Rob Haveswood  
**Kaiarataki Ratonga Hapori /  
 Group Manager  
 Community Services**



# Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	8 July 2024
Subject	<b>Environmental Services Activity Report</b>

(This report shall not be construed as policy until adopted by full Council)

8

## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates Te Hāwera Community Board on activities relating to the Environmental Services Group (the Group) for the month of May 2024.
2. The Group is comprised of four business units:
  - a) Planning and Development
  - b) Quality Assurance
  - c) Regulatory Services, and
  - d) Environment and Sustainability
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of May:
  - a) There is a downward trend in consenting activity for resource consents.
  - b) There has been a significant improvement in statutory timeframe compliance for building consents.

## Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Environmental Services Activity Report.

## Ratonga Hanga Whare / Building Control Services

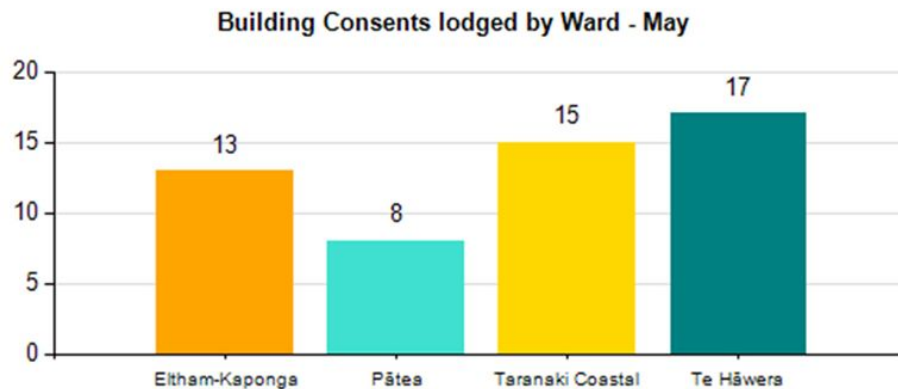
5. Building consent activity increased during May, but overall, the lodgement numbers remain down on what was being lodged year-to-date at the same time last financial year (Table 1). Statutory compliance has improved, but we continue to review other measures that can be put in place to improve turnaround times.

Table 1. Building Consents Statistics Summary

Application Activity Building Consents	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	53	48	46	451	557	51
Issued	68	58	36	459	518	69
Issued within statutory timeframe	83.3%	63.8%	66.7%	72.5%	83.4%	92.8%
Inspections	268	202	224	2393	2619	214
Value	\$4,225,800	\$4,708,600	\$5,016,850	\$59,269,510	\$97,148,870	\$4,184,600

6. Building activity was highest in Te Hāwera Ward across the month of May, but Taranaki Coastal and Eltham-Kaponga saw significant activity also (Figure 1).

Figure 1



7. Commercial activity is not high compared to residential work across May (Table 2). Looking at Table 2, it is clear the consents are seasonal with higher numbers of fireplace consents. The higher number of amendments is also reflective of changes required to building work. A common amendment of late is addressing changes to work undertaken, that is not reflective of the plans that were originally approved.

Table 2. Building Consents lodged by Type May

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations	0	1	1	0	2
	Amendment	2	0	0	2	4
	New Construction	1	0	0	1	2
	<b>Sub Total</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>8</b>
Residential	Additions/Alterations	1	1	0	2	4
	Amendment	3	2	5	4	14
	Fire	5	3	5	6	19
	New Construction	1	1	3	0	5
	New Dwelling	0	0	0	1	1

	Relocation	0	0	1	1	2
	<b>Sub Total</b>	<b>10</b>	<b>7</b>	<b>14</b>	<b>14</b>	<b>45</b>
<b>Total</b>		<b>13</b>	<b>8</b>	<b>15</b>	<b>17</b>	<b>53</b>

### Ratonga Whakamahere Taiao / Planning Services

8. Resource consents saw a significant decrease in May. For both lodgements and consents granted, the numbers are low when compared to the same time last year (Table 3).

Table 3. Resource Consent Statistics for May 2024

Application Activity	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	9	24	20	153	188	16
Granted	14	16	13	130	160	18
Issued within statutory timeframe	85.7%	81.3%	100.0%	90.8%	98.1%	94.4%

9. Subdivision and land use resource consents were evenly split during this reporting period (Table 4). With most land use consent activity occurring in Te Hāwera and Taranaki Coastal (Figures 2 and 3). Subdivision activity with the highest lot yields were in Taranaki Coastal and Eltham-Kaponga (Figure 3).

Table 4

Category	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Certificate of Compliance		1		1	2	
Land Use Change of Condition	1	3	1	10	9	4
Land Use General	4	6	8	53	74	3
Subdivision	4	13	10	83	98	8
Subdivision Change of Condition		1	1	6	5	1

Figure 2

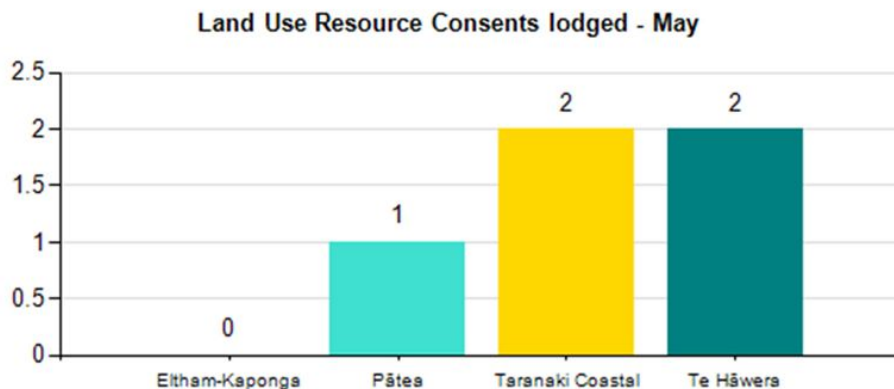
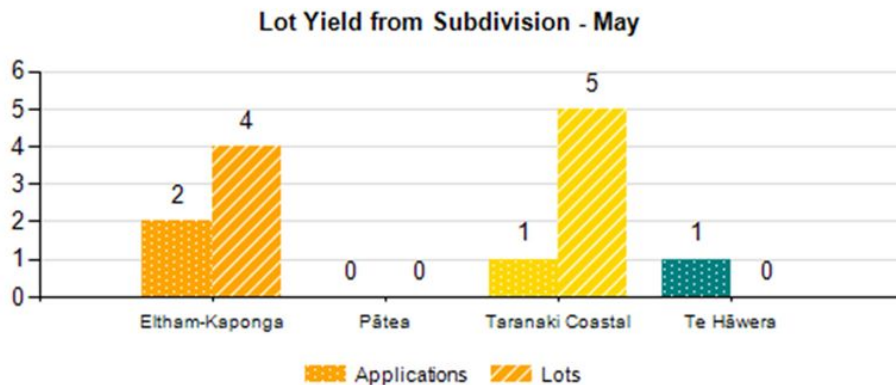


Figure 3



8

**Land Information Memorandum**

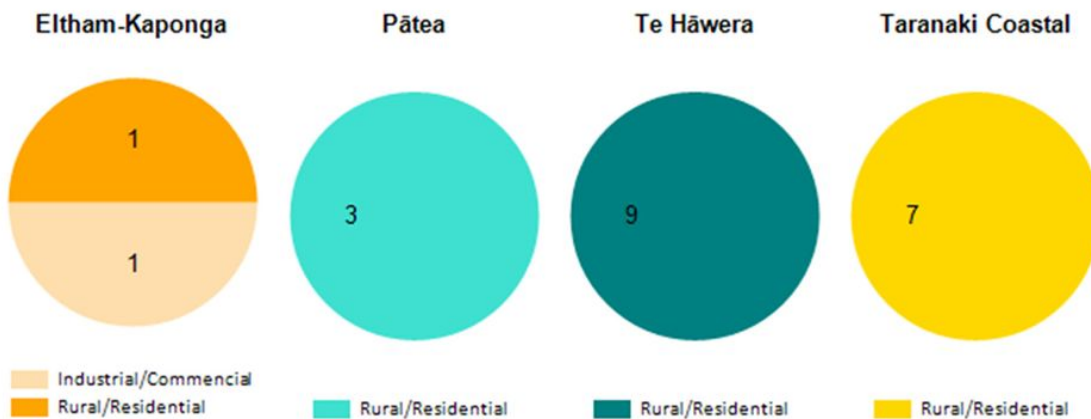
10. Requests for Land Information Memorandums (LIMs) remains high (Table 6). Overall, most of the LIM applications have been for residential or rural land, with most in Te Hāwera (Figure 7).

Table 6

LIM Applications	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	20	25	13	173	154	15

**LIM Applications by Ward May**

Figure 7



### Ratonga Waeture / Regulatory Services

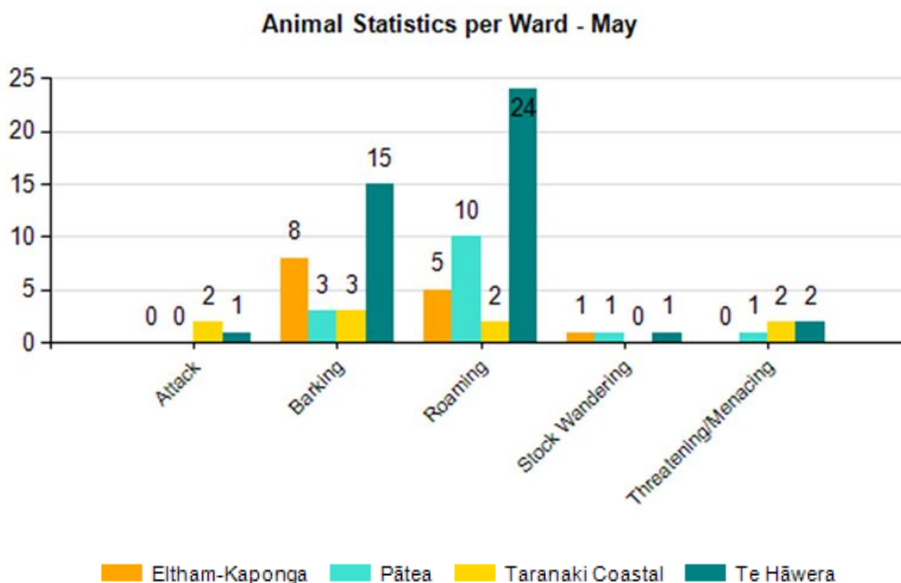
11. The statistics for Customer Service Requests relating to animals is shown in Table 7. The number of incidents in May are low compared to the peaks seen in March, with the exception of roaming dog reports.

Table 7

Service Requests Animals	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Attack	3	3	7	47	34	1
Barking	27	28	45	334	366	27
Roaming	41	49	43	529	617	50
Stock Wandering	3	6	7	93	119	4
Threatening/Menacing	4	1	6	34	44	3

12. Most of the barking and roaming dog call outs were in Te Hāwera ward during May (Figure 4).

Figure 4



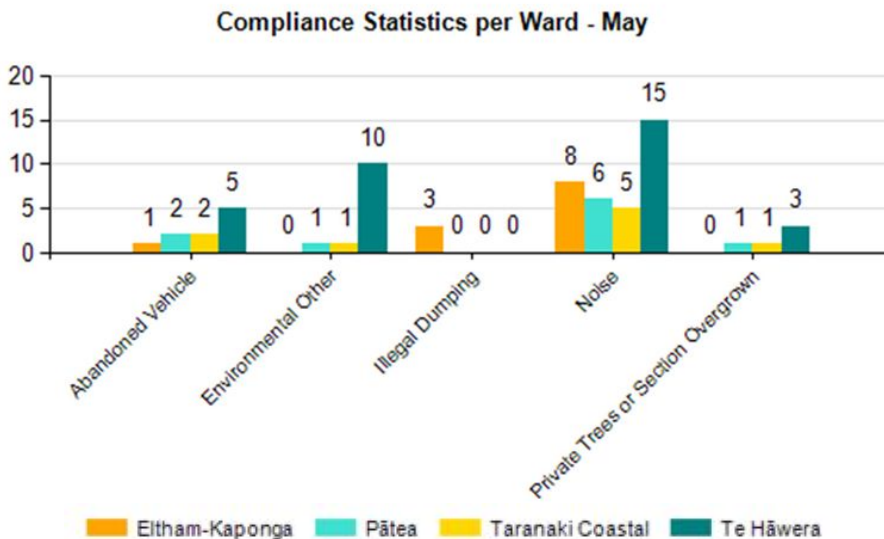
13. The statistics for Customer Requests relating to other regulatory compliance matters are shown in Table 8. Noise complaints have decreased since March and abandoned vehicle callouts have increased. Te Hāwera Ward was where most incidents were updated across all categories (figures).

Table 8

Service Requests Compliance	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Abandoned Vehicle	9	6	3	88	68	3
Environmental Other	12	11	7	78	181	4
Illegal Dumping	3	1	5	35	36	6

Noise	34	40	51	576	578	38
Private Trees or Section Overgrown	5	4	2	48	50	3

Figure 5



8

14. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Human	Taranaki Coastal	Ongoing – First appearance on 19 January 2024. The next appearance is set for 15 August 2024.
Dog Attack on Domestic Animal	Eltham-Kaponga	Charge Filed with Court – awaiting first appearance date.

### Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

#### Regional Organics Processing Facility

15. The Request for Proposal (RFP) released on 24 April closes soon. The current focus is on the assembly of the tender evaluation panel.

#### Reforestation Project

16. Planting at the Rukumoana site (15km east of Eltham) will commence in July once the current lease has ended. The plan is to plant 5000 native trees!

17. Phase one of the Pātea Saltmarsh planting has been completed; 500 plants have been planted to support the ecosystem around the Saltmarsh. Further fencing work will be taking place later this year, accompanied by weed and pest control work.



### **Business Waste Minimisation**

18. At the beginning of July, the Business Waste Minimisation unit will start implementing the Resource Wise Business Program. This program will support local small businesses to better manage their waste and will support them to reduce their waste. The Council administration building will be used as a demonstration site of what waste minimisation activities can be achieved in an office setting.

### **District Plan Change Update**

19. Plan Change 2 (Todd Energy Plan Change). The Joint Witness Statement from the risk experts has provided a joint position on the four points that were raised at the last pre-hearing meeting. The next stage is for parties to resolve the outstanding matters in a third and final pre-hearing forum.
20. The submission period for Plan Change 3 – (Papakāinga) closed on 30 May 2024. Eight submissions were received, the majority of which have requested to be heard in support of their submission. The team are currently working through summarising the submission points before we move into the next round of further submissions.
21. Plan Changes 4 and 5 are the next two changes that are currently being worked on. Plan Change 4 is the rezoning of land within the area of the South Taranaki Business Park. As a part of this Plan Change, we are reconfiguring the existing Structure Plans within the District Plan to provide indicative roading layout and reticulated service to assist developers and landowners with an understanding of how these areas could be developed. Plan Change 5 will focus on an updated financial contributions chapter. An options paper for how we approach financial contributions will be going to the Council in July.



Liam Dagg

**Tuarua Kaiarataki Taiao /  
Group Manager Environmental Services**



# Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny
Date	8 July 2024
Subject	<b>Facility Usage Report</b>

8

## **Whakarāpopoto Kāhui Kahika / Executive Summary**

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

## **Taunakitanga / Recommendation**

THAT Te Hāwera Community Board receives the Facility Usage Report.

### Te Hāwera Facility Usage Report 2022/23

#### HĀWERA

*\*Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).*

#### Hāwera Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	5	3	5	3	5	3	3	3	8	4	3	3	4	1	2	3	2	1	3	2	6	4	3	3	49	33	
Burials and Cremations 12/13	7	2	3	6	1	1	2	7	0	6	1	1	4	6	0	3	4	0	2	2	4	4	0	8	28	46	
Burials and Cremations 13/14	0	8	6	3	1	3	7	3	2	1	7	4	2	1	5	2	3	2	7	6	2	3	5	2	47	38	
Burials and Cremations 14/15	8	2	3	0	4	2	4	0	3	0	0	3	3	4	3	2	5	7	0	7	6	5	10	4	49	36	
Burials and Cremations 15/16	7	4	9	2	4	0	7	8	4	2	1	4	5	2	5	3	2	4	7	7	4	4	4	2	59	42	
Burials and Cremations 16/17	1	1	6	3	4	4	2	3	2	0	3	8	2	2	4	9	3	2	3	11	3	1	4	3	37	47	
Burials and Cremations 17/18	6	3	4	2	8	7	4	1	2	1	3	1	9	6	1	1	1	5	3	3	4	2	7	4	3	47	41
Burials and Cremations 18/19	4	1	4	1	6	0	2	5	1	0	5	8	0	4	3	0	0	5	4	3	4	3	4	5	37	35	
Burials and Cremations 19/20	3	6	5	0	3	4	2	7	6	3	5	6	2	4	1	4	2	3	3	0	6	0	0	1	38	38	
Burials and Cremations 20/21	1	2	1	2	9	2	3	3	4	3	4	1	4	2	2	1	7	5	3	2	4	0	5	2	47	25	
Burials and Cremations 21/22	5	2	2	0	3	1	3	0	3	1	1	4	3	1	4	1	2	0	2	4	4	6	6	1	38	21	
Burials and Cremations 22/23	7	2	1	2	4	5	0	5	2	5	1	1	3	4	3	5	1	1	4	1	8	7	2	4	36	42	
<b>Burials and Cremations 23/24</b>	<b>3</b>	<b>6</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>9</b>	<b>4</b>	<b>7</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>3</b>	<b>10</b>	<b>1</b>	<b>4</b>	<b>6</b>	<b>3</b>					

#### Hāwera Community Centre Monthly and Year to Date (YTD) Booking Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	51	35	54	55	63	44	16	44	27	50	46	26	511
Monthly Figures 12/13	43	24	73	63	35	27	9	26	28	33	31	71	463
Monthly Figures 13/14	48	18	74	27	29	21	27	74	35	32	35	29	449
Monthly Figures 14/15	18	32	67	37	36	30	3	17	41	50	29	24	384
Monthly Figures 15/16	13	20	16	17	24	12	3	14	9	11	30	Unavailable	169
Monthly Figures 17/18	24	16	48	82	79	21	7	23	12	15	18	48	393
Monthly Figures 18/19	21	22	19	40	21	17	5	10	9	11	14	17	206
Monthly Figures 19/20	22	25	16	43	17	22	8	19	13	0	4	6	195
Monthly Figures 20/21	26	33	28	35	31	24	8	25	38	55	48	17	368
Monthly Figures 21/22	73	31	8	26	13	20	6	14	70	7	33	74	301
Monthly Figures 22/23	31	25	41	51	35	23	9	19	20	26	31	22	333
<b>Monthly Figures 23/24</b>	<b>31</b>	<b>34</b>	<b>28</b>	<b>41</b>	<b>38</b>	<b>19</b>	<b>9</b>	<b>18</b>	<b>24</b>	<b>30</b>	<b>26</b>		

*Please note the Hāwera Community Centre Hall and Memorial Theatre were closed temporarily in July 2015. Booking figures restart from July 2017 when the buildings reopened.*

#### Hāwera Community Centre Attendance Numbers (People). Figures include chargeable events only

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
<b>2017/18</b>	<b>240</b>	<b>30</b>	<b>290</b>	<b>272</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>306</b>	<b>300</b>	<b>120</b>	<b>380</b>	<b>240</b>	<b>3,028</b>
Community Centre Hall	118	40	40	289	220	110	46	148	237	220	140	140	1,748
Community Centre Hall Lounge	741	45	1,315	900	1,088	703	0	306	0	116	194	1,491	6,899
Memorial Theatre	138	369	140	232	70	185	30	150	205	95	320	851	2,785
Monthly Figures 17/18	1,237	439	1,785	1,693	2,228	998	76	910	742	551	1,034	2,722	14,415
<b>2018/19</b>	<b>550</b>	<b>490</b>	<b>260</b>	<b>520</b>	<b>1,670</b>	<b>720</b>	<b>60</b>	<b>260</b>	<b>455</b>	<b>675</b>	<b>950</b>	<b>550</b>	<b>7,160</b>
Community Centre Hall	125	280	175	250	320	80	80	170	110	166	197	241	2,194
Community Centre Hall Lounge	140	222	60	486	858	860	0	0	0	175	0	2,544	5,345
Memorial Theatre	155	462	1,682	401	124	247	50	189	212	120	125	175	3,942
Monthly Figures 18/19	970	1,454	2,177	1,657	2,972	1,907	190	619	777	1,136	1,272	3,510	18,641
<b>2019/2020</b>	<b>5,158</b>	<b>480</b>	<b>1,070</b>	<b>778</b>	<b>1,130</b>	<b>480</b>	<b>470</b>	<b>630</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>10,856</b>
Community Centre Hall	136	116	243	392	100	80	120	12	12	0	30	24	1,514
Community Centre Hall Lounge	465	110	1,300	560	100	1,010	50	90	250	0	0	0	3,935
Memorial Theatre	230	414	120	370	800	40	0	151	0	0	12	0	2,152
Monthly Figures 19/20	5,989	1,120	2,733	2,100	2,291	1,630	600	991	742	0	42	219	18,457
<b>2020/2021</b>	<b>392</b>	<b>490</b>	<b>955</b>	<b>1,020</b>	<b>750</b>	<b>540</b>	<b>260</b>	<b>730</b>	<b>520</b>	<b>520</b>	<b>510</b>	<b>370</b>	<b>7,057</b>
Community Centre Hall	133	117	152	144	124	84	54	107	254	80	547	54	1,850
Community Centre Hall Lounge	120	419	0	172	147	1,265	10	1,503	52	147	377	450	4,662
Memorial Theatre	254	402	60	539	500	187	0	62	720	1,620	330	247	4,921
Monthly Figures 20/21	899	1,428	1,167	1,875	1,521	2,076	324	2,402	1,546	2,367	1,764	1,121	18,490
<b>2021/2022</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>

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Community Centre Hall	655	520	90	120	240	160	94	484	145	30	400	449	3,387
Community Centre Hall Lounge	65	50	51	187	128	74	0	30	256	0	0	129	970
Memorial Theatre	2,460	0	0	150	20	1,000	0	0	46	154	1,240	0	5,070
Memorial Lounge	555	56	24	500	27	92	10	91	192	0	197	3,215	4,959
Monthly Figures 21/22	3,735	626	165	957	415	1,326	104	605	639	184	1,837	3,793	14,386
2022/2023	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Community Centre Hall	461	850	1,800	295	940	1,000	284	353	375	416	422	515	7,711
Community Centre Hall Lounge	121	69	126	194	94	120	25	55	75	105	145	90	1,219
Memorial Theatre	824	250	202	430	191	1,680	40	144	156	128	129	65	4,239
Memorial Lounge	305	32	1,210	2,270	900	30	0	0	0	20	395	0	5,162
Monthly Figures 22/23	1,711	1,201	3,338	3,189	2,125	2,830	349	552	606	669	1,091	670	18,331
2024/2024	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Community Centre Hall	824	880	204	630	894	274	174	794	248	289	460		
Community Centre Hall Lounge	174	114	84	74	30	25	50	200	211	230	24		
Memorial Theatre	3,137	298	848	424	1,330	400	0	150	0	200	0		
Memorial Lounge	165	290	124	169	434	290	105	150	97	405	122		
Monthly Figures 23/24	4,300	1,582	1,260	1,297	2,688	989	329	1,294	556	1,124	606	0	

**TSB Hub (Figures include those that visit HubFit)**

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	20,499	11,514	12,190	22,778	9,335	5,060	3,049	10,509	11,678	9,586	23,853	21,694	161,745
Monthly Figures 12/13	13,050	11,505	7,036	7,411	9,901	5,207	3,662	9,884	21,742	17,458	24,431	22,701	153,988
Monthly Figures 13/14	17,481	18,262	9,398	10,522	13,981	8,265	3,986	10,684	14,562	15,368	19,193	25,637	167,339
Monthly Figures 14/15	12,211	13,445	8,566	11,875	9,455	6,994	4,485	11,250	13,355	12,172	20,350	27,184	151,342
Monthly Figures 15/16	14,876	16,180	9,311	11,440	12,928	7,213	4,644	11,565	13,527	11,672	19,419	21,239	154,014
Monthly Figures 16/17	15,299	17,776	10,086	9,959	10,356	6,062	5,674	8,616	11,738	11,347	20,374	19,907	147,194
Monthly Figures 17/18	15,146	15,578	9,449	9,471	10,714	5,713	4,900	8,400	14,982	8,372	12,141	22,658	137,524
Monthly Figures 18/19	14,300	23,572	14,248	11,115	11,760	8,883	5,289	11,989	21,898	16,248	26,224	16,439	181,965
Monthly Figures 19/20	15,818	13,499	14,354	12,124	20,069	10,260	5,640	12,187	7,738	CLOSED	3,126	14,441	129,256
Monthly Figures 20/21	14,054	17,234	15,932	10,778	20,285	17,696	6,348	13,591	21,186	15,675	20,476	23,827	197,082
Monthly Figures 21/22	30,321	15,427	10,694	13,100	14,627	9,358	7,074	8,134	8,841	10,603	14,667	26,079	142,846
Monthly Figures 22/23	14,382	18,341	13,813	11,458	16,333	8,871	5,076	9,122	13,767	9,771	15,275	17,781	153,990
<b>Monthly Figures 23/24</b>	<b>16,353</b>	<b>21,102</b>	<b>17,243</b>	<b>16,293</b>	<b>13,024</b>	<b>9,206</b>	<b>5,761</b>	<b>12,253</b>	<b>17,681</b>	<b>12,276</b>	<b>16,701</b>		

**Aquatic Centre Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)**

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	5,060	5,921	6,785	6,932	7,710	9,515	10,229	10,933	8,748	6,805	7,121	Unavailable	85,759
Attendance Numbers 12/13	5,762	6,529	6,726	7,683	7,526	9,481	10,739	14,363	10,520	6,831	6,975	5,615	98,750
Attendance Numbers 13/14	6,024	7,245	6,644	8,150	8,062	8,467	5,730	11,748	9,052	5,911	6,705	5,882	89,620
Attendance Numbers 14/15	5,382	6,389	6,556	7,598	7,147	8,475	11,431	11,838	8,768	5,924	6,570	6,187	92,265
Attendance Numbers 15/16	5,978	6,614	7,432	7,823	7,250	6,031	10,061	13,077	9,743	6,605	6,846	5,845	93,305
Attendance Numbers 16/17	5,551	6,824	6,867	8,096	7,011	8,235	8,564	12,095	10,978	6,867	7,181	6,062	94,331
Attendance Numbers 17/18	5,604	6,772	6,411	8,283	8,114	9,443	11,630	11,630	10,398	6,561	7,385	6,142	98,373
Attendance Numbers 18/19	6,800	6,448	6,321	7,674	7,709	8,769	9,899	13,499	12,456	6,837	8,013	6,373	100,798
Attendance Numbers 19/20	5,876	6,008	6,210	8,022	7,573	7,482	9,702	13,557	6,822	CLOSED	602	3,429	75,283
Attendance Numbers 20/21	6,183	4,480	4,342	8,289	7,605	8,159	6,985	10,985	8,047	6,769	6,348	7,220	85,392
Attendance Numbers 21/22	5,962	3,629	1,102	2,400	4,432	6,168	8,294	7,097	6,057	5,561	6,641	5,191	62,534
Attendance Numbers 22/23	6,030	6,223	6,545	7,017	7,125	8,172	9,278	8,346	8,136	5,031	5,012	5,441	82,356
<b>Attendance Numbers 23/24</b>	<b>5,703</b>	<b>5,517</b>	<b>5,678</b>	<b>6,386</b>	<b>5,597</b>	<b>7,906</b>	<b>8,851</b>	<b>7,992</b>	<b>8,169</b>	<b>5,845</b>	<b>5,185</b>		<b>72,829</b>

**Hāwera Landfill/Transfer Station Monthly and Year to Date (YTD) Figures**

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	1,144	1,110	1,108	1,261	1,288	1,510	1,643	1,382	2,247	1,324	1,139	1,030	16,186
Vehicle Numbers 12/13	1,223	1,277	1,214	1,269	1,364	1,641	1,700	1,419	1,331	1,358	1,275	1,002	16,073
Vehicle Numbers 13/14	1,149	1,194	1,408	1,469	1,489	1,850	1,528	1,415	1,601	1,447	1,479	1,194	16,878
Vehicle Numbers 14/15	1,195	1,224	1,200	1,378	1,433	1,810	1,643	1,297	1,405	1,301	1,290	1,132	16,308
Vehicle Numbers 15/16	1,338	1,347	1,179	1,487	1,433	1,687	1,533	1,465	1,619	1,464	1,348	1,225	17,125
Vehicle Numbers 16/17	1,347	1,303	1,278	1,457	1,523	1,812	1,537	1,397	1,441	1,543	1,401	1,313	17,352
Vehicle Numbers 17/18	1,223	1,345	1,405	Unavailable	Unavailable	Unavailable	1,810	1,662	1,733	1,832	1,529	1,482	14,021
Vehicle Numbers 18/19	1,606	1,622	1,677	1,700	1,881	2,149	2,097	1,717	1,813	1,574	1,645	1,493	20,974
Vehicle Numbers 19/20	1,477	1,541	1,589	1,799	1,870	Unavailable	2,072	1,593	1,769	Unavailable	2,238	1,585	17,533
Vehicle Numbers 20/21	1,800	1,751	1,908	2,111	2,128	2,619	2,441	2,240	2,404	2,276	2,266	2,126	26,070
Vehicle Numbers 21/22	2,246	1,328	2,186	2,373	2,693	3,043	3,115	2,419	2,868	2,745	2,474	2,295	29,785
Vehicle Numbers 22/23	2,184	2,274	2,696	2,335	2,598	2,972	2,761	2,558	2,798	2,292	2,282	2,357	30,107
<b>Vehicle Numbers 23/24</b>	<b>2,138</b>	<b>2,268</b>	<b>2,281</b>	<b>2,580</b>	<b>2,620</b>	<b>2,888</b>	<b>2,976</b>	<b>2,562</b>	<b>2,458</b>	<b>2,460</b>	<b>2,311</b>		<b>27,542</b>

**NORMANBY and ŌKAIWA**

**Normanby Hall Monthly and Year to Date (YTD) Booking Figures**

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	20	13	8	16	6	7	4	3	10	17	21	16	141
Monthly Figures 12/13	14	19	19	11	5	10	12	8	22	13	16	12	161
Monthly Figures 13/14	13	16	12	8	3	2	5	10	11	12	17	15	124
Monthly Figures 14/15	10	18	8	7	15	6	4	9	17	15	16	20	145
Monthly Figures 15/16	12	10	10	5	3	5	6	4	11	13	14	17	110
Monthly Figures 16/17	17	16	7	11	8	12	4	8	22	16	19	17	157
Monthly Figures 17/18	19	14	6	9	9	10	12	12	21	17	17	11	157
Monthly Figures 18/19	9	10	8	6	3	3	2	4	6	10	12	5	78
Monthly Figures 19/20	10	7	5	6	5	4	6	5	7	0	1	1	57
Monthly Figures 20/21	7	6	5	6	8	2	6	2	8	14	14	10	88
Monthly Figures 21/22	10	7	7	13	9	8	2	13	20	8	13	13	110

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Monthly Figures 22/23	12	22	6	6	6	9	6	7	10	11	13	15	123
Monthly Figures 23/24	10	10	9	2	8	4	4	12	13	12	12		

**Okaiawa Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)**

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Burials and Cremations 12/13	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
Burials and Cremations 13/14	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	4	4	0
Burials and Cremations 14/15	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	4	0	
Burials and Cremations 15/16	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	
Burials and Cremations 16/17	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	1	0	0	0	0	0	0	0	0	3	1	
Burials and Cremations 17/18	2	0	1	0	0	0	0	0	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	6	1	
Burials and Cremations 18/19	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	
Burials and Cremations 19/20	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
Burials and Cremations 20/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 21/22	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Burials and Cremations 22/23	0	0	0	0	0	0	0	2	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	2	3	3
<b>Burials and Cremations 23/24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>

**Waihi Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)**

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1
Burials and Cremations 12/13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 13/14	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	2	0
Burials and Cremations 14/15	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Burials and Cremations 15/16	0	0	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	
Burials and Cremations 16/17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 17/18	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2	
Burials and Cremations 18/19	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	1	2	
Burials and Cremations 19/20	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
Burials and Cremations 20/21	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	
Burials and Cremations 21/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 22/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1
<b>Burials and Cremations 23/24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	24.8	23.66	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.41	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4	8.2		4.4	0.07%	
Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%	
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%	
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%	
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%	
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%	
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%	
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%	
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3.00	4.5	3.0	4.1	2.94	4.50%	
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.90	0.0	3.1	4.4	3.00	0.04%	
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%	
2021/2022	5.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%	
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%	
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	3.1	5.8	4.0		4.4	0.06%	
Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%	
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%	
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%	
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%	
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%	
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%	
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%	
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%	
2019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%	
2020/2021	8.2	10.0	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%	
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%	
2022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.06%	
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3	7.1		9.5	0.07%	



**HÄWERA**

**Centennial Close, Hāwera [9 flats] Monthly and YTD Occupancy Figures**

<i>Nine Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 12/13	9	9	9	9	9	8	8	8	7	7	7	7
Occupancy 13/14	7	7	7	7	8	8	9	9	9	9	9	9
Occupancy 14/15	8	8	8	9	9	9	9	9	9	9	9	9
Occupancy 15/16	9	9	8	8	9	9	9	9	9	9	9	9
Occupancy 16/17	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 17/18	9	9	9	9	9	9	9	8	9	9	9	9
Occupancy 18/19	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 19/20	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 20/21	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 21/22	9	9	7	7	9	9	9	9	9	9	9	9
Occupancy 22/23	9	9	9	9	9	9	9	9	8	9	9	9
<b>Occupancy 23/24</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	
<b>YTD Occupancy %</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>90%</b>	<b>90%</b>	<b>90%</b>	

**Camellia Court, Hāwera [8 flats] Monthly and YTD Occupancy Figures**

<i>Eight Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	7	7	7	7	7	7	7	8	7	7	7	7
Occupancy 12/13	7	7	7	7	7	7	7	5	7	7	7	8
Occupancy 13/14	8	8	8	8	7	7	7	7	6	6	7	7
Occupancy 14/15	7	7	7	7	7	8	8	8	8	8	8	8
Occupancy 15/16	7	7	6	7	7	8	8	8	8	8	8	7
Occupancy 16/17	7	8	8	8	8	8	8	8	8	8	7	7
Occupancy 17/18	7	7	8	8	8	8	8	8	8	8	8	8
Occupancy 18/19	8	8	8	8	8	8	8	8	8	8	8	8
Occupancy 19/20	8	8	8	8	8	8	8	8	8	8	8	7
Occupancy 20/21	7	8	8	8	8	8	8	8	8	8	8	8
Occupancy 21/22	8	8	8	8	8	7	7	8	8	8	8	8
Occupancy 22/23	8	8	8	8	8	8	8	8	7	8	8	8
<b>Occupancy 23/24</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	
<b>YTD Occupancy %</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	

**Tainui Court, Hāwera [7 flats] Monthly and YTD Occupancy Figures**

<i>Seven Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 12/13	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 13/14	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 14/15	7	7	7	7	7	7	7	7	6	5	5	7
Occupancy 15/16	7	7	7	7	7	7	7	7	6	6	7	7
Occupancy 16/17	7	7	7	7	7	7	7	7	7	6	6	7
Occupancy 17/18	7	7	7	7	7	7	6	6	7	7	7	7
Occupancy 18/19	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 19/20	7	7	7	6	6	6	7	7	7	7	7	7
Occupancy 20/21	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 21/22	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 22/23	7	7	7	7	7	7	7	7	7	7	7	7
<b>Occupancy 23/24</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	
<b>YTD Occupancy %</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	



# Karakia

## 9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te  
tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

*Draw on, draw on,*

*Draw on the supreme sacredness*

*To clear, to free the heart, the body and the  
spirit of mankind*

*To be clear, will be clear, yes is cleared.*

*Deeply in peace!*