

Rārangi take Poari Hapori
o Taranaki ki Tai

Taranaki Coastal Community Board Agenda

Wednesday 6 March 2024, 2.30 pm
Cape Egmont Boat Club, 332 Bayly Road, Warea



Pūrongo Whaitikanga

Governance Information

Ngā Mema o te Komiti / Committee Members



Andy Whitehead
Chairperson



Sharlee Mareikura



Liz Sinclair



Monica Willson



Aaron Langton
Councillor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make an annual submission to the Council on expenditure within the community;
- Maintain an overview of services provided by the Council within the community;
- Act as a channel of communication between the community and Council;
- Undertake any other responsibilities delegated by the Council.

He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

Karakia Timatanga

Ki runga
Ki raro
Ki roto
Ki waho
Rīre rīre hau
Pae mārīre

Huinga Tāngata / Attendance Register

| Date | 08/11/22 | 25/01/23 | 08/03/23 | 19/04/23 | 31/05/23 | 12/07/23 | 23/08/23 | 04/10/23 | 15/11/23 | 24/01/24 |
|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Meeting | O | O | O | O | O | O | O | O | O | O |
| Andy Whitehead | √ | √ | √ | √ | √ | √ | A | √ | √ | √ |
| Sharlee Mareikura | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ |
| Liz Sinclair | √ | A | √ | A | √ | √ | √ | √ | √ | √ |
| Monica Willson | √ | √ | √ | √ | √ | √ | √ | √ | √ | A |
| Aarun Langton | √ | √ | A | √ | √ | √ | √ | √ | √ | √ |

Key

- √ Attended
- AO Attended Online
- Was not required to attend
- A Apology
- Y Attended but didn't have to attend
- X Did not attend - no apology

Types of Meetings

- O Ordinary Meeting
- E Extraordinary Meeting



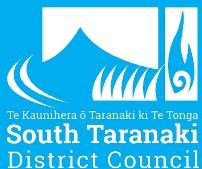
Rārangi Agenda

Taranaki Coastal Community Board

Wednesday 6 March 2024 at 2.30 pm

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
 - 4.1 Long Term Plan – Sophie Canute
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 [Taranaki Coastal Community Board meeting held on 24 January 2024](#) Page 9
6. **Pūrongo / Report**
 - 6.1 [Local Discretionary Funding Applications](#) Page 15
7. **Ngā Take Kawea / Items for Action**
 - 7.1 [List printed on 27 February 2024](#) Page 23
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 [Community Development Activity Report](#)..... Page 24
 - 8.2 [District LibraryPlus Report – February 2024](#) Page 29
 - 8.3 [Environmental Services Activity Report](#)..... Page 34
 - 8.4 [Taranaki Coastal Facility Usage Report](#) Page 41
9. **Karakia**

Next Meeting Date: Wednesday 17 April – Pihama Hall, 3271 Surf Highway, Pihama
Elected Members’ Deadline: Wednesday 3 April 2024



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki **Open Forum and Presentations**

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4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

4.1 Long Term Plan – Sophie Canute

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari Board Minutes

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| | |
|---------|---|
| To | Taranaki Coastal Community Board |
| Date | 6 March 2024 |
| Subject | Taranaki Coastal Community Board – 24 January 2024 |

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Taranaki Coastal Community Board met on 24 January 2024. The Taranaki Coastal Community Board is being asked to confirm their minutes from 24 January 2024 as a true and correct record.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board adopts the minutes from their meeting held on 24 January 2024 as a true and correct record.



Menīti Minutes

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Ngā Menīti take Poari Hapori o Taranaki ki Tai Taranaki Coastal Community Board Meeting

Sinclair Electrical and Refrigeration Events Centre, 156 Tasman Street, Ōpunakē on
Wednesday 24 January 2024 at 2.30 pm.

Kanohi Kitea / Present: Sharlee Mareikura, Liz Sinclair, Andy Whitehead (Chairperson), and Councillor Aaron Langton.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Councillor Bryan Roach, Rob Haveswood (Group Manager Community Services), Sam Greenhill (Governance and Support Officer), Ebony Kalin (University Student – Policy, Governance and Community), Fran Levings (Community Development Advisor), Anne Sattler (Senior Policy Advisor), Phil Waite (Operations Manager – Property and Facilities), one media and four members of the public.

Matakore / Apologies: Monica Willson.

RESOLUTION

(Ms Mareikura/Cr Langton)

01/24 TC **THAT the apology from Mrs Monica Willson be received.**

CARRIED

1. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**

1.1 Bob Clark – Ōpunakē TSB Bank

Mr Clark put forward a plea for the Council to purchase the TSB Bank building which was currently up for sale. A letter was drafted on behalf of the Ōpunakē and District Business Association which was publicised and reported in the Ōpunakē and Coastal News. It was highlighted that Ōpunakē had a strong sense of community which was evident by the community facilities that had been created.

Mr Clark raised concerns that the \$10 million (m) budget allocated for town revitalisations was not going to be spent. It was highlighted that Ōpunakē needed to be revitalised and a good place to start would be the TSB Bank building and the area between the building and Farm Source. He suggested that an active information centre in Ōpunakē would be of value to the community. It was envisaged that the information centre could be in the TSB Bank building and would be manned by volunteers. It was suggested that the building could also be a place for Ōpunakē history including the artifacts at Maui.

It was clarified that the \$10 m allocated to town revitalisations was roughly \$2 m per town and the money had no impact on the rates. It was also noted that the money would be spent as the revitalisation groups were getting ready to start these projects.

1.2 Ian Armstrong – Ōpunakē TSB Bank

Mr Armstrong was unsure about the idea of suggesting the Council purchase the Ōpunakē TSB Bank building. After speaking with some other members of the public he felt that the Council should purchase the building however this was only if the Council had a clear vision for the building.

1.3 Raewyn Cornford – Ōpunakē TSB Bank

Ms Cornford highlighted that if the town revitalisation budget was used to purchase the TSB Bank building there would be no effect on the rates. Another idea was that the TSB Bank donate the building to the Council who then leased it to the Ōpunakē and District Business Association at a fair price. It was noted that the TOI Foundation was separate from the matter as the building was owned by TSB Bank directly. Ms Cornford believed that the building should be purchased for the community of Ōpunakē.

1.4 Bryan Roach – Ōpunakē TSB Bank

The TSB Bank building was in the heart of Ōpunakē along with the library and the Peter Snell statue. It was noted that if the proposed plans for the town centre were to proceed the TSB Bank building would be the focal point of the area. It was hoped that the building would be retained for the use by the community. It was requested that the Board and the Ōpunakē and District Business Association write to TSB Bank requesting they donate the building to the community. There were a lot of people who banked with TSB Bank and it was felt that incentive needed to be provided back to the community.

1.5 Anne Sattler – Freedom Camping Bylaw

A review of the freedom camping bylaw was currently underway due a change in legislation. Last year Self Contained Motor Vehicle legislation came into act. Non Self Contained Vehicles were prohibited however the Council could have their own bylaw allowing these vehicles. The infringements for freedom camping had also been increased. The new legislation also included a clause that prohibited infringements for those experiencing homelessness. As part of the bylaw review a site assessment was being carried out to identify how well used the sites were and whether there had been any complaints. A report would be presented to Council in April. Consultation was expected in June/July. As part of the new legislation the blue warrant stickers were being phased out and replaced with new green stickers. The green warrant stickers could only be issued by a plumber following a check of the amenities fitted into the vehicle. The warrant would also be for a maximum number of occupants for the vehicle.

2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Taranaki Coastal Community Board Meeting held on 15 November 2023.

RESOLUTION

(Ms Mareikura/Ms Sinclair)

02/24 TC **THAT** the Taranaki Coastal Community Board adopts the minutes from their meeting held on 15 November 2023 as a true and correct record.

CARRIED

3. Pūrongo / Report

3.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the January 2024 Local Discretionary Funds including the current status of the Board's Fund.

RESOLUTION

(Ms Sinclair/Ms Mareikura)

03/24 TC **THAT the Taranaki Coastal Community Board receives the Local Discretionary Funding Report.**

CARRIED

4. Ngā Take Kawea / Items for Action

4.1 Manaia Facilities

Work was continuing with Te Korowai o Ngāruahine which included a request for proposals for the business case. Tenders were being reviewed next week. It was noted that the business case needed to be completed by the end of March as per the funding received.

5. Pūrongo-Whakamārama / Information Reports

5.1 Community Development Activity Report

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

There were plans to upgrade a footbridge along the Manaia Walkway. It had been damaged during a storm and due to erosion the footbridge might need to be replaced. It was noted that it would be a good edition to be replaced however it was still safe in the meantime. Tenders had closed for work on the Goat Track. Once the evaluation of the track had been completed it was hoped that the work would be carried out in June.

It was clarified that the Goat Track was the track from the cenotaph by the cliff top gardens, down to the beach. It was noted that the work that had been tendered was not for a new track and rather an upgrade of what was already in place. It was suggested that a submission be made to the Long Term Plan to upgrade the zig zag track which was wheelchair accessible. It was suggested that the Board install signs identifying the Goat Track to provide clarity around which track people were using.

It was suggested that any work carried out on the footbridge in Manaia could be a Build a Bridge project through Western Institute of Technology Taranaki (WITT) in association with Te Paepae O Aotea. A similar programme was being run by New Plymouth District Council through WITT. It was noted that projects such as this one were not only replacing aging but also imparting valuable skills to younger people.

In response to a query regarding progress on the pump track in Ōpunakē it was noted that the suggested timeframe was the end of March for works to begin.

RESOLUTION

(Cr Langton/Ms Mareikura)

04/24 TC **THAT the Taranaki Coastal Community Board receives the Community Development Activity Report.**

CARRIED

5.2 District LibraryPlus Report – January 2024

The report covered a range of library activities and statistics across the District for October, November and December 2023.

There had been a focus on the libraries being a Third Space for users which was a safe and inclusive space that was not home or work. The summer reading programme had been a success with the libraries having a waitlist with children wanting to participate. The final events were being held with an unbelieve-a-bubble show in each of the library locations. The banking hub in Ōpunakē was experiencing ongoing issues and was coming to the end of its life. There was a planned software upgrade which was hoped to fix the issues being experienced. The machine was owned by the New Zealand Banking Association.

RESOLUTION

(Cr Langton/Ms Mareikura)

05/24 TC **THAT the Taranaki Coastal Community Board receives the District LibraryPlus Report for October, November and December 2023.**

CARRIED

5.3 Environmental Services Activity Report

The report updated the Board on activities relating to the Environmental Services Group for the months of November and December 2023.

There had been a sharp increase in the number of noise complaints in December. Resource and building consents were on a downward trend. It was highlighted that the number of building consents issued within the statutory timeframe had decreased due to resourcing constraints. The process to recruit new staff was underway.

There were concerns raised regarding dogs including roaming and attacking dogs. It was queried if barking dogs were included in the noise complaints and if these could be at any time of the day. It was noted that barking dogs were separate and that noise complaints could be made at any time of the day.

RESOLUTION

(Mr Whitehead/Ms Mareikura)

06/24 TC **THAT the Taranaki Coastal Community Board receives the Environmental Services Activity Report.**

CARRIED

5.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

There were concerns raised regarding the fees for hiring the Ōpunakē Town Hall. It was clarified that hiring the venue was \$29 or half hour split.

RESOLUTION (Ms Mareikura/Cr Langton)

07/24 TC **THAT** the Taranaki Coastal Community Board receives the Taranaki Coastal Facilities Usage Report.

CARRIED

5.5 Quarterly Economic Development and Tourism Report to 30 September 2023

The report provided a combined update of activities of the Economic Development and Tourism units, including highlights of the key activities undertaken at the South Taranaki i-SITE Visitor Centre.

The report was presented to the Board for the second time and covered the period to 30 September 2023. It was noted that the report was not overly timely due to the delay following the last Policy and Strategy Committee meeting where the report was originally presented. In future the report would be updated to include the most recent information including which events were coming up. It was highlighted that visitors were coming back to the i-SITE. The Foundry had recently signed up one of the private offices. In response to a query regarding the need for a space for tourism in Ōpunakē it was noted that there was an acquisition policy that would need to be followed before considering the purchase of the TSB bank building.

RESOLUTION (Cr Langton/Ms Sinclair)

08/24 TC **THAT** the Taranaki Coastal Community Board receives the Quarterly Economic Development and Tourism Report to 30 September 2023.

CARRIED

The meeting concluded at 3.25 pm.

Dated this day of 2024.

.....
CHAIRPERSON



Pūrongo Report

| | |
|---------|---|
| To | Taranaki Coastal Community Board |
| From | Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells |
| Date | 6 March 2024 |
| Subject | Local Discretionary Funding Applications |

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the February 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in [Appendix 1](#) inclusive of any carryover from the 2022/23 year.
2. Each Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the set and individual criteria of that Board.
3. There is one application in the report for the Board to consider.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board;

- a) Receives the Local Discretionary Funding Report.
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

4. The purpose of the Fund is to fund small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.
5. Projects must meet both the set and individual conditions of the Board to which they are applying and are to be treated as a last resort after all other attempts to raise funds or obtain assistance have been unsuccessful.
6. Community Boards are allowed to carry over 20% of each Board's annual allocation into the next financial year. The maximum amount for each Board is listed below:

| | |
|----------------------------------|------------|
| Eltham-Kaponga Community Board | \$2,367.00 |
| Te Hāwera Community Board | \$7,399.80 |
| Taranaki Coastal Community Board | \$3,880.80 |
| Pātea Community Board | \$2,302.20 |

7. The Fund opening balances for each financial year are included in the Board's Discretionary Fund Report. Amounts budgeted for each Board are currently based on the 2013 Census population data and are as follows:

| | |
|----------------------------------|----------|
| Eltham-Kaponga Community Board | \$11,835 |
| Te Hāwera Community Board | \$36,999 |
| Taranaki Coastal Community Board | \$19,404 |
| Pātea Community Board | \$11,511 |

8. Any unspent allowable carryover funds are added to the next financial year's balance, some totals may be adjusted after the end-of-year reconciliation.

Local Government Purpose

9. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Local Discretionary Funds meet the social, economic, cultural and environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

Option(s) available

10. The possible options for each application are:
- Option One: Approve the application for the requested amount; or
 - Option Two: Approve the application for a different amount; or
 - Option Three: Defers the application to the next funding round; or
 - Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

11. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives set and individual criteria.

Taranaki Coastal

- The Board will not normally provide retrospective funding.
- Successful applicants are required to provide a written report upon completion of their project.

Ineligible for funding

- Travel costs
- Individuals

- c) Gifts
- d) Conference attendance
- e) Food and catering costs

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – February (Round Six)

12. Taranaki Coastal Community Board funds available \$7,624.62. Total funds requested for this funding round \$1,880. Funds available should all requests be allocated in full \$5,744.62.

13. Ōpunakē Lions Club

- a. Purpose of Group: To serve our community by providing services, volunteers, funding and development opportunities.
- b. How is the group usually funded: Through fundraising and volunteer work.
- c. Project Description: To hold the Mountain to Sea annual fundraising event and provide safety for our participants by having a traffic management plan in place.
- d. Project cost details: Refer table 12.1.

Table 12.1: Project cost details

| Item | Cost |
|----------------------------------|-------------------|
| Skip bins for dismantled rubbish | \$1,880.00 |
| Total Project Cost | \$1,880.00 |

| Income Source | Confirmed | Amount |
|-----------------------|-----------|---------------|
| N/A | | \$0.00 |
| Total Funds Available | | \$0.00 |

| Funding Summary | |
|--|-------------------|
| Total Project Cost | \$1,880.00 |
| Less/Minus Total Funds Available | \$0.00 |
| Difference/shortfall | \$1,880.00 |
| Amount requested from Discretionary Fund | \$1,880.00 |

- e. Considerations: Refer to table 12.2

Table 12.2: Considerations and Sample Resolutions

| Items for consideration | Sample Resolutions |
|--|--|
| <p>The applicant has received funding from the Taranaki Coastal Local Discretionary Fund and the Long Term and Annual Plan Funding.</p> <ul style="list-style-type: none"> • \$10,008.30 for Ol'ves Grove to Te Namu Pā, November 2013 • \$5,211.51 for the track around the lake, December 2013 • \$15,181.96 for Hickey Place to Te Namu Pā, May 2014 • \$6,843.33 for Dudley's Bridge access, June 2015 • \$3,812.15 for repairs, September 2015 | <ul style="list-style-type: none"> • Approve • Give a lesser amount; or • Decline |

| | |
|--|--|
| <ul style="list-style-type: none"> • \$1,800.00 for maintenance on the Ōpunakē walkway in 17/18. • \$14,375 for the Ōpunakē walkway, December 2018 | |
|--|--|

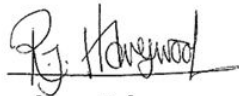
Whakakapia / Conclusion

14. The Funds were created for the purpose of supporting small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities, or programmes for the benefit of the community. The eight funding rounds throughout each year allow the people of the South Taranaki community to continue to receive the benefits that the Fund provides.



Christina Wells

**Kaiawhina Pūtea Hapori /
Community Funding Advisor**



[SeenBy]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**

Appendix 1

Board’s Discretionary Fund balance for the 2023/24 financial year.

| Te Hāwera Community Board – 2023/24 | | | Total Budget | \$37,037.09 |
|--|------------------------------|--|------------------------|--------------------|
| Date | Applicant | Project | Amount | Balance |
| October 2023 | Normanby Indoor Bowling Club | Coverage of hall hire costs | \$390.00 | Deferred |
| October 2023 | Te Hāwera Community Board | Skatepark art and competition event | \$2,767.81 | \$34,269.28 |
| November 2023 | District 202D | Lions Convention South Taranaki | \$2,663.00 | \$31,606.28 |
| November 2023 | Normanby Indoor Bowling Club | Coverage of hall hire costs | \$390.00 | \$31,216.28 |
| November 2023 | Te Hāwera Community Board | Chairs Discretion – Clapham Commons Sign | \$250.00 | \$30,966.28 |
| January 2024 | Te Hāwera Community Board | Normanby Recreation Centre Carpark | \$8,347.28 | \$22,619.00 |
| January 2024 | Te Hāwera Community Board | TSB Hub Picture Frame | \$6,258.80 | \$16,360.20 |
| January 2024 | Ararātā Hall Society Inc | Painting of Community Hall | \$4,119.30 | \$12,240.90 |
| | | | Closing balance | \$12,240.90 |

| Te Hāwera Community Board Committed Funds | | | Total Committed | \$58,064.89 |
|--|---------------------------|---------------------------------|--------------------------|------------------------|
| Date | Applicant | Project | Amount Committed | Amount Uplifted |
| May 2020 | Te Hāwera Community Board | Manawapou/Puawai Cycleway | \$5,000.00 | \$0.00 |
| May 2020 | Te Hāwera Community Board | Normanby Skatepark | \$9,815.00 | \$9,815.00 |
| April 2022 | Te Hāwera Community Board | Denby walkway photo frame | \$3,956.70 | \$1,200.00 |
| April 2022 | Te Hāwera Community Board | Artwork by Paul Rangiwahia | \$7,000.00 | \$4,857.00 |
| May 2022 | Te Hāwera Community Board | Naumai Park formal entrance | \$4,000.00 | \$4,000.00 |
| May 2022 | Te Hāwera Community Board | Skateboard signs and event | \$3,039.69 | \$1,750.00 |
| May 2023 | Te Hāwera Community Board | Normanby Hall Carpark | \$1,275.50 | \$1,275.50 |
| May 2023 | Te Hāwera Community Board | Hāwera Skatepark "Urban Jungle" | \$10,000.00 | \$0.00 |
| May 2023 | Te Hāwera Community Board | Hāwera Skatepark Shelter | \$13,978.00 | \$0.00 |
| | | | Balance Remaining | \$35,167.39 |

| Eltham-Kaponga Community Board – 2023/24 | | | Total Budget | \$13,522.77 |
|---|--------------------------------|---|------------------------|--------------------|
| Date | Applicant | Project | Amount | Balance |
| October 2023 | Eltham Lions Club | Chairs Discretion – Town Hall Hire | \$176.96 | \$13,345.81 |
| October 2023 | Eltham Historical Society | Chairs Discretion – Research for Soldiers Park sign | \$50.00 | \$13,295.81 |
| November 2023 | Eltham-Kaponga Community Board | Re-installment of Town of Firsts sign | \$559.26 | \$12,736.55 |
| November 2023 | Rotokare Scenic Reserve Trust | Installation of AED | \$569.57 | \$12,166.98 |
| January 2024 | Mangamingi Hall | Running costs of community hall | \$3,237.22 | Declined |
| February 2024 | Eltham Football Association | Old Clubhouse debris removal | \$1,000.00 | Pending |
| | | | Closing balance | \$12,166.98 |

| Eltham-Kaponga Community Board Committed Funds | | | Total Committed | \$6,546.00 |
|---|--------------------------------|---|--------------------------|------------------------|
| Date | Applicant | Project | Amount Committed | Amount Uplifted |
| April 2019 | Eltham-Kaponga Community Board | New signage at Soldiers Park | \$1,046.00 | \$0.00 |
| April 2023 | Eltham-Kaponga Community Board | Drawings and Consent for disability toilet in Kaponga War Memorial Hall | \$5,500.00 | \$5,200.00 |
| | | | Balance Remaining | \$1,346.00 |

| Pātea Community Board – 2023/24 | | | Total Budget | \$13,113.39 |
|--|-----------------------------|--|---------------------|--------------------|
| Date | Applicant | Project | Amount | Balance |
| August 2023 | Pātea Community Board | Chairs Discretion - Painting of Pātea and Waverley signs | \$142.03 | \$12,971.36 |
| November 2023 | Waitōtara School | New playground foundations | \$3,000.00 | \$9,971.36 |
| November 2023 | Pātea Historical Society | Mural on Hunter Shaw Building | \$3,000.00 | \$6,971.36 |
| November 2023 | Waitōtara and District Hall | Trolley for stacking and moving tables | \$629.04 | \$6,342.32 |
| November 2023 | Waverley Summer Jam | Chairs Discretion – to help cover costs | \$250.00 | \$6,092.32 |
| November 2023 | Pātea Community Board | Chairs Discretion – Additional Paint for Ticket Booth and Fence | \$250.00 | \$5,842.32 |
| February 2024 | Pātea Community Board | Reupholstery of eight historical chairs for the Hunter Shaw building | \$800.00 | Pending |
| February 2024 | Pātea Community Board | Contribution toward the new Waverley | \$523.00 | Pending |

| Pātea Community Board – 2023/24 | | | Total Budget | \$13,113.39 |
|--|------------------|--------------------------------------|------------------------|--------------------|
| Date | Applicant | Project | Amount | Balance |
| | | <i>Community Centre Sound System</i> | | |
| | | | Closing balance | \$5,842.32 |

| Pātea Community Board Committed Funds | | | Total Committed | \$4,249.00 |
|--|------------------------------|--|--------------------------|------------------------|
| Date | Applicant | Project | Amount Committed | Amount Uplifted |
| <i>May 2021</i> | <i>Pātea Community Board</i> | <i>Aotea Park shelter</i> | <i>\$2,749.00</i> | <i>\$1,269.00</i> |
| <i>May 2023</i> | <i>Pātea Community Board</i> | <i>Mural Design Competition and Painting</i> | <i>\$3,000.00</i> | <i>\$750.00</i> |
| | | | Balance Remaining | \$2,230.00 |

| Taranaki Coastal Community Board – 2023/24 | | | Total Budget | \$21,464.33 |
|---|--|--|------------------------|--------------------|
| Date | Applicant | Project | Amount | Balance |
| <i>July 2023</i> | <i>Ōpunakē St. Paul’s Parish</i> | <i>Paint and repair the Youth Hall</i> | <i>\$10,000.00</i> | <i>Deferred</i> |
| <i>July 2023</i> | <i>Ōpunakē Indoor Bowls</i> | <i>Help toward hall hire</i> | <i>\$530.00</i> | <i>\$20,934.33</i> |
| <i>August 2023</i> | <i>Ōpunakē St. Paul’s Parish</i> | <i>Paint and repair the Youth Hall</i> | <i>\$10,000.00</i> | <i>Deferred</i> |
| <i>October 2023</i> | <i>Ōpunakē St. Paul’s Parish</i> | <i>Paint and repair the Youth Hall</i> | <i>\$10,000.00</i> | <i>Declined</i> |
| <i>October 2023</i> | <i>Ōrimupiko Reserve Trust</i> | <i>Ōrimupiko Maara Kai</i> | <i>\$2,000.00</i> | <i>\$18,934.33</i> |
| <i>October 2023</i> | <i>OEMG</i> | <i>Mobile Response Units</i> | <i>\$1,500.00</i> | <i>\$17,434.33</i> |
| <i>October 2023</i> | <i>Everybody’s Theatre Trust</i> | <i>Couches, Signwriting</i> | <i>5,000.00</i> | <i>Declined</i> |
| <i>October 2023</i> | <i>Ōpunakē Community Baths</i> | <i>Maintenance Works</i> | <i>\$1,047.75</i> | <i>\$16,386.58</i> |
| <i>October 2023</i> | <i>Ōaonui Hall</i> | <i>Kitchen Appliances</i> | <i>\$1,148.99</i> | <i>\$15,237.59</i> |
| <i>November 2023</i> | <i>Ōpunakē Volunteer Fire Brigade</i> | <i>Electrical work to allow the Fire Brigade to tap into generator power from next door.</i> | <i>\$5,062.97</i> | <i>\$10,174.62</i> |
| <i>November 2023</i> | <i>Ōpunakē Business Assn</i> | <i>Ōpunakē Christmas Parade</i> | <i>\$1,600.00</i> | <i>\$8,574.62</i> |
| <i>November 2023</i> | <i>Manaia Community Services Group</i> | <i>Manaia Christmas Parade</i> | <i>\$950.00</i> | <i>\$7,624.62</i> |
| <i>February 2024</i> | <i>Ōpunakē Lions Club</i> | <i>Traffic Management Plan for the Mountain to Sea bike fundraiser</i> | <i>\$1,880.00</i> | <i>Pending</i> |
| | | | Closing balance | \$7,624.62 |

| Taranaki Coastal Community Board Committed Funds | | | Total Committed | \$5,000.00 |
|---|---|---------------------------|-------------------------|------------------------|
| Date | Applicant | Project | Amount Committed | Amount Uplifted |
| <i>May 2023</i> | <i>Taranaki Coastal Community Board</i> | <i>Ōpunakē Pump Track</i> | <i>\$5,000.00</i> | <i>0.00</i> |
| Balance Remaining | | | | \$5,000.00 |



Ngā Take Kawea Items for Action

| Reference/Source Committee/Meeting Date | Matters Arising | Group Responsible | Department (Team) | Update | Project Deadline |
|--|---|----------------------|----------------------|---|------------------|
| 19-Apr-23 | Manaia Facilities Members of the community requested that regular updates are provided to the community through the Taranaki Coastal Community Board. | Community Services | Rob Haveswood | The Building Intelligence Group have been appointed as the consultant for the creation of the business case. The business case will outline a preferred location(s), concept options, costings and the operating model. Work has started on the business case, due to be complete by the end of May 2024. | Dec-24 |



Pūrongo-Whakamārama Information Report

| | |
|---------|---|
| To | Taranaki Coastal Community Board |
| From | Kaiaratahi Ratonga Hapori / Group Manager Community Services, Rob Haveswood |
| Date | 6 March 2024 |
| Subject | Community Development Activity Report |

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Taranaki Coastal Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

RoadSafe Taranaki

2. Over the summer period 15 fatigue stops were undertaken with a total of 382 drivers taking part. Of the drivers 10% confirmed that they were tired.
3. There have been 12 joint operations carried out in collaboration with New Zealand Police. A total of 316 drivers were stopped for their indiscretions; 262 caught using cell phones, 32 not restrained, and 22 failed to stop at a stop sign.
4. A further 12 days of driver observations were completed during December. There were 220 indiscretions observed; 216 failing to stop, 2 using a cell phone, and 2 not restrained. Warning letters were sent to vehicle owners.
5. Several school related campaigns have recently been promoted including: back-to-school driver behaviour, driving safely around buses, and cycle skills in schools. Planning is underway for the Ready2Drive expos for year 11 students later in the year.
6. RoadSafe Taranaki has been promoting driveway safety at the Hāwera Community Day, Waitara Carnival, and the Egmont A & P show. A Young Driver Training weekend will take place in Hāwera in April.

State Highway Design – Eltham and Waverley

7. Waka Kotahi is waiting on the new Government Policy Statement (GPS) which may have implications for planned work on State Highways. This includes the raised crossings in Waverley and Eltham. Tender preparation is proceeding, however, the tender process and associated work will not be able to commence until the GPS is released and considered.

Te Takiwā o te Hāwera / Hāwera Ward**Hāwera Skatepark Basketball Hoop**

8. The basketball court located next to the Hāwera skatepark was the winner of an online competition for a new basketball hoop. The new hoop has recently been installed.

Normanby Recreation Centre

9. Scheduled work to upgrade the concrete surfacing of the area outside of the Normanby recreation centre is scheduled to be completed before June 2024.

Te Takiwā o Pātea / Pātea Ward**Pātea Loop Track**

10. This project is entering its final stage, with construction of the boardwalk between Seaview Lookout and Bourke's Lookout underway. This will enhance accessibility, especially for those who were previously unable to navigate the steep hill without a rail and staircase.
11. A blessing ceremony for the official opening of the project will be planned with Iwi as the project approaches completion.

Pātea Town Revitalisation

12. At the last co-design group meeting a decision was made to investigate expanding the tile boarders on the footpaths of the main street. The group indicated that they were comfortable with \$300,000 being committed to the project.
13. The group also indicated that they would like to commit between \$30,000 - \$50,000 on enhancing the area behind the Hunter Shaw building.
14. Officers will present options and costings to the co-design group at the next meeting.

Pātea - Egmont Street Speed Cushion

15. In response to a petition advocating for heightened safety measures on Egmont Street in Pātea, a proposal has been created to install a series of speed cushions and a raised crossing platform.
16. Consultation documentation to gather feedback on the proposal was distributed to the Pātea community by a letterbox drop and was available online from 9 February to 1 March.

Wairoa-Iti / Waverley Town Revitalisation

17. The Waverley Town Revitalisation group has scheduled a community meeting in April with the objective of gathering wider community feedback on Town Revitalisation plans.
18. Designs are underway for Ngā Pou, planned to be installed at the main entranceways to the town. A collaborative effort between the co-design group, the designer, and Iwi aims to align Mātauranga Māori Kaupapa (cultural knowledge) with artistic vision to ensure that the design is an authentic representation of the local community.

Waverley Pump Track

19. Funding has been secured from OMV Group (oil and gas) to install a pump track in Aotea Park. Planning is underway to develop concept designs.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward**Eltham Town Revitalisation**

20. The Eltham Town Revitalisation co-design group has agreed on the style and wording of the directional wayfinding signs. Signs in Bridger Park will be installed first, and research is underway on directional finger signs to be installed around the town.
21. Installation of the Bridger Park Pou sign has now been completed. The sign which tells the story of the unique aspects of the carvings was blessed by representatives from Ngāti Ruanui and Ngā Ruahine. Several members from Iwi, elected members, staff, and the community attended the morning ceremony.

Kaponga Town Hall

22. Work on the accessible toilet in the Kaponga Town Hall is due to be completed by the end of March.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward**Ōpunakē Town Revitalisation**

23. A Special Consultative Procedure (SCP) is being planned to gather community feedback on the proposal to create a green space/pedestrian mall on Napier Street. A report to initiate the SCP is being presented at the April Ordinary Council meeting. If approved, public consultation will begin in mid-April.

Ōpunakē Pump Track

24. The building of the track will start in April after a groundbreaking blessing and it is anticipated to take four weeks to complete, weather permitting.

Beach Connected Pathways

25. Maintenance work is planned for the Ōpunakē main beach pathway known as the “Goat Track”. Tenders for this project have now closed and it is anticipated work will begin in March 2024.

Manaia Foot Bridge

26. Erosion and structural damage is evident on the footbridge of the Manaia Walkway, caused by the weather events in 2022. On the recommendation of engineers, a bridge replacement has been budgeted in the first year, 2024/25, of the next Long Term Plan.

Pūtea Tautoko / Funding

Pātea Centennial Bursary

27. The allocation meeting for the Pātea Centennial Bursary was held on Friday 15 December 2023. The Committee had a total of \$3,688.40 available for allocation this year. Allocations can be found in the table below.

| Applicant | Years Grant Received <i>(if applicable)</i> | Allocation |
|-----------------|---|------------|
| Natalie Dwyer | | \$914.60 |
| Logan Hitchcock | | \$914.60 |
| Oliver Cole | | \$914.60 |
| Rhys Hurley | | \$914.60 |

Council Funding Round Dates for 2024

| Council Fund | Open | Close | Focus Area |
|-----------------------------|--|---|--|
| Local Discretionary Fund | 8 January 12 February 25 March 6 May 17 June 29 July 9 September | 12 February 25 March 6 May 17 June 29 July 9 September 14 October | Local community projects meeting the criteria as set by the individual Community Boards as per their application forms. |
| Creative Communities Scheme | 8 February and 30 July | 7 March and 30 August | Local arts projects meeting the criteria of broad community involvement, diversity, or young people. |
| Community Initiatives Fund | 1 July | 30 July | The purpose of the Community Initiatives Fund is to support community activities, initiatives, programmes, projects, and facilities that can demonstrate a positive contribution to the social, economic, environmental, and cultural well-being of the local community. |
| Sport NZ Rural Travel Fund | 13 February and 2 September | 12 March and 1 October | Travel costs for regular, local sports competitions. |

| | | | |
|------------------------------------|--------------------------|----------------------|---|
| Waimate Development Levy | 3 April and 18 September | 3 May and 18 October | The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area. |
| Rural Hall Grant | 30 June | 29 September | Eligible applicants are notified directly. |
| Community Surveillance System Fund | 30 June | 29 September | Eligible applicants are notified directly. |
| Pātea Centennial Bursary | 1 November | 30 November | Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023. |



Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

| | |
|---------|--|
| To | Taranaki Coastal Community Board |
| From | Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard |
| Date | 6 March 2024 |
| Subject | District LibraryPlus Report – February 2024 |

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for January 2024.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the District LibraryPlus Report for January 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitihanga / LibraryPlus, Activities

Public Outreach and Events

2. Community groups have commenced visiting the District's LibraryPlus for 2024. Deaf Aotearoa have secured funding for 2024 and will visit Hāwera LibraryPlus on the first Wednesday of each month starting in March. National Health School (NHS) teacher Jim Casey is beginning the year with four students visiting the LibraryPlus on a weekly basis. Workbridge consultant Peter Hokopaura regularly meets with clients in the LibraryPlus, as it is considered a neutral, safe space.
3. Social groups have reconvened now that school has started for 2024. Among these are a poetry group, crosswords and coffee, various book clubs, and craft groups. As with community groups, the libraries are seen as safe, welcoming spaces where you don't need discretionary money available in order to participate.

Children's Services

4. The Summer Blast reading programme for 2023/24 saw 216 children registered, with 163 children completing the programme. It has been well received, with good participation. This year's programme was the first solely reading-based programme South Taranaki Libraries have run in six years and it has been clear that parents and whānau appreciate support in keeping their children reading.

5. Issues for the Children's and Young Adults' collections in January have increased when compared to the previous year. In January 2024 4,329 were issued compared to 3,947 in January 2023. Combined issues for the Summer Blast Programme in 2023/24 were 8,328 compared to the 6,816 in 2022/23.
6. A District wide activity, The Book Games, was run at all seven LibraryPlus by the Community Outreach Librarian. This activity had low participation numbers, however the children who did join in had fun. Staff have noticed January is quiet in terms of families wanting to participate in activities, however this hasn't affected reports and reading.
7. The January entertainer was Whizz Bang Science, with the Unbelieve-a-bubble Science show held at each LibraryPlus. This is the second time the show has come to South Taranaki and more than 800 people (500+ children and 300+ adults) enjoyed the sessions.
8. The entertainment ended with each LibraryPlus holding their finale celebrations, giving children who finished the programme their book and certificate. Several elected members attended these celebrations to help hand out certificates and books, congratulating them on their hard work during the programme.

Digital Services

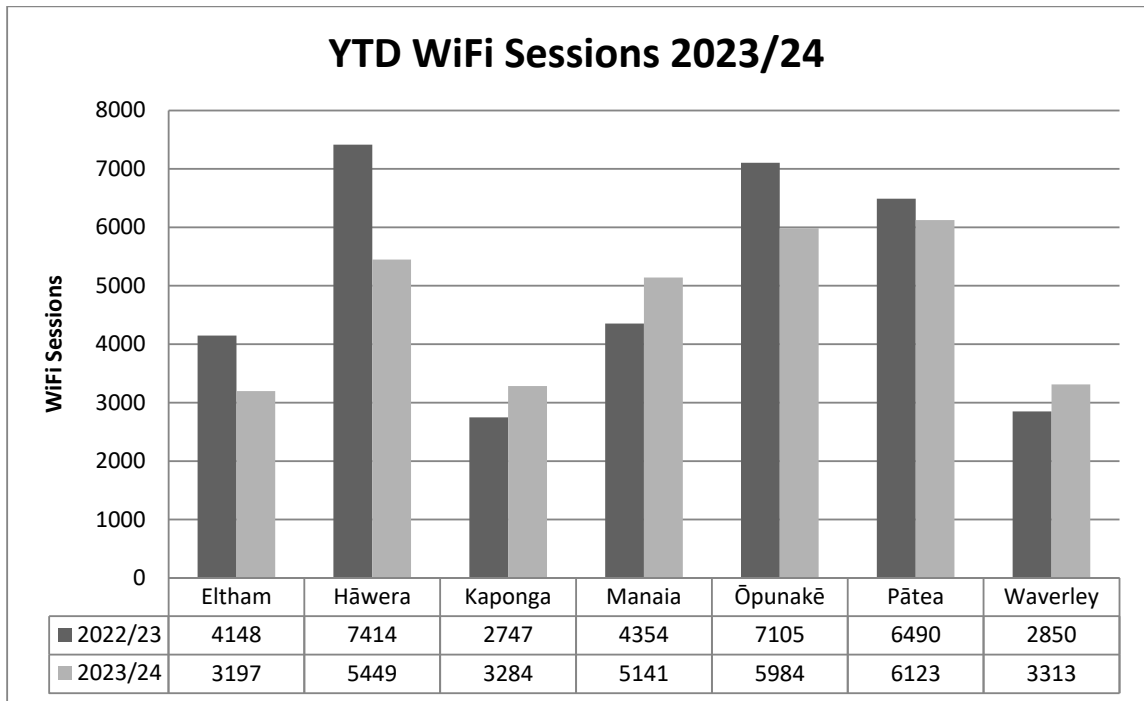
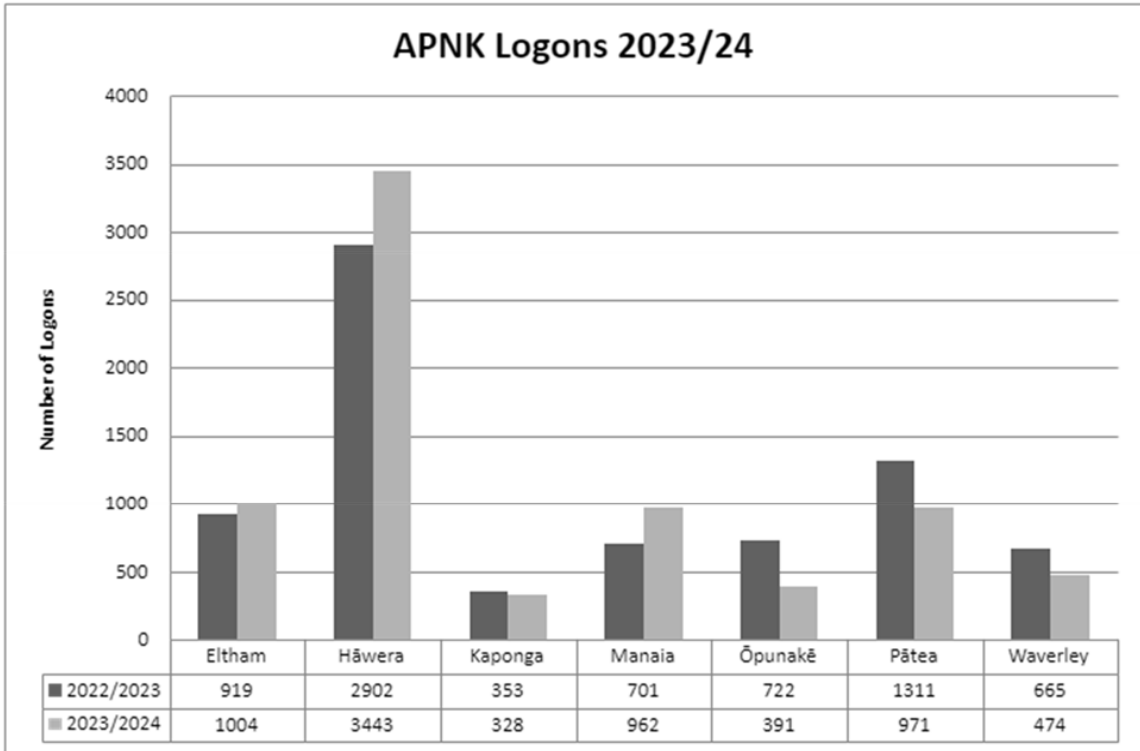
9. Facebook posts for the January period had a total reach of 27,281 with the highest reaching post at 4,309. Engagements totalled 1,916 (engagements are comments, shares and link clicks). This is a total reach increase of approximately 10,000 which staff believe reflects people's interest in the Summer Blast reading programme and entertainer.
10. At Eltham LibraryPlus staff are preparing to offer the Digital Inclusion Alliance Aotearoa (DIAA) Stepping Up Better Digital Futures for Seniors courses in mid-February. The courses cover a variety of topics including Introduction to devices, online banking, using apps and online safety.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People's Network Kaharoa (APNK) Usage

11. In January there were 37,645 minutes used on APNK and 987 logons, compared with 47,646 minutes and 1,257 logons for the same period in the year prior.
12. In January the Wi-Fi was used 4,172 times compared with 4,728 for the same period in the year prior.

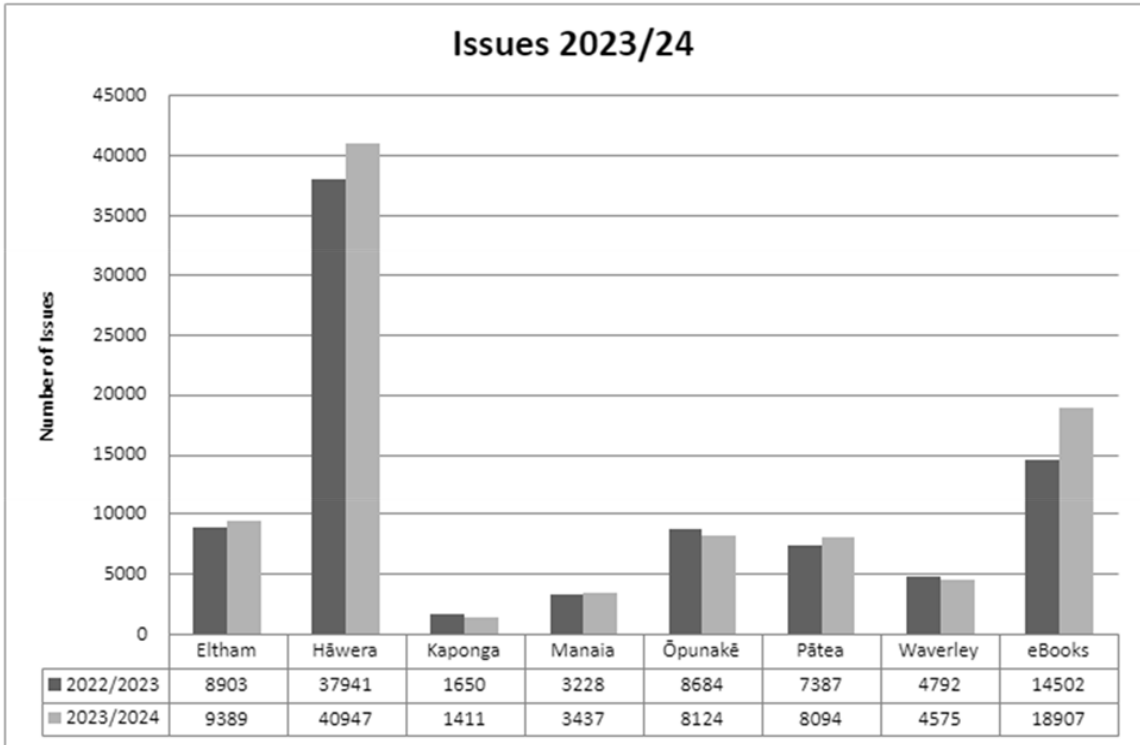
The table below shows APNK usage for the 2023/24 year.



Circulation

13. Issues for January were 15,094 compared with 13,638 for the same period in the year prior.

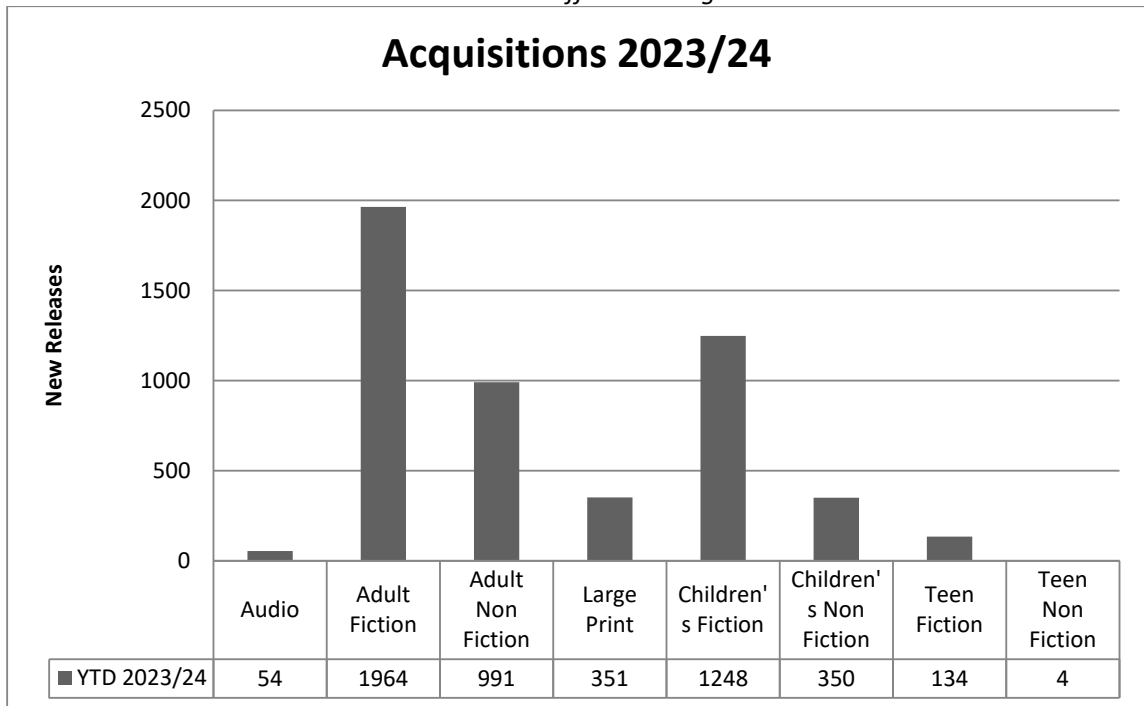
The table below shows the number of issues for the 2023/24 year.



New Resources

- 14. The acquisitions department processed 5,096 resources and distributed them across the seven LibraryPlus branches in January 2024. Of these, 34% were for children and teens.

The table below shows the new releases in the different categories.



Membership

15. Membership of the libraries stands at 13,404 or 55% of the population.

Whakakapia / Conclusion

16. January has been busy, with a significant number of children reporting in across the District and high numbers attending the entertainer's sessions. The return to a solely reading-focussed programme, rather than covering multiple literacies, has been well received. It is apparent that providing activities in January is not meeting user's needs and staff will re-evaluate this part of the programme. The success of the programme demonstrates, once again, that we have a District of keen readers.



Cath Sheard

**Kaihautū Puna Mātauranga
me te Ratonga Ahurea /
Libraries and Cultural Services Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager
Community Services**



Pūrongo-Whakamārama Information Report

| | |
|---------|---|
| To | Taranaki Coastal Community Board |
| From | Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg |
| Date | 6 March 2024 |
| Subject | Environmental Services Activity Report |

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates Taranaki Coastal Community Board on activities relating to the Environmental Services Group (the Group) for the month of January 2024.
2. The Group is comprised of four business units:
 - a) Planning and Development;
 - b) Quality Assurance;
 - c) Regulatory Services; and
 - d) Environment and Sustainability.
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of January:
 - a) There is a downward trend in consenting activity for both building and resource consents.
 - b) There was a sharp increase in noise complaints across December and January, which is not uncommon given the time of the year (festive season).

Taunakitanga / Recommendation

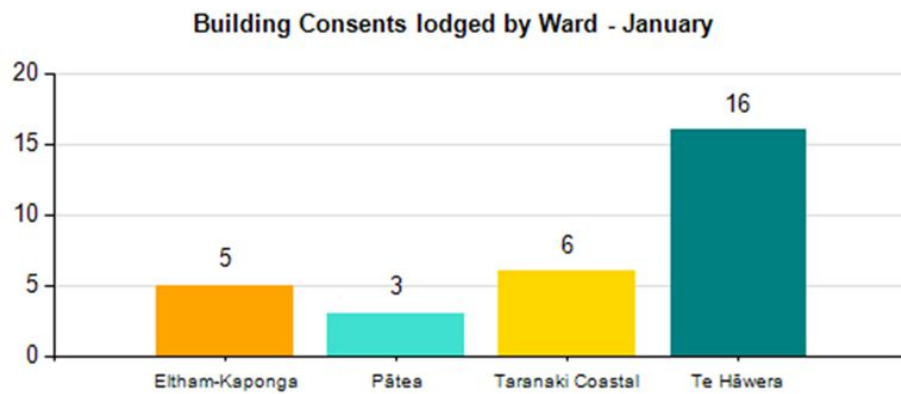
THAT the Taranaki Coastal Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

5. Below are the statistics for Building Consents.

| Application Activity Building Consents | January 2024 | December 2023 | January 2023 | YTD From 1 July 2023 |
|---|-----------------|------------------|-----------------|-------------------------|
| Lodged | 30 | 36 | 32 | 265 |
| Issued | 24 | 24 | 19 | 252 |
| Issued within statutory timeframe | 62.5% | 50.0% | 63.2% | 72.2% |
| Inspections | 167 | 156 | 174 | 1209 |
| Value | \$6,109,400.00 | \$3,598,267.00 | \$2,161,500.00 | \$26,704,835.00 |

6. The value of building works increased from the last two months of 2023.



7. Te Hāwera Ward saw the most building activity across the four wards.

8. New dwelling lodgements continued to decrease.

Building Consents lodged by Type – January

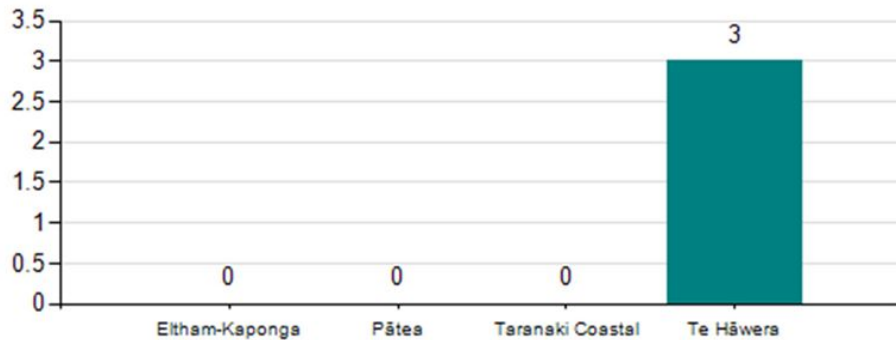
| Category | Activity | Eltham-Kaponga | Pātea | Taranaki Coastal | Te Hāwera | Total |
|--------------|-----------------------|----------------|----------|------------------|-----------|-----------|
| Commercial | Additions/Alterations | 0 | 0 | 1 | 2 | 3 |
| | Amendment | 0 | 0 | 0 | 4 | 4 |
| | Sub Total | 0 | 0 | 1 | 6 | 7 |
| Residential | Additions/Alterations | 1 | 0 | 1 | 0 | 2 |
| | Amendment | 1 | 3 | 1 | 2 | 7 |
| | Fire | 3 | 0 | 1 | 3 | 7 |
| | New Construction | 0 | 0 | 1 | 1 | 2 |
| | New Dwelling | 0 | 0 | 1 | 1 | 2 |
| | Relocation | 0 | 0 | 0 | 3 | 3 |
| | Sub Total | 5 | 3 | 5 | 10 | 23 |
| Total | | 5 | 3 | 6 | 16 | 30 |

Ratonga Whakamahere Taiao / Planning Services

9. Below are the statistics for resource consents.
10. Similar to building consents, resource consent lodgements are showing a decrease. During the last financial year (183 granted) the monthly lodgement average was 15. Subdivisions produced the highest lot yield in Te Hāwera across the four wards.

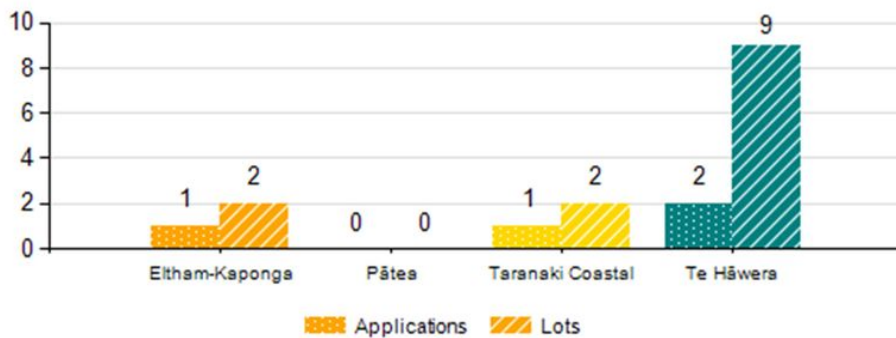
| Application Activity | January 2024 | December 2023 | January 2023 | YTD From 1 July 2023 |
|-----------------------------------|--------------|---------------|--------------|----------------------|
| Lodged | 7 | 13 | 10 | 82 |
| Granted | 6 | 7 | 9 | 68 |
| Issued within statutory timeframe | 100.0% | 85.7% | 100.0% | 92.6% |

Land Use Resource Consents lodged - January



| Category | January 2024 | December 2023 | January 2023 | YTD From 1 July 2023 |
|---------------------------------|--------------|---------------|--------------|----------------------|
| Land Use Change of Condition | 0 | 1 | 0 | 4 |
| Land Use General | 3 | 4 | 3 | 32 |
| Subdivision | 4 | 8 | 7 | 44 |
| Subdivision Change of Condition | 0 | 0 | 0 | 2 |

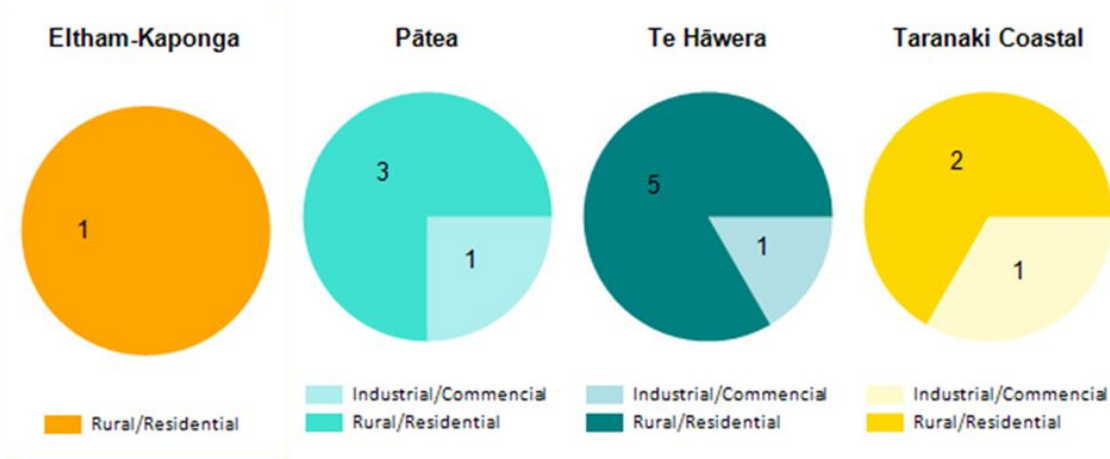
Lot Yield from Subdivision - January



11. Below are the statistics for Land Information Memorandum (LIM) applications received in January 2024.

| LIM Applications | January 2024 | December 2023 | January 2023 | YTD From 1 July 2023 |
|------------------|--------------|---------------|--------------|----------------------|
| Lodged | 14 | 9 | 14 | 97 |

LIM Applications by Ward – January



12. LIMs for residential and rural properties have been the most frequently applied for type, compared to commercial/industrial. Te Hāwera Ward has seen the most activity compared to other wards. Pātea has increased from having no applications in December, to four in January.

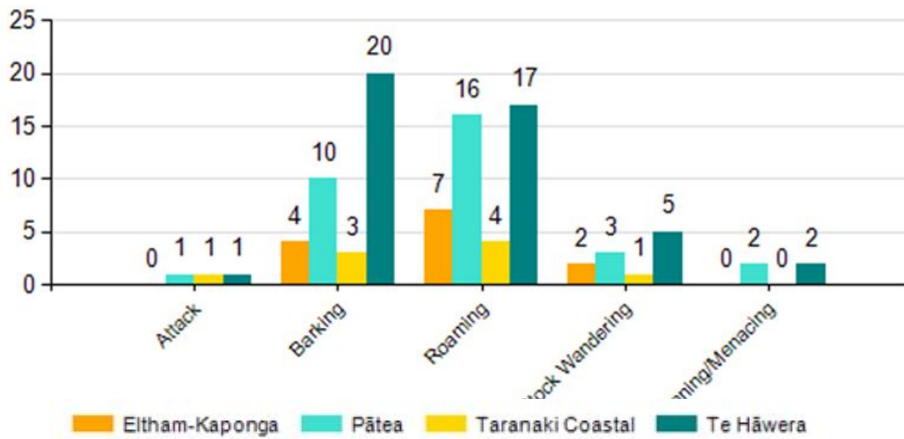
Ratonga Waeture / Regulatory Services

13. Below are the statistics for Customer Service Requests relating to animals.

| Service Requests Animals | January 2024 | December 2023 | January 2023 | YTD From 1 July 2023 |
|--------------------------|--------------|---------------|--------------|----------------------|
| Attack | 3 | 3 | 4 | 29 |
| Barking | 37 | 22 | 41 | 199 |
| Roaming | 44 | 45 | 66 | 338 |
| Stock Wandering | 10 | 8 | 8 | 67 |
| Threatening/Menacing | 4 | 1 | 5 | 24 |

14. January remained busy across all animal control callouts. Roaming dogs in Pātea remain on par with Te Hāwera Ward a trend that started toward the end of last year.

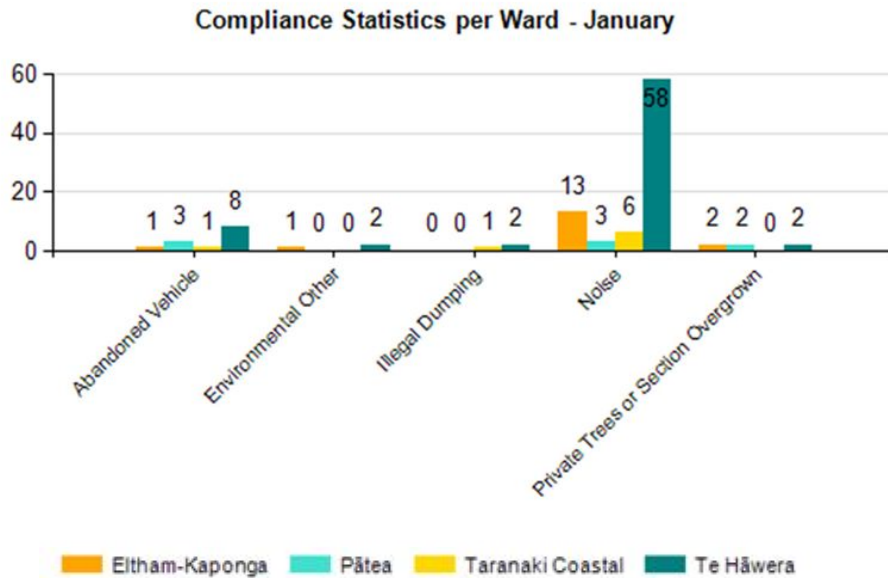
Animal Statistics per Ward - January



15. Below are the statistics for Customer Requests relating to other regulatory compliance matters. Noise complaints over January remained high, although not unexpected given the school holidays. Te Hāwera was the main area of incidents across all activity types.

| Service Requests Compliance | January 2024 | December 2023 | January 2023 | YTD From 1 July 2023 |
|------------------------------------|--------------|---------------|--------------|----------------------|
| Abandoned Vehicle | 13 | 8 | 13 | 61 |
| Environmental Other | 3 | 5 | 12 | 39 |
| Illegal Dumping | 3 | 2 | 9 | 24 |
| Noise | 80 | 89 | 69 | 408 |
| Private Trees or Section Overgrown | 6 | 3 | 8 | 31 |

| Infringements Issued | January 2024 | December 2023 | January 2023 | YTD From 1 July 2023 |
|----------------------|--------------|---------------|--------------|----------------------|
| Dog | 9 | 0 | 15 | 521 |
| Litter Act | 0 | 0 | 0 | 2 |
| Parking | 83 | 136 | 96 | 801 |



16. Below are the details of current prosecutions:

| Prosecution Type | Ward | Outcome |
|---------------------|------------------|---|
| Dog Attack on Human | Taranaki Coastal | Ongoing – Frist appearance on 19 January 2024. The next appearance set for 15 March 2024. |

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Regional Organics Processing Facility

17. After completion of the expressions of interest process in 2023, the project has continued and is moving into the Request for Proposal (RFP) stage. The RFP documentation is being assembled and will be sent to the four shortlisted companies in February/March 2024.

Reforestation Project

18. Joe Churchman, the new Reforestation Coordinator, started his role at the beginning of the year and planning for the Council’s large-scale reforestation project is well underway. Initially planning will be around what land the Council has and the potential for this to be used within the scope of the project.

Business Waste Minimisation

19. Work is underway to engage with the three priority business sectors to understand their waste streams and how the Council can help the most. The three sectors’ that are considered priorities are construction, retail/commercial and Marae.



Liam Dagg

Tuarua Kaiarataki Taiao /

Group Manager Environmental Services



Pūrongo-Whakamārama Information Report

| | |
|---------|--|
| To | Taranaki Coastal Community Board |
| From | Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny |
| Date | 6 March 2024 |
| Subject | Facility Usage Report |

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Facility Usage Report.

Taranaki Coastal Facility Usage Report - 2022/23

ŌPUNAKĒ

*Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).

Ōpunakē Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

| | July | | August | | September | | October | | November | | December | | January | | February | | March | | April | | May | | June | | YTD | |
|-------------------------------------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---|-------|---|-------|---|-----|---|------|---|-----|----|
| | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C |
| Burials and Cremations 11/12 | 1 | 0 | 2 | 0 | 0 | 0 | 1 | 1 | 4 | 1 | 4 | 1 | 1 | 1 | 0 | 2 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 15 | 8 |
| Burials and Cremations 12/13 | 0 | 0 | 1 | 1 | 2 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 4 | |
| Burials and Cremations 13/14 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 8 | 6 |
| Burials and Cremations 14/15 | 1 | 0 | 1 | 2 | 2 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 1 | 1 | 0 | 1 | 1 | 0 | 11 | 9 |
| Burials and Cremations 15/16 | 1 | 0 | 1 | 1 | 3 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 12 | 7 |
| Burials and Cremations 16/17 | 0 | 0 | 4 | 0 | 4 | 0 | 1 | 0 | 4 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 1 | 2 | 0 | 1 | 1 | 2 | 2 | 21 | 6 |
| Burials and Cremations 17/18 | 1 | 1 | 0 | 2 | 3 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 1 | 5 | 2 | 2 | 1 | 0 | 2 | 1 | 0 | 0 | 2 | 1 | 17 | 12 |
| Burials and Cremations 18/19 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 2 | 1 | 2 | 1 | 1 | 1 | 0 | 3 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 3 | 0 | 15 | 7 |
| Burials and Cremations 19/20 | 1 | 2 | 3 | 1 | 2 | 2 | 0 | 3 | 5 | 0 | 2 | 2 | 0 | 3 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| Burials and Cremations 20/21 | 1 | 0 | 1 | 1 | 2 | 0 | 3 | 1 | 2 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 2 | 2 | 1 | 0 | 0 | 1 | 15 | 8 |
| Burials and Cremations 21/22 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 2 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 1 | 3 | 9 | 8 |
| Burials and Cremations 22/23 | 1 | 0 | 2 | 2 | 2 | 1 | 0 | 2 | 2 | 3 | 2 | 1 | 1 | 2 | 1 | 3 | 1 | 4 | 2 | 0 | 0 | 2 | 1 | 2 | 15 | 22 |
| Burials and Cremations 23/24 | 0 | 3 | 0 | 0 | 1 | 0 | 4 | 2 | 1 | 1 | 3 | 1 | 0 | 0 | | | | | | | | | | | | |

Ōpunakē Town Hall Monthly and Year to Date (YTD) Attendance Figures (People)

| | July | August | September | October | November | December | January | February | March | April | May | June | YTD | | | | | | | | | | | | | |
|------------------------------|----------|------------|--------------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|--|--|--|--|--|--|--|--|--|--|--|--|
| Monthly Figures 11/12 | 9 | 5 | 8 | 7 | 5 | 5 | 5 | 10 | 9 | 6 | 6 | 4 | 79 | | | | | | | | | | | | | |
| Monthly Figures 12/13 | 0 | 5 | 9 | 13 | 9 | 8 | 8 | 7 | 9 | 11 | 3 | 3 | 85 | | | | | | | | | | | | | |
| Monthly Figures 13/14 | 6 | 9 | 13 | 4 | 5 | 4 | 4 | 3 | 18 | 22 | 11 | 11 | 110 | | | | | | | | | | | | | |
| Monthly Figures 14/15 | 6 | 16 | 16 | 18 | 22 | 21 | 17 | 15 | 16 | 8 | 7 | 8 | 170 | | | | | | | | | | | | | |
| Monthly Figures 15/16 | 7 | 13 | 7 | 7 | 190 | 180 | 60 | 300 | 190 | 325 | 150 | 60 | 1,489 | | | | | | | | | | | | | |
| Monthly Figures 16/17 | 480 | 255 | 125 | 124 | 104 | 164 | 30 | 90 | 50 | 260 | 80 | 240 | 2,002 | | | | | | | | | | | | | |
| Monthly Figures 17/18 | 70 | 140 | 135 | 40 | 30 | 180 | 90 | 90 | 210 | 310 | 120 | 110 | 1,525 | | | | | | | | | | | | | |
| Monthly Figures 18/19 | 190 | 50 | 80 | 140 | 40 | 70 | 20 | 110 | 210 | 220 | 315 | 180 | 1,625 | | | | | | | | | | | | | |
| Monthly Figures 19/20 | 130 | 120 | 290 | 180 | 190 | 130 | 0 | 40 | 0 | 0 | 0 | 0 | 1,080 | | | | | | | | | | | | | |
| Monthly Figures 20/21 | 20 | 0 | Not received | 0 | 32 | 105 | 90 | 30 | 42 | 125 | 69 | 177 | 690 | | | | | | | | | | | | | |
| Monthly Figures 21/22 | 50 | 54 | 5 | 20 | 35 | 35 | 60 | 70 | 30 | 210 | 180 | 85 | 749 | | | | | | | | | | | | | |
| Monthly Figures 22/23 | 120 | 50 | 80 | 110 | 250 | 17 | 83 | 146 | 11 | 108 | 7 | 207 | 1,292 | | | | | | | | | | | | | |
| Monthly Figures 23/24 | 9 | 175 | 3 | 43 | 3 | 10 | 3 | 12 | 4 | 65 | 1 | 10 | 1 | 40 | | | | | | | | | | | | |

Please note the Monthly Figures from November 15/16 onwards record attendance figures rather than booking figures.

Sinclair Electrical and Refrigeration Events Centre Monthly and Year to Date (YTD) Attendance Figures (People)

| | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|-------|--------|-------------|-------|--------|
| Monthly Figures 11/12 | 67 | 40 | 46 | 39 | 43 | 24 | 23 | 41 | 85 | 73 | 118 | 102 | 701 |
| Monthly Figures 12/13 | 70 | 25 | 73 | 48 | 41 | 52 | 31 | 48 | 64 | 71 | Unavailable | 105 | 628 |
| Monthly Figures 13/14 | 75 | 57 | 38 | 40 | 46 | 26 | 23 | 34 | 69 | 63 | 77 | 78 | 626 |
| Monthly Figures 14/15 | 58 | 65 | 58 | 28 | 68 | 55 | 34 | 57 | 88 | 68 | 103 | 101 | 783 |
| Monthly Figures 15/16 | 3,248 | 2,849 | 1,908 | 1,439 | 2,904 | 1,279 | 902 | 2,819 | 1,910 | 2,379 | 5,044 | 6,481 | 33,162 |
| Monthly Figures 16/17 | 3,220 | 2,152 | 2,505 | 2,146 | 3,046 | 1,355 | 206 | 1,882 | 2,215 | 1,930 | 4,617 | 4,646 | 29,920 |
| Monthly Figures 17/18 | 2,428 | 2,635 | 1,702 | 2,728 | 2,612 | 1,088 | 850 | 1,644 | 2,120 | 1,422 | 3,003 | 3,564 | 25,796 |
| Monthly Figures 18/19 | 2,186 | 1,905 | 1,421 | 2,490 | 2,985 | 2,132 | 636 | 2,271 | 2,963 | 2,842 | 4,713 | 6,396 | 32,940 |
| Monthly Figures 19/20 | 3,312 | 3,900 | 2,812 | 2,405 | 3,917 | 2,676 | 1,307 | 1,736 | 2,690 | Closed | 1,813 | 4,157 | 30,725 |
| Monthly Figures 20/21 | 4,302 | 5,322 | 4,765 | 2,695 | 4,343 | Not received | 1,786 | 3,444 | 4,520 | 3,582 | 5,991 | 5,543 | 46,293 |
| Monthly Figures 21/22 | 4,282 | 1,895 | 1,988 | 2,405 | 2,288 | 1,375 | 1,956 | 2,520 | 2,687 | 3,054 | 5,204 | 4,928 | 29,654 |
| Monthly Figures 22/23 | 3,043 | 4,121 | 4,094 | 2,405 | 2,288 | 2,488 | 1,602 | 2,134 | 2,450 | 3,966 | 5,930 | 5,453 | 39,964 |
| Monthly Figures 23/24 | 3,643 | 3,022 | 3,924 | 3,152 | 2,950 | 2,450 | 2,153 | | | | | | |

Please note the Monthly Figures from July 15/16 onwards record attendance figures rather than booking figures.

Ōpunakē Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

| | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
|-----------------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|-------|
| Vehicle Numbers 11/12 | 56 | 75 | 73 | 79 | 81 | 84 | 113 | 100 | 124 | 101 | 102 | 99 | 1,087 |
| Vehicle Numbers 12/13 | 81 | 99 | 98 | 102 | 89 | 109 | 126 | 102 | 110 | 91 | 88 | 74 | 1,169 |
| Vehicle Numbers 13/14 | 94 | 81 | 84 | 106 | 101 | 123 | 108 | 87 | 109 | 129 | 102 | 83 | 1,207 |

Taranaki Coastal Community Board - Information Reports

| | | | | | | | | | | | | | |
|------------------------------|------------|------------|------------|-----------|------------|------------|------------|-----|-----|-----|-----|-----|--------------|
| Vehicle Numbers 14/15 | 82 | 98 | 45 | 62 | 105 | 82 | 85 | 48 | 41 | 39 | 42 | 30 | 759 |
| Vehicle Numbers 15/16 | 54 | 111 | 47 | 53 | 95 | 83 | 71 | 85 | 123 | 101 | 79 | 73 | 975 |
| Vehicle Numbers 16/17 | 118 | 85 | 74 | 105 | 92 | 76 | 117 | 85 | 23 | 97 | 77 | 68 | 1,017 |
| Vehicle Numbers 17/18 | 90 | 46 | 53 | 88 | 101 | 160 | 138 | 109 | 81 | 92 | 89 | 92 | 1,139 |
| Vehicle Numbers 18/19 | 92 | 112 | 68 | 57 | 51 | 69 | 65 | 54 | 63 | 46 | 60 | 38 | 775 |
| Vehicle Numbers 19/20 | 42 | 49 | 49 | 50 | 65 | 74 | 80 | 73 | 76 | 42 | 96 | 66 | 762 |
| Vehicle Numbers 20/21 | 108 | 127 | 116 | 105 | 113 | 146 | 190 | 154 | 152 | 80 | 162 | 88 | 1,541 |
| Vehicle Numbers 21/22 | 154 | 93 | 175 | 187 | 148 | 196 | 220 | 158 | 173 | 173 | 148 | 171 | 1,996 |
| Vehicle Numbers 22/23 | 182 | 161 | 171 | 196 | 137 | 121 | 231 | 189 | 148 | 204 | 175 | 154 | 2,069 |
| Vehicle Numbers 23/24 | 149 | 139 | 192 | 75 | 140 | 123 | 240 | | | | | | |

Ōpunake Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

| | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
|--------------------------|--------|--------|-----------|---------|----------|----------|--------------|--------------|--------------|--------------|--------|--------|--------|
| Attendance Numbers 11/12 | Closed | Closed | 881 | 2,288 | 3,475 | 2,250 | 1,272 | 3,659 | 5,068 | 1,041 | Closed | Closed | 19,934 |
| Attendance Numbers 12/13 | Closed | Closed | 557 | 2,040 | 3,290 | 1,951 | 1,545 | 2,619 | 3,889 | 1,587 | 113 | Closed | 17,591 |
| Attendance Numbers 13/14 | Closed | Closed | 114 | 1,996 | 2,293 | 2,001 | 1,532 | 3,392 | 4,225 | 2,146 | 120 | Closed | 17,819 |
| Attendance Numbers 14/15 | Closed | Closed | Closed | 2,212 | 2,975 | 2,182 | 1,170 | 3,319 | 4,121 | 448 | Closed | Closed | 16,427 |
| Attendance Numbers 15/16 | Closed | Closed | Closed | 1,544 | 2,332 | 1,450 | 790 | 3,570 | 3,778 | 2,129 | Closed | Closed | 15,593 |
| Attendance Numbers 16/17 | Closed | Closed | Closed | 1,854 | 2,692 | 1,486 | 1,280 | 2,827 | 3,038 | 1,617 | Closed | Closed | 14,794 |
| Attendance Numbers 17/18 | Closed | Closed | Closed | 1,502 | 2,507 | 2,349 | 1,606 | 2,655 | 2,531 | 1,073 | Closed | Closed | 14,223 |
| Attendance Numbers 18/19 | Closed | Closed | Closed | 2,414 | 2,394 | 1,786 | 1,317 | 2,268 | Not received | Not received | Closed | Closed | 10,179 |
| Attendance Numbers 19/20 | Closed | Closed | Closed | 2,143 | 2,226 | 2,050 | Not received | Not received | Not received | Closed | Closed | Closed | 6,419 |

Please note that from January 2021, attendance figures are no longer recorded.

Please note that from October 2010 the figures also include spectators.

MANAIA

Manaia Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

| | July | | August | | September | | October | | November | | December | | January | | February | | March | | April | | May | | June | | YTD | | |
|------------------------------|------|---|--------|---|-----------|---|---------|---|----------|---|----------|---|---------|---|----------|---|-------|---|-------|---|-----|---|------|---|-----|----|---|
| | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | B | C | |
| Burials and Cremations 11/12 | 1 | 0 | 3 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 2 | 0 | 2 | 1 | 2 | 0 | 0 | 13 | 5 |
| Burials and Cremations 12/13 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 6 | 8 |
| Burials and Cremations 13/14 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 6 |
| Burials and Cremations 14/15 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 3 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 5 | 7 |
| Burials and Cremations 15/16 | 0 | 0 | 1 | 0 | 3 | 0 | 1 | 0 | 1 | 0 | 1 | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 3 | 2 | 1 | 12 | 7 | |
| Burials and Cremations 16/17 | 0 | 0 | 1 | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 3 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 8 | 8 | |
| Burials and Cremations 17/18 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 3 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 9 | 3 |
| Burials and Cremations 18/19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 2 | 2 | 1 | 1 | 1 | 2 | 0 | 7 | 8 | |
| Burials and Cremations 19/20 | 1 | 1 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 8 | 1 |
| Burials and Cremations 20/21 | 1 | 0 | 2 | 1 | 2 | 2 | 2 | 1 | 0 | 0 | 2 | 0 | 2 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 15 | 5 |
| Burials and Cremations 21/22 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 1 | 1 | 0 | 1 | 1 | 2 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 9 | 9 |
| Burials and Cremations 22/23 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 | 2 | 8 | 4 | |
| Burials and Cremations 23/24 | 0 | 2 | 1 | 1 | 1 | 1 | 2 | 2 | 0 | 1 | 0 | 2 | 1 | 0 | | | | | | | | | | | | 8 | 4 |

Manaia Landfill / Transfer Station Monthly and Year to Date (YTD) Figures

| | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
|-----------------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|-------|
| Vehicle Numbers 11/12 | 49 | 31 | 45 | 51 | 56 | 54 | 58 | 52 | 137 | 60 | 59 | 53 | 705 |
| Vehicle Numbers 12/13 | 48 | 44 | 45 | 47 | 39 | 48 | 60 | 47 | 89 | 50 | 48 | 52 | 617 |
| Vehicle Numbers 13/14 | 44 | 39 | 47 | 65 | 71 | 82 | 47 | 35 | 40 | 153 | 38 | 41 | 702 |
| Vehicle Numbers 14/15 | 27 | 35 | 33 | 43 | 52 | 42 | 35 | 29 | 40 | 37 | 15 | 21 | 409 |
| Vehicle Numbers 15/16 | 30 | 35 | 0 | 31 | 52 | 58 | 61 | 28 | 37 | 45 | 30 | 43 | 450 |
| Vehicle Numbers 16/17 | 39 | 26 | 28 | 45 | 41 | 54 | 37 | 43 | 2 | 40 | 18 | 31 | 404 |
| Vehicle Numbers 17/18 | 31 | 33 | 41 | 44 | 52 | 49 | 51 | 24 | 40 | 34 | 30 | 32 | 461 |
| Vehicle Numbers 18/19 | 23 | 41 | 49 | 40 | 42 | 49 | 48 | 45 | 53 | 36 | 42 | 43 | 511 |
| Vehicle Numbers 19/20 | 46 | 36 | 53 | 40 | 42 | 67 | 59 | 60 | 67 | 20 | 75 | 43 | 608 |
| Vehicle Numbers 20/21 | 45 | 40 | 26 | 38 | 83 | 124 | 157 | 106 | 120 | 90 | 119 | 105 | 1,053 |
| Vehicle Numbers 21/22 | 100 | 53 | 149 | 145 | 109 | 128 | 134 | 102 | 121 | 87 | 99 | 84 | 1,311 |
| Vehicle Numbers 22/23 | 90 | 90 | 90 | 123 | 121 | 135 | 102 | 113 | 137 | 120 | 115 | 89 | 1,325 |
| Vehicle Numbers 23/24 | 115 | 90 | 96 | 62 | 100 | 125 | 107 | | | | | | |

Manaia Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

| | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
|--------------------------|--------|--------|-----------|---------|----------|----------|---------|----------|-------|--------|--------|--------|--------|
| Attendance Numbers 11/12 | Closed | Closed | Closed | Closed | Closed | 719 | 1,541 | 1,709 | 190 | Closed | Closed | Closed | 4,159 |
| Attendance Numbers 12/13 | Closed | Closed | Closed | Closed | Closed | 1,734 | 3,065 | 3,252 | 1,039 | Closed | Closed | Closed | 9,090 |
| Attendance Numbers 13/14 | Closed | Closed | Closed | Closed | Closed | 2,086 | 2,042 | 2,799 | 587 | Closed | Closed | Closed | 7,514 |
| Attendance Numbers 14/15 | Closed | Closed | Closed | Closed | Closed | 2,369 | 4,468 | 3,127 | 977 | Closed | Closed | Closed | 10,941 |
| Attendance Numbers 15/16 | Closed | Closed | Closed | Closed | Closed | 1,688 | 3,362 | 3,178 | 647 | Closed | Closed | Closed | 8,875 |
| Attendance Numbers 16/17 | Closed | Closed | Closed | Closed | Closed | 1,963 | 2,517 | 1,871 | 642 | Closed | Closed | Closed | 6,993 |
| Attendance Numbers 17/18 | Closed | Closed | Closed | Closed | Closed | 1,538 | 3,562 | 2,335 | 666 | Closed | Closed | Closed | 8,101 |
| Attendance Numbers 18/19 | Closed | Closed | Closed | Closed | Closed | 1,427 | 2,215 | 2,661 | 644 | Closed | Closed | Closed | 6,947 |

Taranaki Coastal Community Board - Information Reports

| | | | | | | | | | | | | | |
|---------------------------------|--------|--------|--------|--------|--------|--------------|--------------|-------|-----|--------|--------|--------|-------|
| Attendance Numbers 19/20 | Closed | Closed | Closed | Closed | Closed | 1,764 | 2,292 | 3,386 | 691 | Closed | Closed | Closed | 8,133 |
| Attendance Numbers 20/21 | Closed | Closed | Closed | Closed | Closed | 1,650 | 2,818 | 2,538 | 0 | Closed | Closed | Closed | 7,006 |
| Attendance Numbers 21/22 | Closed | Closed | Closed | Closed | Closed | Closed | 1,902 | 1,369 | 89 | Closed | Closed | Closed | 3,360 |
| Attendance Numbers 22/23 | Closed | Closed | Closed | Closed | Closed | 1,215 | 1,705 | 1,171 | | Closed | Closed | Closed | 4,091 |
| Attendance Numbers 23/24 | Closed | Closed | Closed | Closed | Closed | 1,216 | 2,500 | | | | | | |

| Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip) | | | | | | | | | | | | | | Average | |
|---|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|------|------|-------|---------------|--|
| Waverley to Hāwera | July | August | September | October | November | December | January | February | March | April | May | June | YTD | Cost Recovery | |
| 2011/2012 | 12.5 | 16.1 | 18.3 | 18.9 | 21.8 | 20.4 | 18.8 | 21.0 | 22.3 | 21.6 | 16.5 | 13.8 | 18.50 | 38.80% | |
| 2012/2013 | 13.9 | 18.9 | 22.6 | 22.8 | 27.1 | 25.6 | 26.0 | 28.3 | 25.1 | 25.4 | 23.4 | 24.8 | 23.66 | 40.00% | |
| 2013/2014 | 26.6 | 20.3 | 21.0 | 22.0 | 17.3 | 16.3 | 15.1 | 14.6 | 20.4 | 17.3 | 14.5 | 13.6 | 18.25 | 47.40% | |
| 2014/2015 | 17.5 | 23.5 | 18.3 | 18.6 | 15.0 | 17.9 | 15.6 | 18.8 | 15.5 | 16.6 | 11.9 | 14.8 | 17.00 | 56.24% | |
| 2015/2016 | 14.6 | 13.6 | 10.4 | 11.5 | 14.0 | 13.9 | 17.0 | 15.8 | 15.0 | 19.4 | 15.1 | 15.8 | 14.68 | 48.87% | |
| 2016/2017 | 13.9 | 14.4 | 14.9 | 10.0 | 13.3 | 15.6 | 14.0 | 14.4 | 11.9 | 14.5 | 14.3 | 11.2 | 13.53 | 44.56% | |
| 2017/2018 | 10.9 | 11.3 | 10.0 | 14.0 | 11.5 | 16.4 | 12.8 | 12.9 | 10.3 | 9.8 | 12.9 | 8.6 | 11.78 | 32.35% | |
| 2018/2019 | 7.6 | 9.8 | 9.5 | 9.9 | 11.0 | 11.2 | 15.2 | 8.8 | 6.9 | 6.2 | 6.8 | 6.8 | 9.41 | 19.10% | |
| 2019/2020 | 5.1 | 6.8 | 6.3 | 6.9 | 5.9 | 6.5 | 6.9 | 6.7 | 5.1 | 1.8 | 1.8 | 3.6 | 5.30 | 8.60% | |
| 2020/2021 | 4.2 | 3.3 | 1.5 | 4.4 | 2.6 | 3.3 | 4.3 | 5.5 | 3.5 | 3.5 | 3.6 | 3.4 | 3.60 | 6.00% | |
| 2021/2022 | 5.1 | 2.9 | 3.8 | 4.7 | 4.6 | 4.6 | 4.2 | 4.1 | 4.6 | 4.6 | 3.8 | 4.0 | 4.20 | 6.90% | |
| 2022/2023 | 4.3 | 4.8 | 4.8 | 3.9 | 5.1 | 4.1 | 4.9 | 4.8 | 6.6 | 6.4 | 4.0 | 5.2 | 4.5 | 5.88% | |
| 2023/2024 | 5.2 | 3.7 | 4.7 | 3.0 | 4.4 | 4.1 | 3.4 | | | | | | 4.4 | 0.07% | |

| Average | | | | | | | | | | | | | | Average | |
|-------------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|------|------|-------|---------------|--|
| Ōpunakē to Hāwera | July | August | September | October | November | December | January | February | March | April | May | June | YTD | Cost Recovery | |
| 2011/2012 | 13.4 | 19.4 | 24.5 | 25.0 | 25.6 | 23.6 | 24.6 | 21.5 | 23.8 | 14.5 | 18.6 | 13.3 | 20.65 | 35.70% | |
| 2012/2013 | 15.0 | 12.0 | 13.9 | 13.4 | 14.3 | 17.5 | 12.6 | 11.4 | 9.0 | 9.5 | 12.9 | 10.9 | 12.70 | 19.90% | |
| 2013/2014 | 9.5 | 13.4 | 10.8 | 7.8 | 10.5 | 11.3 | 10.6 | 10.5 | 6.8 | 5.3 | 6.2 | 7.1 | 9.15 | 20.70% | |
| 2014/2015 | 5.5 | 8.0 | 8.4 | 5.3 | 7.8 | 2.9 | 5.8 | 7.4 | 4.8 | 4.1 | 5.8 | 4.8 | 5.88 | 17.02% | |
| 2015/2016 | 5.7 | 3.4 | 9.0 | 4.2 | 6.0 | 2.4 | 2.1 | 4.3 | 3.1 | 5.0 | 1.5 | 5.1 | 4.32 | 12.96% | |
| 2016/2017 | 4.6 | 4.6 | 6.0 | 2.8 | 4.6 | 5.3 | 2.8 | 2.9 | 4.5 | 3.6 | 6.4 | 3.7 | 4.32 | 13.41% | |
| 2017/2018 | 2.0 | 4.5 | 3.9 | 4.0 | 5.3 | 4.2 | 2.8 | 4.4 | 5.3 | 3.4 | 2.0 | 2.6 | 3.70 | 11.27% | |
| 2018/2019 | 2.8 | 1.2 | 3.3 | 2.6 | 3.8 | 1.4 | 1.7 | 3.9 | 3.0 | 4.5 | 3.0 | 4.1 | 2.94 | 4.50% | |
| 2019/2020 | 3.5 | 3.3 | 2.4 | 4.2 | 4.0 | 2.9 | 2.3 | 3.1 | 2.9 | 0.0 | 3.1 | 4.4 | 3.00 | 0.04% | |
| 2020/2021 | 5.0 | 3.6 | 3.0 | 3.6 | 5.1 | 6.6 | 6.0 | 5.9 | 6.0 | 4.6 | 4.9 | 6.6 | 5.00 | 0.05% | |
| 2021/2022 | 8.1 | 4.8 | 4.1 | 5.4 | 5.8 | 5.1 | 6.0 | 4.3 | 4.1 | 2.8 | 4.4 | 4.1 | 5.00 | 5.40% | |
| 2022/2023 | 5.3 | 4.0 | 4.2 | 4.8 | 3.8 | 4.6 | 3.4 | 3.9 | 4.2 | 3.6 | 3.0 | 3.6 | 4.5 | 10.89% | |
| 2023/2024 | 4.3 | 4.3 | 4.6 | 4.5 | 4.6 | 3.6 | | | | | | | 4.4 | 0.06% | |

| Average | | | | | | | | | | | | | | Average | |
|-------------------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|------|------|-------|---------------|--|
| Ōpunakē to New Plymouth | July | August | September | October | November | December | January | February | March | April | May | June | YTD | Cost Recovery | |
| 2011/2012 | 10.5 | 6.0 | 15.5 | 13.9 | 16.6 | 14.9 | 17.0 | 18.6 | 18.1 | 16.1 | 19.0 | 14.2 | 15.03 | 34.30% | |
| 2012/2013 | 12.4 | 16.9 | 11.3 | 14.8 | 16.5 | 20.0 | 14.5 | 23.7 | 14.4 | 20.8 | 12.5 | 11.4 | 15.76 | 19.90% | |
| 2013/2014 | 16.8 | 11.7 | 18.8 | 12.3 | 19.3 | 13.3 | 20.5 | 17.5 | 11.6 | 16.3 | 10.7 | 16.3 | 15.43 | 30.00% | |
| 2014/2015 | 13.8 | 10.3 | 14.8 | 10.5 | 13.6 | 12.4 | 10.9 | 11.5 | 10.8 | 8.1 | 10.9 | 7.5 | 11.26 | 23.08% | |
| 2015/2016 | 12.3 | 9.8 | 9.3 | 12.7 | 10.4 | 9.8 | 7.9 | 11.4 | 9.0 | 7.4 | 8.9 | 10.4 | 9.94 | 21.46% | |
| 2016/2017 | 10.3 | 9.4 | 7.7 | 5.8 | 9.0 | 8.5 | 6.8 | 9.8 | 7.3 | 6.6 | 6.8 | 8.2 | 8.02 | 17.62% | |
| 2017/2018 | 6.6 | 7.6 | 7.3 | 6.3 | 11.9 | 10.7 | 10.3 | 11.0 | 6.4 | 7.1 | 6.6 | 7.1 | 8.24 | 16.60% | |
| 2018/2019 | 8.5 | 8.1 | 10.1 | 7.1 | 9.3 | 7.7 | 6.3 | 6.1 | 6.6 | 5.0 | 7.5 | 7.6 | 7.49 | 16.00% | |
| 2019/2020 | 8.1 | 6.4 | 10.4 | 13.0 | 11.7 | 10 | 15.9 | 16.4 | 7.1 | 0.0 | 12.0 | 10.5 | 11.00 | 20.80% | |
| 2020/2021 | 8.2 | 10.0 | 7.1 | 12.6 | 12.8 | 3.7 | 5.8 | 8.6 | 9.4 | 5.6 | 8.8 | 7.0 | 8.20 | 14.40% | |
| 2021/2022 | 4.1 | 5.9 | 8.4 | 6.0 | 5.9 | 3.7 | 4.6 | 5.1 | 9.1 | 2.2 | 6.0 | 6.1 | 5.50 | 10.90% | |
| 2022/2023 | 5.1 | 6.4 | 6.9 | 6.3 | 6.6 | 6.0 | 6.0 | 11.5 | 13.0 | 6.5 | 12.0 | 11.5 | 6.9 | 0.06% | |
| 2023/2024 | 7.8 | 12.0 | 8.9 | 9.6 | 5.8 | 5.0 | | | | | | | 9.5 | 0.07% | |

ŌPUNAKĒ

| King Street Flats, Ōpunakē [6 flats] (NEW) Monthly and YTD Occupancy Figures | | | | | | | | | | | | | | |
|--|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| Six Flats | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Occupancy 11/12 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | | |
| Occupancy 12/13 | 6 | 6 | 6 | 5 | 5 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | | |
| Occupancy 13/14 | 4 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | | |

| | | | | | | | | | | | | |
|------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|---|---|---|---|---|
| Occupancy 14/15 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 15/16 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 6 | 6 | 6 |
| Occupancy 16/17 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 17/18 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 5 | 5 | 6 | 6 |
| Occupancy 18/19 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 19/20 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 20/21 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 21/22 | 6 | 6 | 6 | 6 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 22/23 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 6 | 6 | 6 |
| Occupancy 23/24 | 6 | 5 | 6 | 6 | 6 | 6 | 6 | | | | | |
| YTD Occupancy % | 100% | 95% | 100% | 100% | 100% | 100% | 100% | | | | | |

MANAIA

Tauhuri Flats, Manaia [6 flats] Monthly and YTD Occupancy Figures

| Six Flats | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------------|-------------|-------------|-------------|------------|------------|-------------|-------------|-----|-----|-----|-----|-----|
| Occupancy 11/12 | 6 | 6 | 6 | 6 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 |
| Occupancy 12/13 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Occupancy 13/14 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 14/15 | 6 | 6 | 6 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 15/16 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 6 | 6 | 6 | 5 | 5 |
| Occupancy 16/17 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 17/18 | 6 | 6 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 18/19 | 6 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 19/20 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 20/21 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 21/22 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 22/23 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Occupancy 23/24 | 6 | 6 | 6 | 4 | 5 | 6 | 6 | | | | | |
| YTD Occupancy % | 100% | 100% | 100% | 80% | 90% | 100% | 100% | | | | | |



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te
tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

Draw on, draw on,

Draw on the supreme sacredness

*To clear, to free the heart, the body and the
spirit of mankind*

To be clear, will be clear, yes is cleared.

Deeply in peace!