

Rārangi take Poari Hapori o Taranaki ki Tai

Taranaki Coastal Community Board Agenda

Wednesday 24 January 2024, 2.30 pm
Sinclair Electrical and Refrigeration Events Centre, 156
Tasman Street, Ōpunakē



Pūrongo Whaitikanga

Governance Information

Ngā Mema o te Komiti / Committee Members



Andy Whitehead
Chairperson



Sharlee Mareikura



Liz Sinclair



Monica Willson



Aaron Langton
Councillor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make an annual submission to the Council on expenditure within the community;
- Maintain an overview of services provided by the Council within the community;
- Act as a channel of communication between the community and Council;
- Undertake any other responsibilities delegated by the Council.

He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

Karakia Timatanga

Ki runga
Ki raro
Ki roto
Ki waho
Rīre rīre hau
Pae mārire

Huinga Tāngata / Attendance Register

Date	08/11/22	25/01/23	08/03/23	19/04/23	31/05/23	12/07/23	23/08/23	04/10/23	15/11/23
Meeting	O	O	O	O	O	O	O	O	O
Andy Whitehead	√	√	√	√	√	√	A	√	√
Sharlee Mareikura	√	√	√	√	√	√	√	√	√
Liz Sinclair	√	A	√	A	√	√	√	√	√
Monica Willson	√	√	√	√	√	√	√	√	√
Aarun Langton	√	√	A	√	√	√	√	√	√

Key

- √ Attended
- AO Attended Online
- Was not required to attend
- A Apology
- Y Attended but didn't have to attend
- X Did not attend - no apology

Types of Meetings

- O Ordinary Meeting
- E Extraordinary Meeting



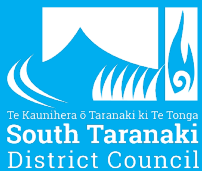
Rārangi Agenda

Taranaki Coastal Community Board

Wednesday 24 January 2024 at 2.30 pm

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 [Taranaki Coastal Community Board meeting held on 15 November 2023](#) Page 9
6. **Pūrongo / Report**
 - 6.1 [Local Discretionary Funding Applications](#) Page 15
7. **Ngā Take Kawea / Items for Action**
 - 7.1 [List printed on 10 January 2024](#) Page 21
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 [Community Development Activity Report](#)..... Page 22
 - 8.2 [District LibraryPlus Report – January 2024](#) Page 28
 - 8.3 [Environmental Services Activity Report](#) Page 33
 - 8.4 [Taranaki Coastal Facility Usage Report](#) Page 41
 - 8.5 [Quarterly Economic Development and Tourism Report to 30 September 2023](#)..... Page 48
9. **Karakia**

Next Meeting Date: Wednesday 6 March – Te Pōtaka Marae, 5340 South Road, Ōaonui
Elected Members’ Deadline: Wednesday 21 February 2024



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki **Open Forum and Presentations**

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4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari Board Minutes

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To	Taranaki Coastal Community Board
Date	24 January 2024
Subject	Taranaki Coastal Community Board – 15 November 2023

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Taranaki Coastal Community Board met on 15 November 2023. The Taranaki Coastal Community Board is being asked to confirm their minutes from 15 November 2023 as a true and correct record.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board adopts the minutes from their meeting held on 15 November 2023 as a true and correct record.



Menīti Minutes

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Ngā Menīti take Poari Hapori o Taranaki ki Tai Taranaki Coastal Community Board Meeting

Ōtakeho Hall, 10 Auroa Road, Ōtakeho on Wednesday 15 November 2023 at 2.31 pm.

Kanohi Kitea / Present: Sharlee Mareikura, Liz Sinclair, Andy Whitehead (Chairperson), Monica Willson and Councillor Aarun Langton.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Rob Haveswood (Group Manager Community Services), Sam Greenhill (Governance and Support Officer), Eileen Kolai-Tuala (Community Development Advisor), Fran Levings (Community Development Advisor), one media and two members of the public.

Matakore / Apologies: Nil.

1. Tauākī Whakarika / Declarations of Interest

Ms Sinclair declared a conflict of interest for the funding application from the Ōpunakē Business Association.

2. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

2.1 Chris Harvey – Ōpunakē Fire Brigade

The Ōpunakē Fire Brigade had applied for funding to rig and lay cable from the Medical Centre across to the Fire Station to connect the generator. There was an issue that when there was flooding the Fire Station would not have power and would be unable to provide essential services. The Sinclair Electrical and Refrigeration Events Centre was the evacuation centre, however if something was to happen at the end of town the Fire Station became the first point of call. By connecting the fire station to the generator there would be access to better facilities for the fire brigade and the community. It was queried if there was enough capacity in the generator to service Costal Care and the Fire Station.

2.2 John Close – Manaia Community Services Group

The Manaia Community Services Group organised the walkway, the maara kai and other small projects in Manaia. The Christmas Parade was also run by the group. The event was run annually, however with costs increasing there was a shortfall which was the amount the group had applied for. Sponsorship had been obtained along with funds raised through raffles. A crop swap was run every two weeks in Manaia, and it was hoped that this would continue to grow. It was highlighted that if any funding was approved it could not be used for purchasing lollipops or iceblocks.

2.3 Brian Kirk – Ōpunakē Business Association

The Ōpunakē Business Association Christmas Parade had been run for a number of years and was considered an iconic event traditionally held on Christmas Eve. The event was important for maintaining social cohesion and connectivity. It was noted that Ōpunakē had an increased population over the summer season and the Christmas Parade added to the experience. It was highlighted that there were items in the application that were ineligible for funding. In response to a query regarding the marshals for the event it was noted that nothing had been confirmed, however it would be a local club or organisation.

3. Whakaaetia ngā Menīti / Confirmation of Minutes

3.1 Taranaki Coastal Community Board Meeting held on 4 October 2023.

RESOLUTION

(Cr Langton/Ms Mareikura)

67/23 TC **THAT the Taranaki Coastal Community Board adopts the minutes from their meeting held on 4 October 2023 as a true and correct record.**

CARRIED

4. Pūrongo / Report

4.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the November 2023 Local Discretionary Funds including the current status of the Board's Fund.

RESOLUTION

(Ms Mareikura/Ms Sinclair)

68/23 TC **THAT the Taranaki Coastal Community Board receives the Local Discretionary Funding Report.**

CARRIED

Ōpunakē Volunteer Fire Brigade

A funding application was received from the Ōpunakē Volunteer Fire Brigade to connect the Community Centre emergency generator power to the Fire Station.

The group was normally funded through Fire Emergency New Zealand. It was critical to have essential services functional at all times for the community. It was good that there was a generator available that could be utilised.

RESOLUTION

(Ms Mareikura/Mrs Willson)

69/23 TC **THAT the Taranaki Coastal Community Board allocates \$5,062.97 from their discretionary fund to the Ōpunakē Volunteer Fire Brigade to connect the Community Centre emergency generator power to the Fire Station.**

CARRIED*Ms Sinclair left the meeting 3.03 pm.***Ōpunakē Business Association**

An application was received from the Ōpunakē Business Association for the Ōpunakē Christmas Parade.

It was noted that two items included in the application, prizes and confectionary, were ineligible for funding.

RESOLUTION**(Ms Mareikura/Ms Sinclair)**

- 70/23 TC** **THAT the Taranaki Coastal Community Board allocates \$1,600 from their discretionary fund to the Ōpunakē Business Association for the Ōpunakē Christmas Parade noting that the money was not to be used for the prizes and confectionary.**

CARRIED*Ms Sinclair returned to the meeting 3.06 pm.***Manaia Community Services Group**

A funding application was received from the Manaia Community Services Group for the Manaia Christmas Parade.

A few of the items included in the application were ineligible for funding. It was suggested that the full amount be funded with particular items tagged. The funding was to be used for the road closure, liability insurance, advertising, pipe and brass band and half of the lights for the sleigh.

RESOLUTION**(Ms Mareikura/Mrs Willson)**

- 71/23 TC** **THAT the Taranaki Coastal Community Board allocates \$950.00 from their discretionary fund to the Manaia Community Services Group for the road closure, liability insurance, advertising, pipe and brass band and half of the lights for the sleigh for the Manaia Christmas Parade.**

CARRIED**4.2 Waimate Plains Development Levy Fund**

The purpose of the report was to facilitate the consideration and distribution of the Waimate Plains Development Levy grants for round one of 2023/24.

RESOLUTION**(Mr Whitehead/Ms Sinclair)**

- 72/23 TC** **THAT the Taranaki Coastal Community Board receives the Waimate Plains Development Levy Fund Report.**

CARRIED

Manaia Golf Club Inc

A funding application was received from the Manai Golf Club Inc to refurbish the veranda.

The Board was happy to support the application on the basis that the facility was used by lots of people. It was also noted that it was the only meeting place for people in Manaia currently.

RESOLUTION**(Ms Mareikura/Cr Langton)**

73/23 TC **THAT the Taranaki Coastal Community Board allocates \$4,641.73 from the Waimate Plains Development Levy to the Manaia Golf Club Inc to refurbish the veranda.**

CARRIED**5. Ngā Take Kawea / Items for Action**

5.1 Manaia Facilities

The request for proposal would be out soon. Once results from the business case had been obtained further updates would be provided.

6. Pūrongo-Whakamārama / Information Reports

6.1 Community Development Activity Report

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

RoadSafe Taranaki ran a successful competition with over 650 youth entering their helmet designs. Nine winners were chosen, and their designs were printed on helmets. A blessing had been held for the ground breaking at the Pātea Loop Track and work had started. Clearing of vegetation for the pump track in Ōpunakē had commenced with work expected to be completed by early 2024. In response to a request for clarification of where the Goat Track was it was noted that it was the track at the Northern end from the Cliff Top Gardens toward the Beach.

RESOLUTION**(Ms Mareikura/Mrs Willson)**

74/23 TC **THAT the Taranaki Coastal Community Board receives the Community Development Activity Report.**

CARRIED

6.2 District LibraryPlus Report – September 2023

The report covered a range of library activities and statistics across the District for September 2023.

There had been a purposeful move away from technology for the most recent school holiday programme. Library staff had been working behind the scenes to rotate collections across the District. Work was being done to purchase books in preparation for Te Ramanui

o Ruapūtahanga being complete. Purchasing had been spread between staff to ensure a well-rounded collection was sourced.

RESOLUTION **(Mrs Willson/Ms Mareikura)**

75/23 TC THAT the Taranaki Coastal Community Board receives the District LibraryPlus Report for September 2023.

CARRIED

6.3 Environmental Services Activity Report – October 2023

The report updated the Board on activities relating to the Environmental Services Group for the month of October 2023.

The report included an upfront overview of the key points for the month. It was noted that there was a section 17A review underway to consider the afterhours services for animal and noise control.

RESOLUTION **(Mr Whitehead/Cr Langton)**

76/23 TC THAT the Taranaki Coastal Community Board receives the Environmental Services Activity Report – October 2023.

CARRIED

6.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

It was noted that there would be a change to reporting of bus statistics with the introduction of a B Card, however it was unknown how reporting would look moving forward.

RESOLUTION **(Ms Mareikura/Mrs Willson)**

77/23 TC THAT the Taranaki Coastal Community Board receives the Taranaki Coastal Facilities Usage Report.

CARRIED

The meeting concluded at 3.28 pm.

Dated this day of 2023.

.....
CHAIRPERSON



Pūrongo Report

To	Taranaki Coastal Community Board
From	Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells
Date	24 January 2024
Subject	Local Discretionary Funding Applications

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the January 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in [Appendix 1](#) inclusive of any carryover from the 2022/23 year.
2. Each Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the set and individual criteria of that Board.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board;

- a) Receives the Local Discretionary Funding Report.
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

3. The purpose of the Fund is to fund small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.
4. Projects must meet both the set and individual conditions of the Board to which they are applying and are to be treated as a last resort after all other attempts to raise funds or obtain assistance have been unsuccessful.
5. Community Boards are allowed to carry over 20% of each Board's annual allocation into the next financial year. The maximum amount for each Board is listed below:

Eltham-Kaponga Community Board	\$2,367.00
Te Hāwera Community Board	\$7,399.80
Taranaki Coastal Community Board	\$3,880.80
Pātea Community Board	\$2,302.20

6. The Fund opening balances for each financial year are included in the Board's Discretionary Fund Report. Amounts budgeted for each Board are currently based on the 2013 Census population data and are as follows:

Eltham-Kaponga Community Board	\$11,835
Te Hāwera Community Board	\$36,999
Taranaki Coastal Community Board	\$19,404
Pātea Community Board	\$11,511

7. Any unspent allowable carryover (20%) funds are added to the next financial year's balance, some totals may be adjusted after the end-of-year reconciliation.

Local Government Purpose

8. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Local Discretionary Funds meet the Social, Economic, Cultural and Environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

Option(s) available

9. The possible options for each application are:
- Option One: Approve the application for the requested amount; or
 - Option Two: Approve the application for a different amount; or
 - Option Three: Defers the application to the next funding round; or
 - Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

10. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives set and individual criteria.

Te Hāwera

- Requests to support wages or salaries will not be considered.
- Grants will normally be between \$250 and \$5,000.
- The Board does not normally consider retrospective funding.
- The Board will automatically decline any application where a representative does not attend the Board meeting.

Pātea

- a) The Board will not normally provide retrospective funding.
- b) Successful applicants are required to provide a written report upon completion of their project.

Taranaki Coastal

- a) The Board will not normally provide retrospective funding.
- b) Successful applicants are required to provide a written report upon completion of their project.

Eltham-Kaponga

- a) Successful applicants are required to provide a written report upon completion of their project
- b) Applicants must acknowledge funding where appropriate

Ineligible for funding

- a) Travel costs
- b) Individuals
- c) Gifts
- d) Conference attendance
- e) Food and catering costs

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – January (Round Five)

- 11. Taranaki Coastal Community Board funds available \$7,624.62. Total funds requested for this funding round \$0.00.
- 12. No applications were received this funding round.

Whakakapia / Conclusion

- 13. The Funds were created for the purpose of supporting small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities, or programmes for the benefit of the community. The eight funding rounds throughout each year allow the people of the South Taranaki community to continue to receive the benefits that the Fund provides.



Christina Wells
**Kaiawhina Pūtea Hapori /
Community Funding Advisor**



[SeenBy]
Rob Haveswood
**Kaiarataki Ratonga Hapori /
Group Manager Community Services**

Appendix 1

Board's Discretionary Fund balance for the 2023/24 financial year.

Te Hāwera Community Board – 2023/24			Total Budget	\$37,037.09
Date	Applicant	Project	Amount	Balance
October 2023	Normanby Indoor Bowling Club	Coverage of hall hire costs	\$390.00	Deferred
October 2023	Te Hāwera Community Board	Skatepark art and competition event	\$2,767.81	\$34,269.28
November 2023	District 202D	Lions Convention South Taranaki	\$2,663.00	\$31,606.28
November 2023	Normanby Indoor Bowling Club	Coverage of hall hire costs	\$390.00	\$31,216.28
November 2023	Te Hāwera Community Board	Chairs Discretion – Clapham Commons Sign	\$250.00	\$30,966.28
January 2024	Te Hāwera Community Board	Normanby Recreation Centre Carpark	\$8,347.28	Pending
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	Pending
January 2024	Ararātā Hall Society Inc	Painting of Community Hall	\$4,119.30	Pending
			Closing balance	\$30,966.28

Te Hāwera Community Board Committed Funds			Total Committed	\$58,064.89
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	\$0.00
May 2020	Te Hāwera Community Board	Normanby Skatepark	\$9,815.00	\$0.00
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
April 2022	Te Hāwera Community Board	Artwork by Paul Rangiwahia	\$7,000.00	\$4,857.00
May 2022	Te Hāwera Community Board	Naumai Park formal entrance	\$4,000.00	\$4,000.00
May 2022	Te Hāwera Community Board	Skateboard signs and event	\$3,039.69	\$1,750.00
May 2023	Te Hāwera Community Board	Normanby Hall Carpark	\$1,275.50	\$0.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	\$0.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
			Balance Remaining	\$46,257.89

Eltham-Kaponga Community Board – 2023/24			Total Budget	\$13,522.77
Date	Applicant	Project	Amount	Balance
October 2023	Eltham Lions Club	Chairs Discretion – Town Hall Hire	\$176.96	\$13,345.81
October 2023	Eltham Historical Society	Chairs Discretion – Research for Soldiers Park sign	\$50.00	\$13,295.81
November 2023	Eltham-Kaponga Community Board	Re-installment of Town of Firsts sign	\$559.26	\$12,736.55
November 2023	Rotokare Scenic Reserve Trust	Installation of AED	\$569.57	\$12,166.98
January 2024	Mangamingi Hall	Running costs of hall	\$3,237.22	Pending
			Closing balance	\$12,166.98

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$6,546.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
April 2019	Eltham-Kaponga Community Board	New signage at Soldiers Park	\$1,046.00	\$0.00
April 2023	Eltham-Kaponga Community Board	Drawings and Consent for disability toilet in Kaponga War Memorial Hall	\$5,500.00	\$5,200.00
			Balance Remaining	\$1,346.00

Pātea Community Board – 2023/24			Total Budget	\$13,113.39
Date	Applicant	Project	Amount	Balance
August 2023	Pātea Community Board	Chairs Discretion - Painting of Pātea and Waverley signs	\$142.03	\$12,971.36
November 2023	Waitōtara School	New playground foundations	\$3,000.00	\$9,971.36
November 2023	Pātea Historical Society	Mural on Hunter Shaw Building	\$3,000.00	\$6,971.36
November 2023	Waitōtara and District Hall	Trolley for stacking and moving tables	\$629.04	\$6,342.32
November 2023	Waverley Summer Jam	Chairs Discretion – to help cover costs	\$250.00	\$6,092.32
November 2023	Pātea Community Board	Chairs Discretion – Additional Paint for Ticket Booth and Fence	\$250.00	\$5,842.32
			Closing balance	\$5,842.32

Pātea Community Board Committed Funds			Total Committed	\$4,249.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2021	Pātea Community Board	Aotea Park shelter	\$2,749.00	\$1,269.00
May 2023	Pātea Community Board	Mural Design Competition and Painting	\$3,000.00	\$750.00
Balance Remaining				\$2,230.00

Taranaki Coastal Community Board – 2023/24			Total Budget	\$21,464.33
Date	Applicant	Project	Amount	Balance
July 2023	Ōpunakē St. Paul's Parish	Paint and repair the Youth Hall	\$10,000.00	Deferred
July 2023	Ōpunakē Indoor Bowls	Help toward hall hire	\$530.00	\$20,934.33
August 2023	Ōpunakē St. Paul's Parish	Paint and repair the Youth Hall	\$10,000.00	Deferred
October 2023	Ōpunakē St. Paul's Parish	Paint and repair the Youth Hall	\$10,000.00	Declined
October 2023	Ōrimupiko Reserve Trust	Ōrimupiko Maara Kai	\$2,000.00	\$18,934.33
October 2023	OEMG	Mobile Response Units	\$1,500.00	\$17,434.33
October 2023	Everybody's Theatre Trust	Couches, Signwriting	5,000.00	Declined
October 2023	Ōpunakē Community Baths	Maintenance Works	\$1,047.75	\$16,386.58
October 2023	Ōaonui Hall	Kitchen Appliances	\$1,148.99	\$15,237.59
November 2023	Ōpunakē Volunteer Fire Brigade	Electrical work to allow the Fire Brigade to tap into generator power from next door.	\$5,062.97	\$10,174.62
November 2023	Ōpunakē Business Assn	Ōpunakē Christmas Parade	\$1,600.00	\$8,574.62
November 2023	Manaia Community Services Group	Manaia Christmas Parade	\$950.00	\$7,624.62
Closing balance				\$7,624.62

Taranaki Coastal Community Board Committed Funds			Total Committed	\$5,000.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2023	Taranaki Coastal Community Board	Ōpunakē Pump Track	\$5,000.00	0.00
Balance Remaining				\$5,000.00



Ngā Take Kawea Items for Action

Reference/Source Committee/Meeting Date	Matters Arising	Group Responsible	Department (Team)	Update	Project Deadline
19-Apr-23	Manaia Facilities Members of the community requested that regular updates are provided to the community through the Taranaki Coastal Community Board.	Community Services	Rob Haveswood	Ongoing conversations have been held with Te Korowai o Ngaruahine. Work is continuing to progress the Business Case.	Dec-24



Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaihautū Whakawhanake Hapori / Community Development Manager, Ella Borrows
Date	24 January 2024
Subject	Community Development Activity Report

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Taranaki Coastal Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

RoadSafe Taranaki

2. Fatigue stops have been set up from Waitara/Bell Block in the north, Ōkato and around the coast, and as far south as Pātea. These highly visible stops have attracted a high number of holidaymakers, truck drivers and locals who hear the road safe message and are encouraged to take a break for a free cup of coffee or a snack.
3. The Decepta car is a 1 star rated vehicle built in a lab by Waka Kotahi for the promotion of the vehicle safety rating system as part of a road safety campaign. It has been on display at Mitre 10, New World, and Countdown in New Plymouth from 12-17 January 2024. Visitors to the sites were able to see the damage a 1 star vehicle receives in a head-on crash and then check their own vehicle safety rating. The more stars – the safer the car.

Mayor's Taskforce for Jobs / Whai Mahi

4. The team has been working to place 38 or more jobseekers into work from July 2023 until the end of June 2024. 24 job seekers have been assisted into work to date.
5. The team continue to work at building and maintaining strong relationships in the business community. The team plans to connect business again this year with Connect 24 after the success last year at the Hāwera A and P Show Grounds in November.
6. The office has now moved from 109 Princes Street to Te W'anake/The Foundry. This move enables closer interactions between the team and the business community.

State Highway Design – Eltham and Waverley

7. Both Waverley and Eltham State Highway designs have been through a Safe Systems Audit (SSA) and minor recommendations made. The Waka Kotahi Road Safety Engineer has provided feedback and this has been assessed by the Council's Project Manager before designs can proceed to finalisation. Once these have been signed and agreed the design can proceed to tender preparation.
8. Waka Kotahi are expecting the new Government Policy Statement (GPS) in January which may have implications for how they deliver some of their planned works, including the Waverley project. While it is hoped to proceed to tender preparation soon, physical works will not be able to commence until the GPS is released and considered.

Te Takiwā o te Hāwera / Hāwera Ward

Ablution Pod Installation at Nowell's Lakes

9. A new ablution pod with handwashing and two toilet facilities has been installed at the Nowell's Lakes Walkway. A partnership between the Nowell's Lakes Trust, Fonterra and South Taranaki District Council has enabled the build. The facilities are now open and available for public use. Water is supplied by Fonterra via plumbing connections.
10. The new pod is one of three placed by the Council using funding received from the Ministry of Business, Innovation and Employment (MBIE). The other two are at Waihi Beach Reserve and Cape Egmont.

Hāwera Skatepark Basketball Hoop

11. Earlier this year Basketball New Zealand approached the South Taranaki District Council to identify existing outdoor basketball sites/half courts in need of some care and attention. At that time the Hāwera Skatepark hoop and net needed replacement and so the court was nominated as a popular location.
12. Basketball New Zealand ran an online promotion seeking votes from each nominated location to find winners nationwide – the Hāwera court won the competition for Taranaki and the installation is expected early this year.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track

13. Significant works have been completed on Kent Street and York Street, marking an important milestone in the efforts to enhance the beauty and functionality of the town. The next focus is the creation of a boardwalk between Seaview Lookout and Bourke's Lookout.

Pātea Town Revitalisation

14. In November, the Pātea Town Revitalisation Co-design group met with TGM designer Andrea Leadbetter, to discuss themes and colour palettes for signage, wayfinding and styles to enhance the overall revitalisation project. The discussion covered themes that hold

cultural, historical or geographical significance for the individuals and community with the intent to weave these themes into a narrative that tells the Pātea story.

15. A decision was made at the meeting to further explore the completion of the Pātea footpaths and tiling borders, as begun in an earlier upgrade several years ago. There was also an agreement to allocate some of the funds to update the area behind the Hunter Shaw building. This could include the cleaning of pavers, reviewing seating, planting and pruning of trees.
16. The next hui for the Pātea Town Revitalisation Co-Design group is scheduled for Tuesday 27 February 2024 at the Hunter Shaw Building.

Wairoa-Iti / Waverley Town Revitalisation

17. Two meetings were held during November and December 2023. The purpose of the meetings were to discuss the concept plan for the town heart and develop a strategy to gather wider community feedback. It was decided that a community meeting would be organised in early 2024 whereby the Co-Design group would present the concept plan to the community. This will be an important step in the process to gain broader input and perspectives to aid decision-making.
18. Representatives from the local Iwi, Ngā Rauru and the Council met to review the project timeline and design progress for the pou, planned to be at the town entrance ways. Iwi and the Council have established a realistic and achievable timeline for the completion of the Waverley Pou.

Waverley BMX Track / Pump Track

19. After careful consideration the children and young people in Waverley have expressed their preference to upgrade to a pump track rather than allocating funds to fix the current BMX track. Their enthusiasm for a new and exciting recreational facility has been contagious, and the Council is excited to support their vision for a pump track in Aotea Park.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

20. The Eltham Town Revitalisation co-design group has been presented with a concept design for the Stark Park information sign. The sign will match the designs and themes already agreed upon by the team and will incorporate the Heritage trail (town walkabout) completed by the Historical Society. The co-design group have been asked to provide feedback on the initial concept, and in the meantime the designers, museum and iwi are working together to ensure all information on the sign is accurate and the pictures selected are appropriate.
21. Installation of the Bridger Park Pou sign has now been completed. The sign tells the story of the unique aspects of the carvings. The completion of this special project for Eltham was marked on with iwi blessing the sign.

Mural in Eltham

22. A second draft design for a new mural on the Village Gallery has been completed by local artist Dan Mills and is due to be painted in March 2024. The mural design references Lake Rotokare and the birdlife out at the lake.



Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Ōpunakē Town Revitalisation

23. A hui was held with hapū at Ōrimupiko Marae to discuss the proposed green space at Napier Street. Conversation was focused around pou, public art, storytelling and inclusion of local culture and history. Hapū have proud affiliation and desire to see their rangatira Matakātea represented in the greenspace. Hapū will meet to discuss how this could look and any suggestions about how stories of Matakātea can be shared.
24. To gather community feedback on the proposal to create a green space/pedestrian mall on Napier Street, a Special Consultative Procedure (SCP) is being planned. The initiation of a SCP requires approval from the Council, and officers are presenting the proposal at the Ordinary Council meeting in April. If approved, public consultation will likely begin in May.

Ōpunakē Pump Track

25. Vegetation along Tasman Street and Longfellow Road has been cleared in preparation to build the pump track. It is anticipated that work will begin in April 2024.

Beach Connected Pathways

26. Maintenance work is planned for the Ōpunakē main beach pathway known as the “Goat Track”. On-site discussions have been held to discuss options and accessibility.

Manaia Foot Bridge

27. Some erosion and structural damage is evident on the footbridge of the Manaia Walkway, likely caused by the weather events in 2022. The walkway meanders through and around the Manaia golf course with part of the path crossing over the Waiokura stream. Council engineers have recommended that the bridge is replaced. This has been budgeted in the next Long Term Plan.

Pūtea Tautoko / Funding

Pātea Centennial Bursary

28. The allocation meeting for the Pātea Centennial Bursary was held on Friday 15 December 2023. The committee had a total of \$3,688.40 available for allocation this year. Allocations can be found in the table below.

Applicant	Years Grant Received <i>(if applicable)</i>	Allocation
Natalie Dwyer		\$914.60
Logan Hitchcock		\$914.60
Oliver William Cole		\$914.60
Rhys Hurley		\$914.60

Council Funding Round Dates for 2024

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	8 January 12 February 25 March 6 May 17 June 29 July 9 September	12 February 25 March 6 May 17 June 29 July 9 September 14 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms.
Creative Communities Scheme	8 February and 30 July	7 March and 30 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Community Initiatives Fund	1 July	30 July	The purpose of the Community Initiatives Fund is to support community activities, initiatives, programmes, projects, and facilities that can demonstrate a positive contribution to the social, economic, environmental, and cultural well-being of the local community.
Sport NZ Rural Travel Fund	13 February and 2 September	12 March and 1 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	3 April and 18 September	3 May and 18 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	29 September	Eligible applicants are notified directly.
Community Surveillance System Fund	30 June	29 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023.



Ella Borrows

**Kaihautū Whakawhanake Hapori /
Community Development Manager**



[Seen By]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	24 January 2024
Subject	District LibraryPlus Report – January 2024

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for October, November and December 2023.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the District LibraryPlus Report for October, November and December 2023.

Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

Public Outreach and Events

2. Hāwera LibraryPlus Officer Emily Clough initiated a Community Strength and Balance exercise class. Training, and a grant of \$200 was provided by Sport Taranaki to purchase balls and resistance bands. There were three sessions in November and two in December, with the objective of improving the strength and balance of participants in a safe and social setting. Emily has worked with a core 10 people who all wish to continue in 2024. Physiotherapists and other health professionals have contacted the LibraryPlus wanting to send people and a waiting list has been created as the optimum number of attendees is 10.
3. Throughout the District there are regular groups who meet at the LibraryPlus, from knitters and crafters, to crossword fans or coffee drinkers who just want to socialise. Worldwide, libraries are seen as a *Third Space* – not work, home or school – but instead somewhere safe and accepting to spend time together, or alone together. There is considerable research suggesting people feel increasingly isolated, and libraries have a role in helping build the social glue that holds communities together. Towards the end of the year many of the groups organised their own informal Christmas gatherings.
4. The New Zealand Banking Association (NZBA) Banking Hub ATM is experiencing ongoing problems and breakdowns. Although the public appreciate the service, and the support of the Concierge, the issues have significantly impacted on people's confidence in the service. Group Manager Community Services Rob Haveswood and Libraries and Cultural Services Manager Cath Sheard have met with representatives from TSB and the NZBA to map a path forward.

5. Throughout the year New Zealand Deaf Aotearoa facilitator Tania Stuart ran a monthly access centre at Hāwera LibraryPlus. In the final session for 2023 she organised for a speaker through Zoom. Tania has connected with many of the people who use the library, increasing awareness, promoting sign language to strengthen the rights of deaf people in New Zealand and offering information and support. Ms Stuart is waiting on confirmation of funding in order to continue this valuable service in 2024.
6. Across the District a range of organisations use the LibraryPlus as a neutral space to meet, building on the relationship of trust people normally have in librarians. One example is Workbridge Consultant Peter Hokopaura, who met with six clients in the Family and Local History Room in November. He said the benefits of being in the library include *networking with other agencies and the public*, which helps raise the profile of Workbridge in the community.

Children's Services

7. Planned layout changes for the children's area at Eltham LibraryPlus were completed at the beginning of November and feedback from the community has been positive. Parents of younger children have been particularly pleased with the change, with comments such as *"I really like that the picture books are away from the PlayStation and it feels more comfortable to sit and read aloud to my daughter"*.
8. Hāwera participated in the Playrocks project organised by Sport Taranaki. Throughout October children painted rocks in the library, at school and preschool. These were brought to the library and staff hid them in King Edward Park alongside rocks with the Sport Taranaki logo. Anyone finding a Sport Taranaki logo rock could collect one of the 40 prizes, donated by Sport Taranaki, from the LibraryPlus on Saturday 11 November. It was a busy morning with almost every prize claimed.
9. In the lead up to the Summer Blast launch a colouring competition was promoted across the District. This was popular across all LibraryPlus, with Hāwera receiving over 100 entries alone. In Kāponga and Eltham LibraryPlus there were 77 entries received, creating a difficult task for judges Councillor Mark Bellringer and Community Board Chairperson Karen Cave.
10. Ramanui school has a tradition of visiting the LibraryPlus at Christmas. This year 50 children created a 2024 calendar, made Christmas cards and sang to the Casual Cuppa group. Casual Cuppa member Fred Kumeroa thanked the children, commenting they showed great leadership skills, and their futures were bright.
11. Following an inquiry by Tawhiti school, sensory hour has been restarted at Hāwera LibraryPlus. Four Tawhiti school children attended the first session, where artificial lighting is turned off and noise is kept to a minimum. The sensory tent and other resources were set up for them to experience different textures, light etc.
12. The summer reading programme, Summer Blast, is back; staff visited schools all around the district to talk about the programme and encourage participation. The programme is designed to combat the summer slide where, over the summer break, children tend to lose knowledge and skills they had acquired during the school year.
13. South Taranaki Libraries have listened to community feedback and are focussing on books for Summer Blast, rather than looking at all literacies. The six-week programme is designed for 5–12-year-olds who they are encouraged to read for 15 minutes a day and visit the library three times to talk with staff about what they have been reading.

14. During December several events supporting the programme were held around the District, with varying levels of attendance. Throughout January there are events and activities, culminating in finale parties for those children who complete the programme.
15. 218 children registered for the programme, that is supported by Lysaght-Watt Trust and Normanby and District Lions Club.

Digital Services

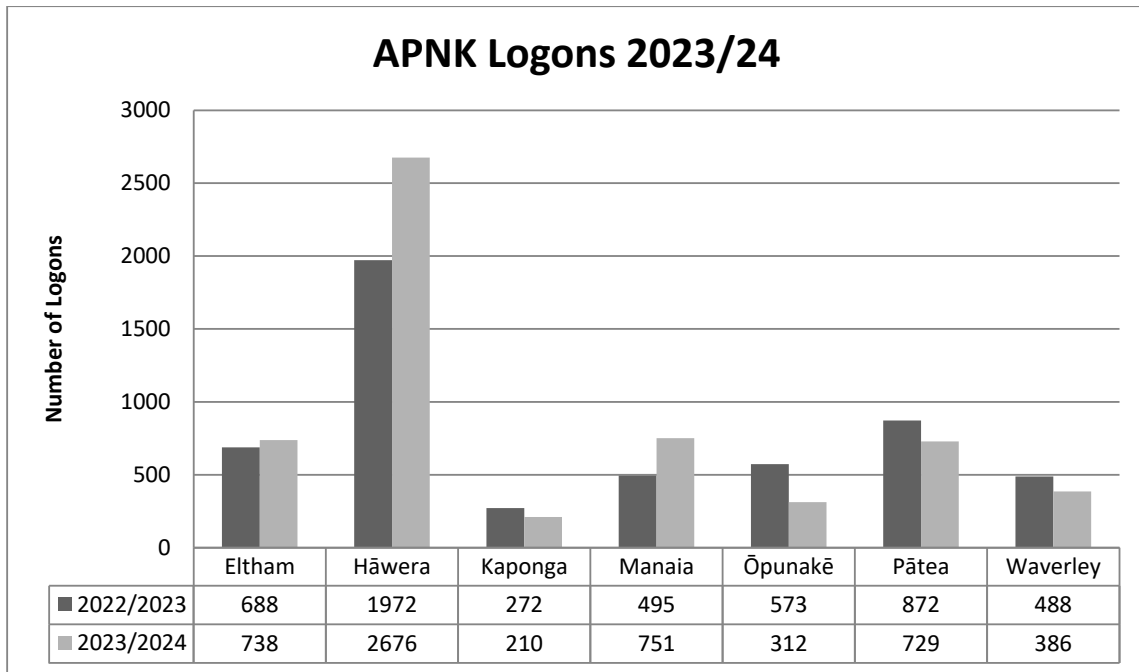
16. Facebook posts for the period October-December had a total reach of 17,400 with the highest reaching post at 3,340. Engagements totalled 1,500 (engagements are comments, shares and link clicks).
17. In the September report it was noted that, with the change of owner, and the move to X, the Twitter platform was no longer working well for the libraries and most analytics had stopped working. As anticipated, the account has been deactivated.
18. Community Outreach Librarian Katherine Bosworth ran a survey among staff to gather information around the technology the libraries hold. Based on the results, the technology crates have been weeded, with problematic tech being removed. There will be several *unplugged* crates developed in the new year, featuring less tech-focussed items, which can be used in programmes for adults and youth.
19. APNK services were interrupted for nearly a week at Ōpunakē LibraryPlus as a result of a patron becoming frustrated with social media and damaging both Chromebooks with water. The devices have been sent away for repair or replacement. In the meantime Hāwera LibraryPlus has loaned one chromebook and APNK has supplied another.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People's Network Kaharoa (APNK) Usage

20. In October and November there were 74,174 minutes used on APNK and 2,127 logons, compared with 63,914 minutes and 2,049 logons for the same period in the year prior. Statistics for December were not available at the time of writing this report.
21. In the second quarter of the 2023/24 financial year the Wi-Fi was used 9,464 times compared with 10,230 for the same period in the year prior. Statistics for December were not available at the time of writing this report.
22. The increase in use of the APNK is mainly in Hāwera and Manaia, with Eltham showing a small increase. Conversely, use is dropping in Ōpunakē, Pātea and Waverley. The District team is unsure what is driving this change, as traditionally the digital divide has been most apparent in our lower decile towns.

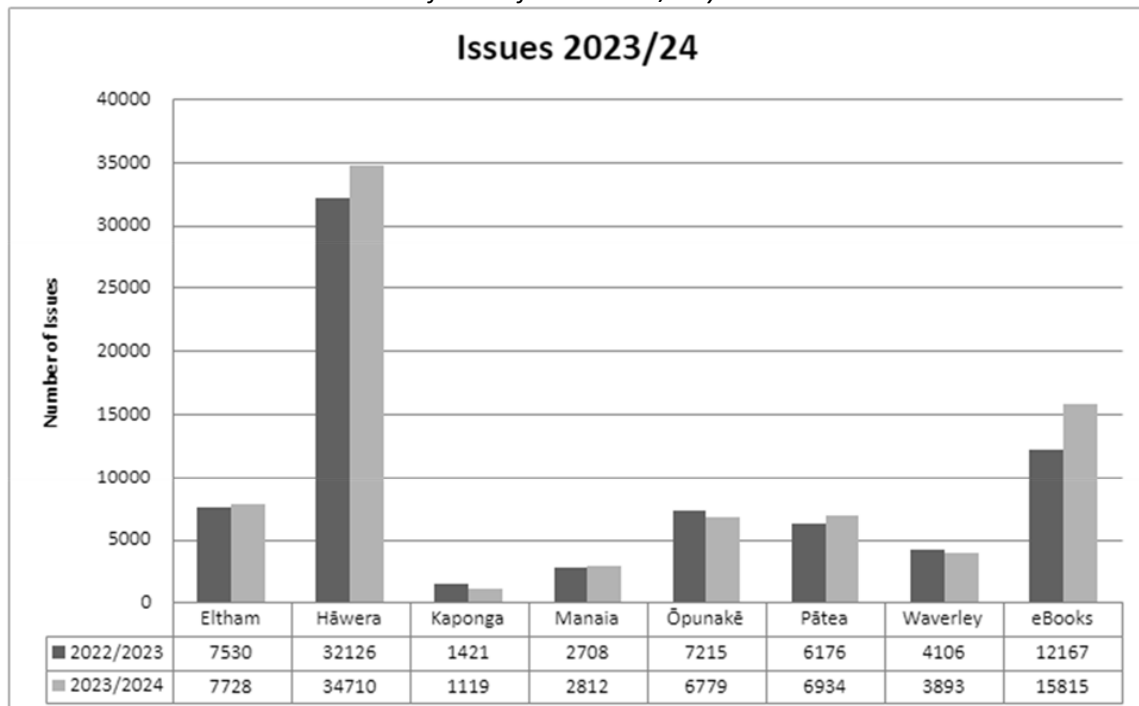
The table below shows APNK usage for the 2023/24 year.



Circulation

23. Issues for the second quarter of the financial year were 39,389 compared with 36,625 for the same period in the year prior.

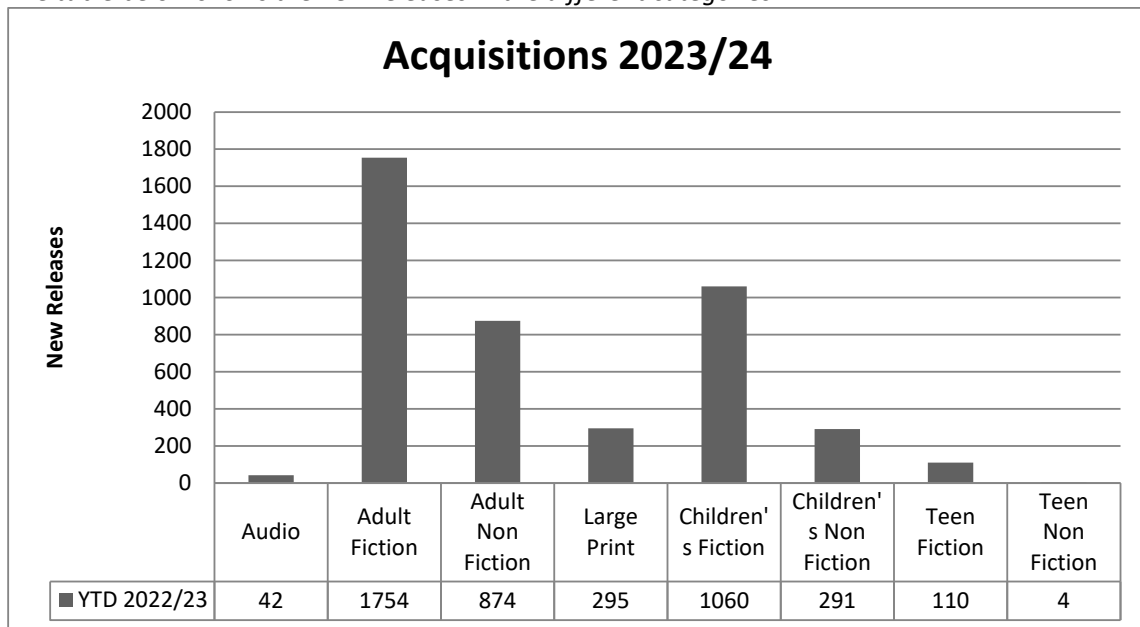
The table below shows the number of issues for the 2023/24 year.



New Resources

24. The acquisitions department processed 4,430 resources and distributed them across the seven LibraryPlus branches in the second quarter of the financial year. Of these, 33% were for children and teens.

The table below shows the new releases in the different categories.



Membership

25. Membership of the libraries stands at 13,324 or 54% of the population.

Whakakapia / Conclusion

26. The LibraryPlus have been busy during the last quarter of 2023, with a wide range of events and activities. Feedback on the move back to a more reading-focussed summer reading programme has been positive, and staff are looking forward to celebrating with those children who complete Summer Blast. As 2024 begins staff are focussed on providing safe spaces, with interesting materials, events and programmes catering to wide diversity of people that make up our district.

C. Sheard
 Cath Sheard
**Kaihautū Puna Mātauranga
 me te Ratonga Ahurea /
 Libraries and Cultural Services Manager**

R. Haveswood
 [Seen by]
 Rob Haveswood
**Kaiarataki Ratonga Hapori /
 Group Manager
 Community Services**



Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	24 January 2024
Subject	Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Taranaki Coastal Community Board on activities relating to the Environmental Services Group (the Group) for the months of November and December 2024.
2. The Group is comprised of four business units:
 - a) Planning and Development;
 - b) Quality Assurance;
 - c) Regulatory Services; and
 - d) Environment and Sustainability.
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the months of November and December:
 - a) There is a downward trend in consenting activity for both building and resource consents.
 - b) There was a sharp increase in noise complaints during December, which is not uncommon given the time of the year (festive season).

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

5. Below are the statistics for Building Consents.

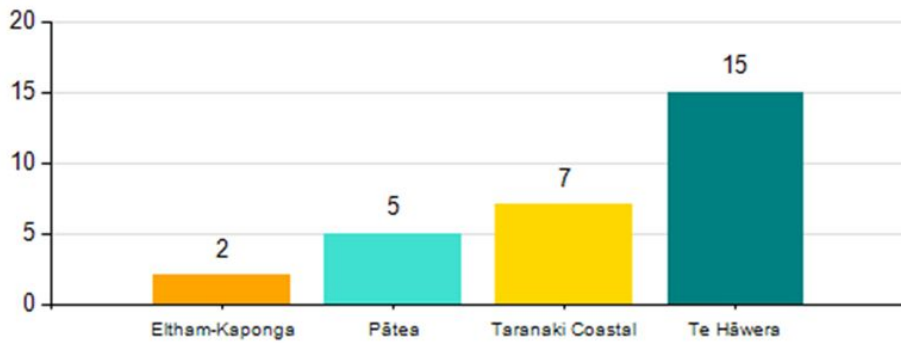
Application Activity Building Consents	December 2023	November 2023	October 2023	YTD From 1 July 2023	December 2022	November 2022
Lodged	35	36	41	196	37	52
Issued	24	37	45	206	36	45

Issued within statutory timeframe	50.0%	32.4%	73.3%	75.7%	75.0%	84.4%
Inspections	63	188	232	1146	226	302
Value	\$3,406,267.00	\$2,822,950.00	\$3,279,000.00	\$17,097,368.00	\$9,511,000.00	\$2,508,200.00

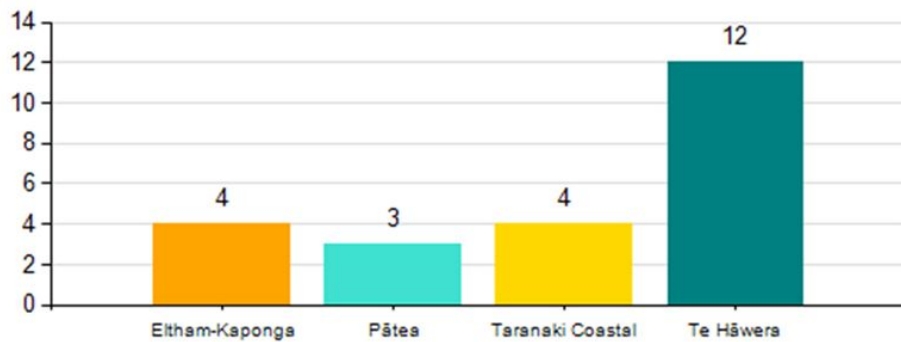
- Building consent processing numbers are on a downward trend; the monthly average last financial year was 48.
- Building inspections are also showing a drop. The average monthly rate for the preceding year was 243 (2916 inspections for the year)

8

Building Consents lodged by Ward - November



Building Consents lodged by Ward - December



- Te Hāwera Ward saw the most building activity across both months. Note the data in the above graphs excludes applications to amend building consents already lodged.
- Below are the Building Consents lodged by type. Across both months the main activity has been residential in nature compared to commercial. New dwellings are also seeing a decrease.

Building Consents lodged by Type - November

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations				1	1
	Amendment	1			2	3
	Sub Total	1	0	0	3	4
Residential	Additions/Alterations	1		4	5	10
	Amendment			2	2	4
	Fire		1		2	3
	New Construction	1	3	2	2	8
	New Dwelling			1	2	3
	Relocation		1		3	4
	Sub Total	2	5	9	16	32
Total		3	5	9	19	36

Building Consents lodged by Type - December

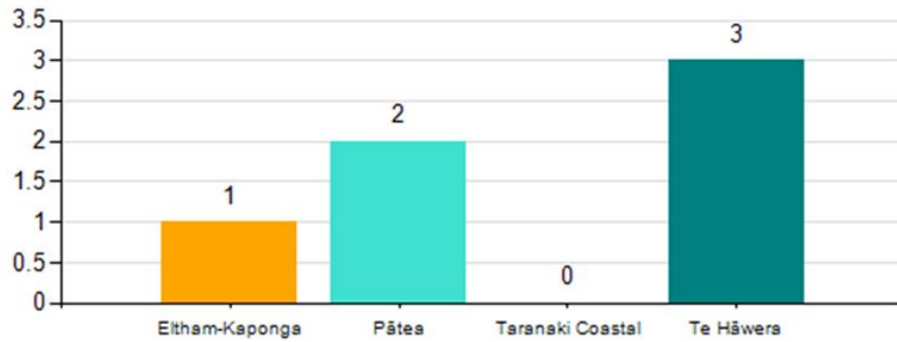
Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations		2		3	5
	Amendment	1		2	3	6
	New Construction				1	1
	Sub Total	1	2	2	7	12
Residential	Additions/Alterations	1	1	2	1	5
	Amendment	2	1	3		6
	Fire				1	1
	New Construction	1		1	3	5
	New Dwelling	2			3	5
	Relocation			1		1
	Sub Total	6	2	7	8	23
Total		7	4	9	15	35

Ratonga Whakamahere Taiao / Planning Services

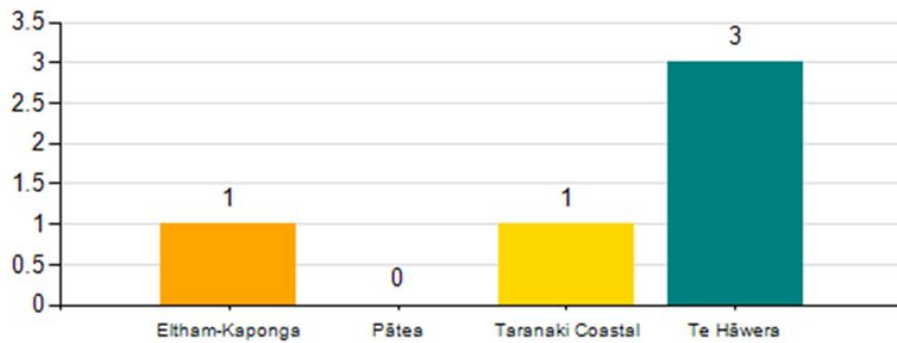
10. Below are the statistics for Resource Consents.
11. Similar to building consents, resource consent lodgements are showing a decrease. During the last financial year (183 granted) the monthly lodgement average was 15. Subdivision is the main type of activity compared to land use applications. Subdivision produced lot yields in all wards, with Taranaki Coastal seeing a significant increase.

Application Activity	December 2023	November 2023	October 2023	YTD From 1 July 2023	December 2022	November 2022
Lodged	13	12	17	62	9	25
Granted	7	17	9	55	14	17
Issued within statutory timeframe	57.1%	70.6%	100.0%	85.5%	100.0%	100.0%

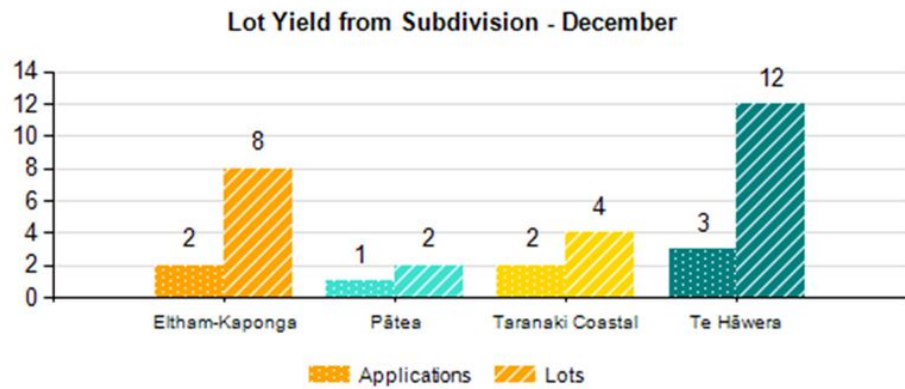
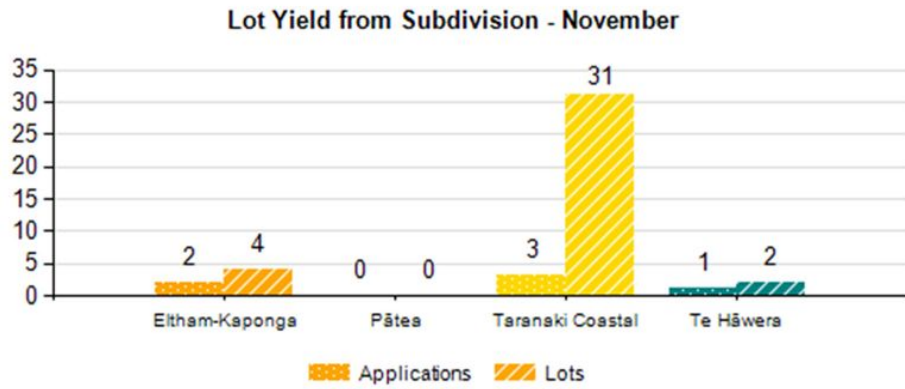
Land Use Resource Consents lodged - November



Land Use Resource Consents lodged - December



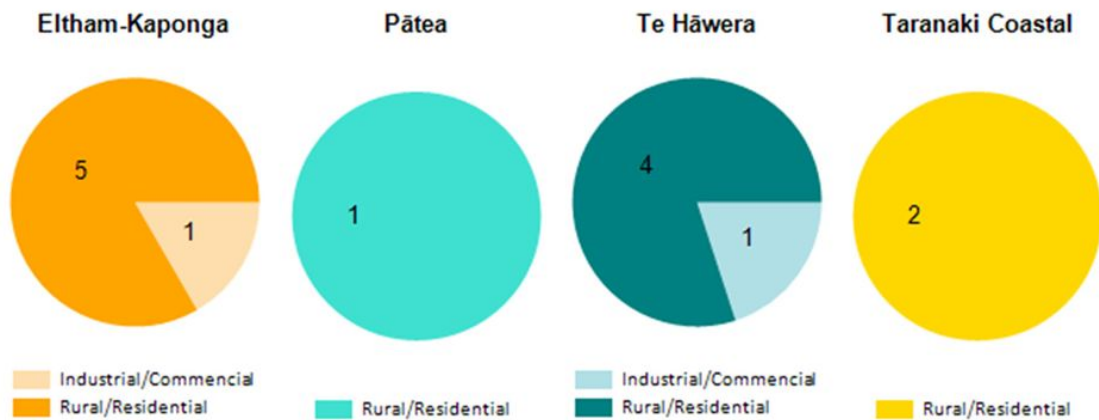
Category	December 2023	November 2023	October 2023	YTD From 1 July 2023	December 2022	November 2022
Certificate of Compliance					2	
Land Use Change of Condition	1	1		3		3
Land Use General	4	5	4	25	4	11
Subdivision	8	6	12	32	3	10
Subdivision Change of Condition			1	2		1



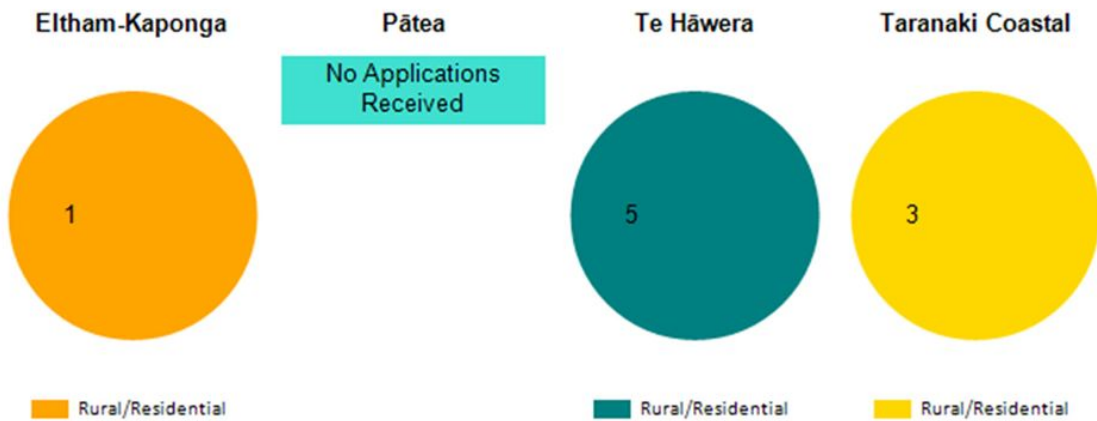
12. The Quality Assurance Team has managed the processing of LIMS since July 2023. Below are the statistics for LIM applications received in November and December 2023.

LIM Applications	December 2023	November 2023	October 2023	YTD From 1 July 2023	December 2022	November 2022
LIM Application	9	14	11	74	12	13

LIM Applications by Ward – November



LIM Applications by Ward – December



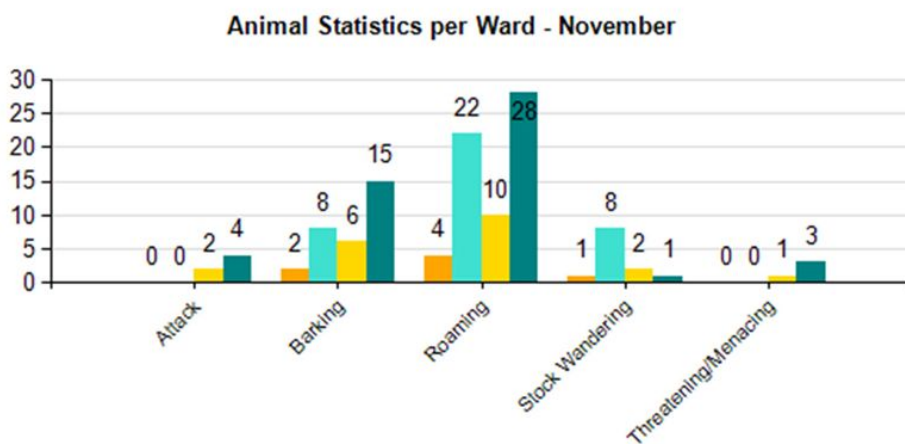
13. LIMs for residential and rural properties have been the most frequently applied for type, compared to commercial/industrial. Te Hāwera Ward has seen the most activity compared to other wards, although it could be argued that Eltham-Kaponga was a focus in November, and Taranaki Coastal in December.

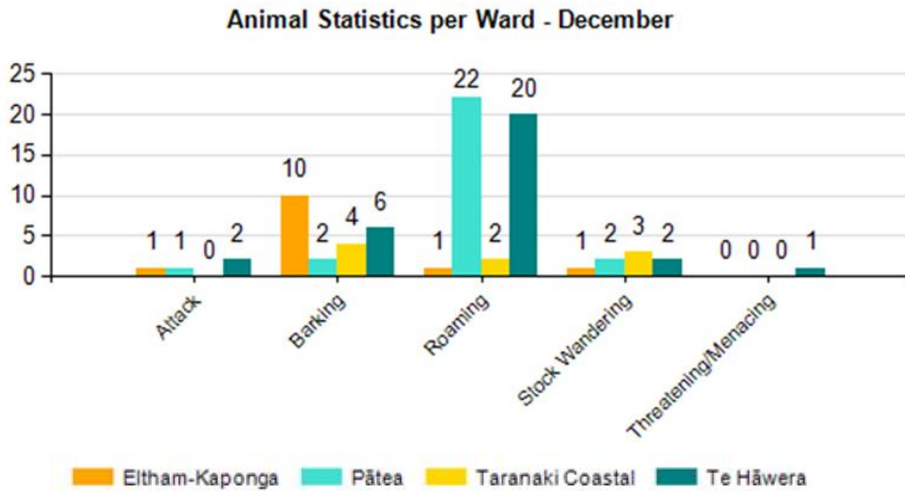
Ratonga Waeture / Regulatory Services

14. Below are the statistics for Customer Service Requests relating to animals.

Service Requests Animals	December 2023	November 2023	October 2023	YTD From 1 July 2023	December 2022	November 2022
Attack	4	6	1	24	7	2
Barking	22	31	23	140	29	31
Roaming	45	64	38	250	60	61
Stock Wandering	8	12	3	49	14	8
Threatening/Menacing	1	4	4	19	5	5

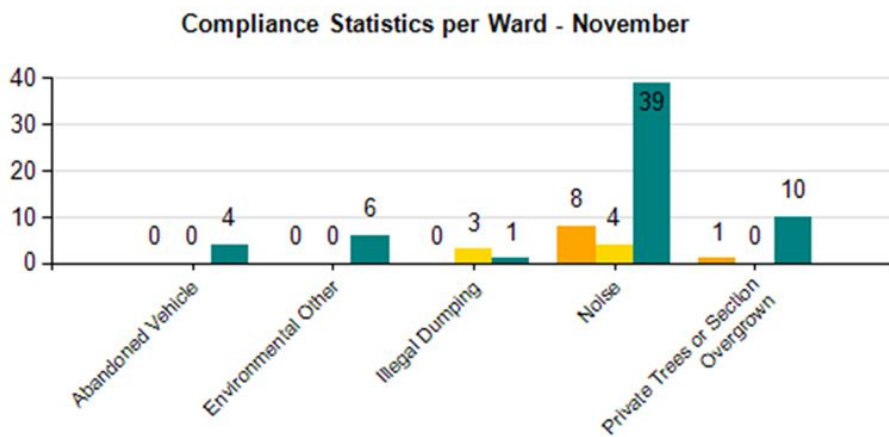
15. November was a high-volume month for all animal control callouts. Roaming dogs in Pātea was on par with Te Hāwera Ward for the first time in a long time during December.

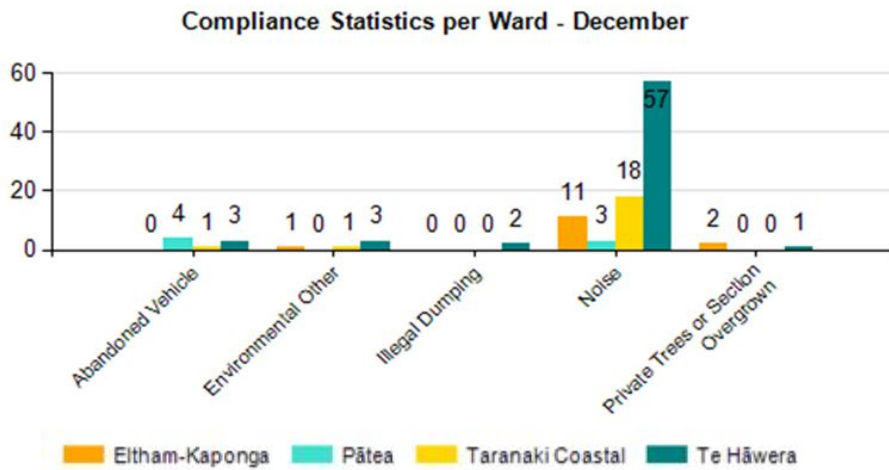




16. Below are the statistics for Customer Requests relating to other regulatory compliance matters. A significant increase in noise complaints over December is the main feature, although not unexpected given the festive season. Te Hāwera was the main area of incidents across all activity types.

Service Requests Compliance	December 2023	November 2023	October 2023	YTD From 1 July 2023	December 2022	November 2022
Abandoned Vehicle	8	4	12	40	4	8
Environmental Other	5	6	10	31	13	16
Illegal Dumping	2	4	2	19	1	3
Noise	89	51	47	239	83	60
Private Trees or Section Overgrown	3	11	5	22	4	12





Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Environment and Sustainability Team

Waste Management and Minimisation Plan (WMMP)

17. South Taranaki District Council’s WMMP’s special consultative process is now complete, with 777 submissions being received. A wide variety of feedback was received and the majority of it was in regard to the potential changes to the residential kerbside collection. The WMMP was adopted in December, with no significant changes to what was proposed.

Waste-ED Business Workshop with Katie Fenwick (nee Meads)

18. The workshop held on Tuesday 31 October aimed to address the challenges and barriers that businesses often face when striving to implement sustainable behaviour within their organisation, as well as strategies to deal with avoidable waste as a result of their business activities. The session focused on waste minimisation and how businesses can employ measurable waste reduction practices in the workplace. It also looked at exploring ways to overcome the common challenges faced with gaining buy in from both staff and stakeholders. There was good discussion from the participants about their waste streams from laboratory equipment, packaging from riparian plantings, predator trapping, office waste to nappies, and food waste to name a few.

Liam Dagg

**Tuarua Kaiarataki Taiao /
Group Manager Environmental Services**



Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny
Date	24 January 2024
Subject	Facility Usage Report

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Facility Usage Report.

Taranaki Coastal Facility Usage Report - 2022/23

ŌPUNAKĒ

**Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).*

Ōpunakē Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	1	0	2	0	0	0	1	1	4	1	4	1	1	1	0	2	0	0	1	1	1	0	0	1	1	15	8
Burials and Cremations 12/13	0	0	1	1	2	1	1	1	0	0	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0	7	4
Burials and Cremations 13/14	0	0	1	2	3	0	0	0	0	0	0	2	1	0	0	1	0	0	2	1	0	0	1	0	8	6	
Burials and Cremations 14/15	1	0	1	2	2	1	0	1	1	0	1	0	0	0	1	1	2	2	1	1	0	1	1	0	11	9	
Burials and Cremations 15/16	1	0	1	1	3	0	1	0	0	1	1	1	2	2	1	0	0	1	0	0	1	0	1	1	12	7	
Burials and Cremations 16/17	0	0	4	0	4	0	1	0	4	1	0	1	1	0	0	0	2	1	2	0	1	1	2	2	21	6	
Burials and Cremations 17/18	1	1	0	2	3	0	2	0	2	0	1	0	1	5	2	2	1	0	2	1	0	0	2	1	17	12	
Burials and Cremations 18/19	1	0	1	0	1	0	1	2	1	2	1	1	1	0	3	0	1	0	0	1	1	1	3	0	15	7	
Burials and Cremations 19/20	1	2	3	1	2	2	0	3	5	0	2	2	0	3	1	0	1	2	0	0	0	0	0	0	15	15	
Burials and Cremations 20/21	1	0	1	1	2	0	3	1	2	1	1	0	1	0	1	0	0	2	2	2	1	0	0	1	15	8	
Burials and Cremations 21/22	0	0	0	0	2	1	0	0	1	1	1	0	1	2	0	0	1	0	1	1	1	0	1	3	9	8	
Burials and Cremations 22/23	1	0	2	2	2	1	0	2	2	3	2	1	1	2	1	3	1	4	2	0	0	2	1	2	15	22	
Burials and Cremations 23/24	0	3	0	2	1	0	4	2	1	1	3	1															

Ōpunakē Town Hall Monthly and Year to Date (YTD) Attendance Figures (People)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Monthly Figures 11/12	9		5		8		7		5		5		5		10		9		6		6		4				79
Monthly Figures 12/13	0		5		9		13		9		8		8		7		9		11		3		3				85
Monthly Figures 13/14	6		9		13		4		5		4		4		3		18		22		11		11				110
Monthly Figures 14/15	6		16		16		18		22		21		17		15		16		8		7		8				170
Monthly Figures 15/16	7		13		7		7		190		180		60		300		190		325		150		60				1,489
Monthly Figures 16/17	480		255		125		124		104		164		30		90		50		260		80		240				2,002
Monthly Figures 17/18	70		140		135		40		30		180		90		90		210		310		120		110				1,525
Monthly Figures 18/19	190		50		80		140		40		70		20		110		210		220		315		180				1,625
Monthly Figures 19/20	130		120		290		180		190		130		0		40		0		0		0		0				1,080
Monthly Figures 20/21	20		0		Not received		0		32		105		90		30		42		125		69		177				690
Monthly Figures 21/22	50		54		5		20		35		35		60		70		30		210		180		85				749
Monthly Figures 22/23	120		50		80		110		250		17		83		146		11	108	7	207	9	31	3	90			1,292
Monthly Figures 23/24	9	175	3	43	3	10	3	12	3	60	0	0															

Please note the Monthly Figures from November 15/16 onwards record attendance figures rather than booking figures.

Sinclair Electrical and Refrigeration Events Centre Monthly and Year to Date (YTD) Attendance Figures (People)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Monthly Figures 11/12	67		40		46		39		43		24		23		41		85		73		118		102				701
Monthly Figures 12/13	70		25		73		48		41		52		31		48		64		71		Unavailable		105				628
Monthly Figures 13/14	75		57		38		40		46		26		23		34		69		63		77		78				626
Monthly Figures 14/15	58		65		58		28		68		55		34		57		88		68		103		101				783
Monthly Figures 15/16	3,248		2,849		1,908		1,439		2,904		1,279		902		2,819		1,910		2,379		5,044		6,481				33,162
Monthly Figures 16/17	3,220		2,152		2,505		2,146		3,046		1,355		206		1,882		2,215		1,930		4,617		4,646				29,920
Monthly Figures 17/18	2,428		2,635		1,702		2,728		2,612		1,088		850		1,644		2,120		1,422		3,003		3,564				25,796
Monthly Figures 18/19	2,186		1,905		1,421		2,490		2,985		2,132		636		2,271		2,963		2,842		4,713		6,396				32,940
Monthly Figures 19/20	3,312		3,900		2,812		2,405		3,917		2,676		1,307		1,736		2,690		Closed		1,813		4,157				30,725
Monthly Figures 20/21	4,302		5,322		4,765		2,695		4,343		Not received		1,786		3,444		4,520		3,582		5,991		5,543				46,293
Monthly Figures 21/22	4,282		1,895		1,988		2,405		2,288		1,375		1,956		2,520		2,687		3,054		5,204		4,928				29,654
Monthly Figures 22/23	3,043		4,121		4,094		2,405		2,288		2,488		1,602		2,134		2,450		3,956		5,930		5,453				39,964
Monthly Figures 23/24	3,643		3,022		3,924		3,152																				

Please note the Monthly Figures from July 15/16 onwards record attendance figures rather than booking figures.

Ōpunakē Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Vehicle Numbers 11/12	56		75		73		79		81		84		113		100		124		101		102		99				1,087
Vehicle Numbers 12/13	81		99		98		102		89		109		126		102		110		91		88		74				1,169
Vehicle Numbers 13/14	94		81		84		106		101		123		108		87		109		129		102		83				1,207
Vehicle Numbers 14/15	82		98		45		62		105		82		85		48		41		39		42		30				759

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Vehicle Numbers 15/16	54	111	47	53	95	83	71	85	123	101	79	73	975
Vehicle Numbers 16/17	118	85	74	105	92	76	117	85	23	97	77	68	1,017
Vehicle Numbers 17/18	90	46	53	88	101	160	138	109	81	92	89	92	1,139
Vehicle Numbers 18/19	92	112	68	57	51	69	65	54	63	46	60	38	775
Vehicle Numbers 19/20	42	49	49	50	65	74	80	73	76	42	96	66	762
Vehicle Numbers 20/21	108	127	116	105	113	146	190	154	152	80	162	88	1,541
Vehicle Numbers 21/22	154	93	175	187	148	196	220	158	173	173	148	171	1,996
Vehicle Numbers 22/23	182	161	171	196	137	121	231	189	148	204	175	154	2,069
Vehicle Numbers 23/24	149	139	192	75	110								

Ōpunakē Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	881	2,288	3,475	2,250	1,272	3,659	5,068	1,041	Closed	Closed	19,934
Attendance Numbers 12/13	Closed	Closed	557	2,040	3,290	1,951	1,545	2,619	3,889	1,587	113	Closed	17,591
Attendance Numbers 13/14	Closed	Closed	114	1,996	2,293	2,001	1,532	3,392	4,225	2,146	120	Closed	17,819
Attendance Numbers 14/15	Closed	Closed	Closed	2,212	2,975	2,182	1,170	3,319	4,121	448	Closed	Closed	16,427
Attendance Numbers 15/16	Closed	Closed	Closed	1,544	2,332	1,450	790	3,570	3,778	2,129	Closed	Closed	15,593
Attendance Numbers 16/17	Closed	Closed	Closed	1,854	2,692	1,486	1,280	2,827	3,038	1,617	Closed	Closed	14,794
Attendance Numbers 17/18	Closed	Closed	Closed	1,502	2,507	2,349	1,606	2,655	2,531	1,073	Closed	Closed	14,223
Attendance Numbers 18/19	Closed	Closed	Closed	2,414	2,394	1,786	1,317	2,268	Not received	Not received	Closed	Closed	10,179
Attendance Numbers 19/20	Closed	Closed	Closed	2,143	2,226	2,050	Not received	Not received	Not received	Closed	Closed	Closed	6,419

Please note that from January 2021, attendance figures are no longer recorded.

Please note that from October 2010 the figures also include spectators

MANAIA

Manaia Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	1	0	3	0	2	1	0	0	0	0	0	0	1	0	0	1	0	2	2	0	2	1	2	0	13	5	
Burials and Cremations 12/13	0	3	0	0	0	0	1	0	2	1	0	2	1	1	0	0	1	0	0	0	1	1	0	0	6	8	
Burials and Cremations 13/14	0	0	1	2	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	1	1	6	
Burials and Cremations 14/15	0	0	1	0	1	0	1	3	1	1	0	1	1	0	0	1	0	0	0	1	0	0	0	0	0	5	7
Burials and Cremations 15/16	0	0	1	0	3	0	1	0	1	0	1	2	1	0	0	0	1	0	0	1	1	3	2	1	12	7	
Burials and Cremations 16/17	0	0	1	0	2	1	1	0	0	1	0	1	0	1	1	3	0	0	1	0	1	0	1	1	8	8	
Burials and Cremations 17/18	1	0	1	0	0	0	1	1	0	0	3	1	1	0	0	0	1	0	0	0	0	1	1	0	9	3	
Burials and Cremations 18/19	0	0	0	0	0	0	0	1	1	1	0	0	2	1	0	0	2	2	1	1	1	2	0	7	8		
Burials and Cremations 19/20	1	1	2	0	1	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	0	0	8	1	
Burials and Cremations 20/21	1	0	2	1	2	2	1	0	0	0	2	0	2	0	3	0	0	1	0	0	1	0	0	0	15	5	
Burials and Cremations 21/22	1	1	0	0	1	0	0	0	1	2	2	0	1	1	0	1	1	2	1	0	1	2	0	0	9	9	
Burials and Cremations 22/23	0	0	1	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	2	0	0	4	2	8	4	
Burials and Cremations 23/24	0	2	1	1	1	1	2	0	1	0	1	2															

Manaia Landfill / Transfer Station Monthly and Year to Date (YTD) Figures:

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	49	31	45	51	56	54	58	52	137	60	59	53	705
Vehicle Numbers 12/13	48	44	45	47	39	48	60	47	89	50	48	52	617
Vehicle Numbers 13/14	44	39	47	65	71	82	47	35	40	153	38	41	702
Vehicle Numbers 14/15	27	35	33	43	52	42	35	29	40	37	15	21	409
Vehicle Numbers 15/16	30	35	0	31	52	58	61	28	37	45	30	43	450
Vehicle Numbers 16/17	39	26	28	45	41	54	37	43	2	40	18	31	404
Vehicle Numbers 17/18	31	33	41	44	52	49	51	24	40	34	30	32	461
Vehicle Numbers 18/19	23	41	49	40	42	49	48	45	53	36	42	43	511
Vehicle Numbers 19/20	46	36	53	40	42	67	59	60	67	20	75	43	608
Vehicle Numbers 20/21	45	40	26	38	83	124	157	106	120	90	119	105	1,053
Vehicle Numbers 21/22	100	53	149	145	109	128	134	102	121	87	99	84	1,311
Vehicle Numbers 22/23	90	90	90	123	121	135	102	113	137	120	115	89	1,325
Vehicle Numbers 23/24	115	90	96	62									

Manaia Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	719	1,541	1,709	190	Closed	Closed	Closed	4,159
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,734	3,065	3,252	1,039	Closed	Closed	Closed	9,090
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	2,086	2,042	2,799	587	Closed	Closed	Closed	7,514
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	2,369	4,468	3,127	977	Closed	Closed	Closed	10,941
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,688	3,362	3,178	647	Closed	Closed	Closed	8,875
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,963	2,517	1,871	642	Closed	Closed	Closed	6,993
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,538	3,562	2,335	666	Closed	Closed	Closed	8,101
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,427	2,215	2,661	644	Closed	Closed	Closed	6,947
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,764	2,292	3,386	691	Closed	Closed	Closed	8,133
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,650	2,818	2,538	0	Closed	Closed	Closed	7,006

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Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,902	1,369	89	Closed	Closed	Closed	3,360
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	Closed	1,215	1,705	1,171	Closed	Closed	Closed	4,091
Attendance Numbers 23/24	Closed	Closed	Closed	Closed									

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	24.8	23.66	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.0	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.78	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.41	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7										4.4	0.07%	
Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%	
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%	
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%	
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%	
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%	
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%	
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%	
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3.0	4.5	3.0	4.1	2.94	4.50%	
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	0.0	3.1	4.4	3.00	0.04%	
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%	
2021/2022	8.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%	
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%	
2023/2024	4.3	4.3	4.6										4.4	0.06%	
Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%	
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%	
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%	
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%	
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%	
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%	
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%	
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%	
2019/2020	8.1	6.4	10.4	13.0	11.7	10	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%	
2020/2021	8.2	10.0	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%	
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%	
2022/2023	5.1	6.4	6.9	6.3	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.9	0.06%	
2023/2024	7.8	12.0	8.9										9.5	0.07%	

ŌPUNAKĒ

King Street Flats, Ōpunakē [6 flats] (NEW) Monthly and YTD Occupancy Figures														
Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Occupancy 11/12	6	6	6	6	6	6	6	6	6	6	6	6		
Occupancy 12/13	6	6	6	5	5	5	5	4	4	4	4	4		
Occupancy 13/14	4	5	5	5	5	5	6	6	6	6	6	6		
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6		
Occupancy 15/16	6	6	6	6	6	6	6	6	5	6	6	6		

Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	6	6	6	6	6	5	5	5	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	5	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	5	6	6	6
Occupancy 23/24	6	5	6	6								
YTD Occupancy %	100%	95%	100%	100%								

MANAIA

Tauhuri Flats, Manaia [6 flats] Monthly and YTD Occupancy Figures

<i>Six Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	4	4	5	4	4	4	4	4
Occupancy 12/13	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 13/14	5	5	5	5	5	6	6	6	6	6	6	6
Occupancy 14/15	6	6	6	5	5	5	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	5	6	6	6	5	5
Occupancy 16/17	5	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	5	5	5	5	6	6	6	6	6	6
Occupancy 18/19	6	5	5	5	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 23/24	6	6	6	4								
YTD Occupancy %	100%	100%	100%	80%								



Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaihautū Whakawhanake Pakihi / Business Development Manager, Scott Willson
Date	24 January 2024
Subject	Quarterly Economic Development and Tourism Report to 30 September 2023

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a combined update of activities of the Economic Development and Tourism units, including highlights of the key activities undertaken at the South Taranaki i-SITE Visitor Centre.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Quarterly Economic Development and Tourism Report to 30 September 2023.

Whakawhanake Ohanga / Economic Development

South Taranaki Business Park

2. Significant progress has been made with enabling infrastructure in the South Taranaki Business Park West End Precinct. This includes a 360m extension to Fitzgerald Lane, a 170m portion of new road and underground services and earthworks to enable 13 stage one lots, many of which are already tenanted. Work continues on an upgraded intersection at Fitzgerald Lane and Little Waihi Road, Hāwera.
3. Four shortlisted contractors for the construction of a wastewater pump station, roading and three waters infrastructure on Fitzgerald Lane, Little Waihi Road, Kerry Lane and Waihi Road (SH3) participated in Early Contractor Involvement (ECI) workshops in August. These workshops included discussions on capacity, timing, methodology, subcontractors, risks and mitigations, opportunities and specific experience such as pump station builds.
4. Following the ECI, the project proceeded to a Request for Tender and the responses are expected in November.
5. The construction programme will continue in early 2024.

Te W'anake The Foundry

6. The team at Te W'anake The Foundry have been busy building the coworking community by attracting new customers and developing an events programme for members and the wider community.
7. The venue now has customers from nearly 70 businesses and community groups and the private offices will all be leased by the end of this year.

Bizlink Business Workshops

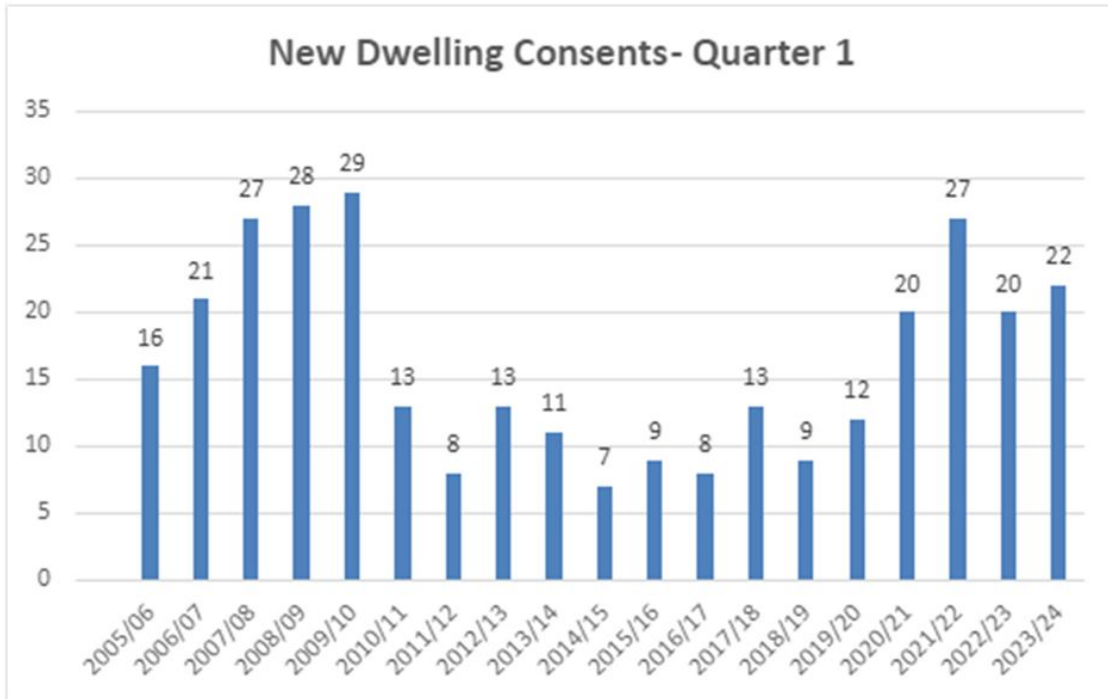
8. The Council's Business Development Team organized a series of business workshops as part of the Bizlink Hāwera annual plan. Designed to provide a variety of business and personal development opportunities, the series includes four events. The topics this quarter were video content creation, finding your strengths in business and visionary leadership of self and others. Attendance was excellent, and participants came from a range of industries and business stages.
9. The final workshop in the series this year is Pitch Perfect (to give participants confidence in public speaking and telling their brand stories).

Startup Weekend Taranaki

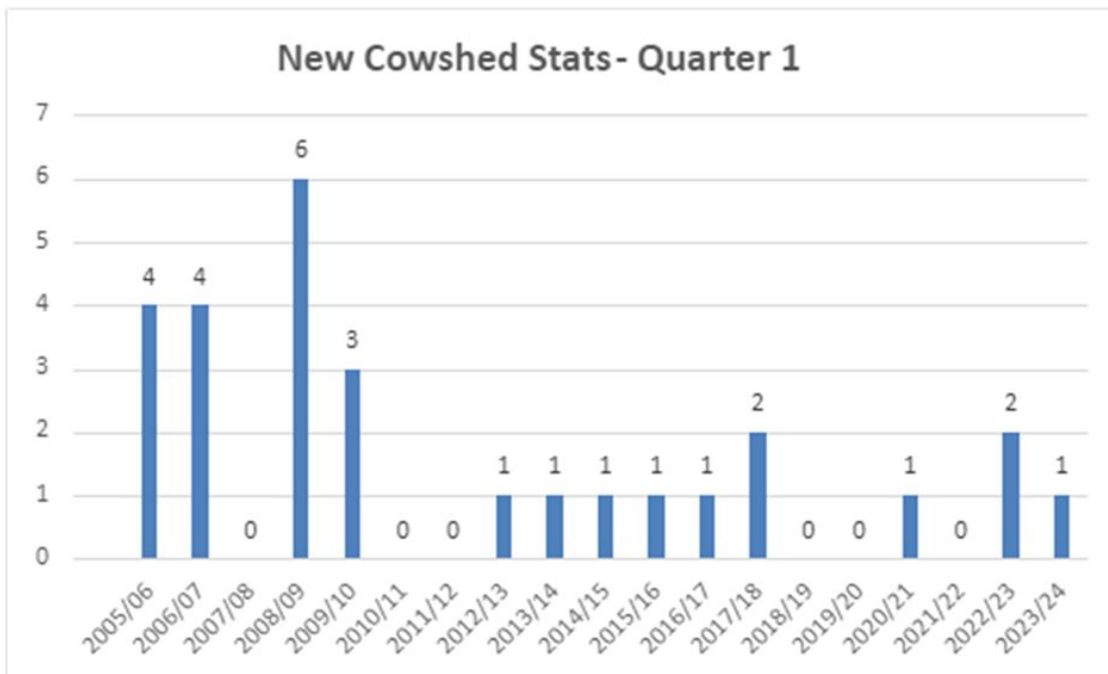
10. Hāwera hosted Startup Weekend Taranaki for the second time in September. Run at Te W'anake The Foundry over 54 action packed hours, participants pitched their business ideas, received innovation training, met excellent mentors, co-founders and funders. The weekend resulted in four exciting startups - Refill-It, Gift Genius, chatFrame and Gravity Grip, with Refill-It taking out the win.
11. One of the benefits of the weekend was showcasing a range of local catering for participants who had come from throughout Taranaki as well as Whakatane, Palmerston North, Hamilton and Auckland.
12. The Council's Business Development Team all participated this year, joining separate teams. The team learnt new skills in lean canvas methodology, problem solving, validation and building a viable business which will be valuable in their work with the local business community.

New Building Consents

13. Building consents are reviewed with the number of new dwelling building consents collated and recorded to provide an indication of the state of the construction industry. There were 22 new dwelling consents for the last quarter.



14. Similarly, with new dwelling consents, the number of new cowshed consents are recorded as one tool to monitor confidence in the dairy farming industry.



Whakatairanga Tāpoi me to Rohe / Tourism and Regional Promotion

Tourism and Promotion

15. Venture Taranaki attended the NZ Cruise conference in August. The conference was an opportunity to connect directly with inbounders and cruise handlers, as well as cruise line representatives and destination managers and provide them with the Cruise Taranaki

prospectus. This has since resulted in one cruise liner that currently doesn't come into port seriously considering Taranaki as a destination.

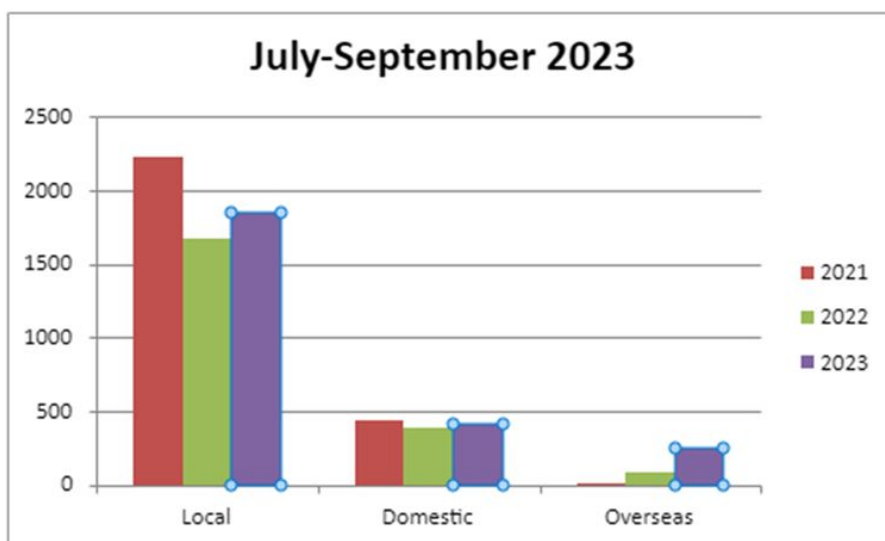
16. In August Venture Taranaki hosted a team from a large American film production company who were looking at locations for the filming of a high profile international film. Feedback was very positive from both the Producer and Director, and we are waiting to hear the outcome. Securing this film would not only profile the region on an international scale, but it would also bring a film crew, cast and support to the region for multiple days to weeks.
17. A hui for South Taranaki operators was held at Ōhangai at the end of August, bringing together over 20 people who share a passion for building the South Taranaki tourism industry.
18. Taranaki has been successful in winning the rights to host the Business Events Industry Aotearoa Conference in 2024. The event will attract approximately 170 event professionals to the region and will promote Taranaki as an events and conference destination.

South Taranaki i-SITE Visitor Centre

19. There has been strong support for the local shows and events, including Hāwera Repertory's Christmas Crackup 2, and the Council run Christmas Caberet with tickets on sale now. The Centuria Taranaki Garden Festival will run in October and November which brings many visitors to the District.

Visitor Statistics

20. The following graph has been provided to show the i-SITE visitor trends that have occurred over the past three years. With international borders open and domestic travel increasing, we are seeing more people travelling around the region. It is good to see an increase in the number of overseas visitors.



21. The following graph has been provided to show the i-SITE visitor trends that have occurred over the past six years.



Events

22. Events held during the first quarter of 2023/24 were:

- July School Holidays
- Yarrows Taranaki Bulls in Manaia
- Looking For Alaska - Arts on tour event
- The Great Eltham Comedy Show
- The Great Hāwera Comedy Show
- Brendan Dooley Comedy Magic Show

23. Events planned for the second quarter of 2023/24:

- Turkey the Bird Goes Brass...again!
- Whirimako Black - Arts on Tour
- Arts in the Park
- Ronald Hugh Morrieson Literary Awards
- King Edward Park Scale Ship Regatta
- Oh What Fun Christmas Cabaret
- Hāwera Street Festival and Christmas Parade

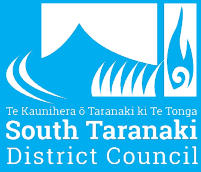
Scott Willson

**Kaihautū Whakawhanake Pakihi /
Business Development Manager**

[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te
tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

Draw on, draw on,

Draw on the supreme sacredness

*To clear, to free the heart, the body and the
spirit of mankind*

To be clear, will be clear, yes is cleared.

Deeply in peace!