

Rārangitake Poari Hapori
o Taranaki ki Tai

Taranaki Coastal Community Board Agenda

Wednesday 10 July 2024, 2.30 pm
Rāhoi Hall, 5781 South Road, Rāhotu





Pūrongo Whaitikanga Governance Information

Ngā Memeta Komiti / Committee Members



Aron



Sharlee Mareikura



Liz Sinclair



Monica Willson



Aarun Langton
Councillor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make an annual submission to the Council on expenditure within the community;
- Maintain an overview of services provided by the Council within the community;
- Act as a channel of communication between the community and Council;
- Undertake any other responsibilities delegated by the Council.

He Kōwhiriwhiri / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

When an emergency occurs, please drop, cover and hold where possible. Please remain where you are until further instructions are given.

Whakararu / Conflicts of Interest

Members should be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they may have.

Whakia Te Whaitikanga

Whakia te whaitikanga
o te whānau
me te hōu
me te wāhanga
me te riri hau
me te Pae mārire



Pūrongo Whaitikanga Governance Information

Huinga Whaitikanga / Attendance Register

Date	25/01/23	08/03/23	19/04/23	31/05/23	12/07/23	23/08/23	04/10/23	15/11/23	24/01/24	06/03/24	17/04/24	29/05/24
Meeting	O	O	O	O	O	O	O	O	O	O	O	O
...	v	v	v	v	v	A	v	v	v	v	v	v
...	v	v	v	v	v	v	v	v	v	v	A	v
...	A	v	A	v	v	v	v	v	v	v	v	v
...	v	v	v	v	v	v	v	v	A	v	v	v
...	v	A	v	v	v	v	v	v	v	v	v	v

Key

- W / AO Attended
- AO Attended
- Was not required to attend
- Apology
- Attended but didn't have to attend
- Did not attend with no apology

Types of Meetings

- O Ordinary Meeting
- E Extraordinary Meeting



Rārangi Agenda

Taranaki Coastal Community Board

Wednesday 10 July 2024 at 2.30 pm

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 [Taranaki Coastal Community Board meeting held on 29 May 2024](#)..... Page 9
6. **Pūrongo / Report**
 - 6.1 [Local Discretionary Funding Applications](#) Page 16
7. **Ngā Take Kawea / Items for Action**
 - 7.1 [List printed on 26 June 2024](#) Page 24
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 [Community Development Activity Report](#)..... Page 25
 - 8.2 [District LibraryPlus Report – May 2024](#)..... Page 29
 - 8.3 [Environmental Services Activity Report](#)..... Page 33
 - 8.4 [Taranaki Coastal Facility Usage Report](#) Page 40
9. **Karakia**

Next Meeting Date: Wednesday 21 August, Coastal Care, 26 Napier Street, Ōpunakē
Elected Members’ Deadline: Wednesday 7 August 2024



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki Open Forum and Presentations

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4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari Board Minutes

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To	Taranaki Coastal Community Board
Date	10 July 2024
Subject	Taranaki Coastal Community Board – 29 May 2024

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Taranaki Coastal Community Board met on 29 May 2024. The Taranaki Coastal Community Board is being asked to confirm their minutes from 29 May 2024 as a true and correct record.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board adopts the minutes from their meeting held on 29 May 2024 as a true and correct record.



Menīti Minutes

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Ngā Menīti take Poari Hapori o Taranaki ki Tai Taranaki Coastal Community Board Meeting

Manaia Bowling Club, Riemenschneider Street, Manaia on Wednesday 29 May 2024 at 2.33 pm.

Kanohi Kitea / Present: Liz Sinclair, Andy Whitehead (Chairperson), Sharlee Mareikura, Monica Willson and Councillor Aarun Langton.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Rob Haveswood (Group Manager Community Services), Gordon Campbell (Corporate Planner), Sam Greenhill (Governance Officer), Cindy Koen (Environmental and Sustainability Manager), Fran Levings (Community Development Advisor), Christina Stieller (Aquatic Services Operations Supervisor), (Phil Waite (Operations Manager – Property and Facilities), six members of the public and one media.

Matakore / Apologies: Nil.

1. Tauākī Whakarika / Declarations of Interest

Mrs Willson declared a conflict of interest in relation to the funding application from the Coastal Care.

2. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

2.1 Aretha Lemon – Coastal Care

A funding application had been submitted by Coastal Care for new medical equipment. The equipment would be used for every patient at the medical centre. The medical equipment which were wall units included an eye and ear scope. Previously the wall units had been purchased second hand and were no longer able to be repaired. Coastal Care needed four new units and had applied for funding from the Board for two wall units. It was highlighted that the units were frequently used for young children.

2.2 Olivia Luscombe – Kāpuni War Memorial Hall

A fire had broken out at the Kāpuni Ware Memorial Hall which resulted in significant smoke damage. It was noted that the kitchen was in need of an upgrade and the funding application that was being considered was for a new oven. The previous oven was not sufficient for the size of the hall. Due to the fire the hall had been closed and subsequently had not been generating income. The quote included the cost for the installation of the new oven.

2.3 Bruce Salisbury – Meeting times

Mr Salisbury queried whether there was an opportunity to hold the Taranaki Coastal Community Board meetings at 7pm. It was felt that this would allow more people to attend the meetings. It was also suggested that the meetings should be held in the Ōpunakē Gibson Hall.

Mayor Nixon highlighted that the recent meeting held at 7pm at the Gibson Hall was part of the Long Term Plan Consultation meetings which was different to the Community Board meetings. In response to a concern raised by Mr Salisbury regarding the minutes of meetings it was noted that all official meetings of the Community Board had minutes recorded. It was highlighted that in previous terms the Ordinary Council meeting had been held at 7pm, however since moving the meeting to 4pm there had been better public attendance.

3. Whakaaetia ngā Menīti / Confirmation of Minutes

3.1 Taranaki Coastal Community Board Meeting held on 17 April 2024.

RESOLUTION

(Ms Sinclair/Mrs Willson)

17/24 TC **THAT the Taranaki Coastal Community Board adopts the minutes from their meeting held on 17 April 2024 as a true and correct record.**

CARRIED

4. Pūrongo / Report

4.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the May 2024 Local Discretionary Funds including the current status of the Board's Fund.

It was highlighted that this was the last funding round for the financial year. From 1 July there would be changes to the funding policy which would result in the Board having an increased funding pool. The exact amount that the Board would have available to allocate would be known following the Long Term Plan Deliberations meeting. It was noted that training could be provided given the increased funding amount that would be available.

RESOLUTION

(Ms Mareikura/Cr Langton)

18/24 TC **THAT the Taranaki Coastal Community Board receives the Local Discretionary Funding Report.**

CARRIED

Mrs Willson left the room at 2.50pm

Coastal Care

A funding application was received from Coastal Care to provide Welch Allyn Wall sets.

The Board felt it was an important application to support as it was based on the needs of the community.

RESOLUTION

(Ms Mareikura/Ms Sinclair)

19/24 TC THAT the Taranaki Coastal Community Board allocates \$3,700 from their Local Discretionary Fund to Coastal Care to provide Welch Allyn Wall sets.

CARRIED

Mrs Willson returned at 2.52pm.

4.2 Waimate Plains Development Levy Fund

The purpose of the report was to facilitate the consideration and distribution of the Waimate Plains Development Levy Fund grants for round two of 2023/24.

RESOLUTION

(Ms Mareikura/Mrs Willson)

20/24 TC THAT the Taranaki Coastal Community Board receives the Local Discretionary Funding Report.

CARRIED

Kāpuni War Memorial Hall

A funding application was received from the Kāpuni War Memorial Hall to purchase a new cooker for the hall.

The Board felt that given the income loss and damage due the fire it was important to see the hall in a position that was the same or better than before.

RESOLUTION

(Ms Mareikura/Ms Sinclair)

21/24 TC THAT the Taranaki Coastal Community Board allocates \$3,700 from their Local Discretionary Fund to Coastal Care to provide Welch Allyn Wall sets.

CARRIED

5. Ngā Take Kawea / Items for Action

5.1 Manaia Facilities

Project Tūkau was progressing well and a community meeting was held a few weeks ago. The business case was due to be completed by the end of June.

6. Pūrongo-Whakamārama / Information Reports

6.1 Community Development Activity Report

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

A community meeting had been held regarding the proposed greenspace in Ōpunakē. Consultation for the greenspace closed on 15 May and 162 submissions were received. The pump track in Ōpunakē had been opened, however due to the cold weather pitting had occurred and the contractor was returning to repair the track.

RESOLUTION

(Mrs Willson/Ms Mareikura)

22/24 TC THAT the Taranaki Coastal Community Board receives the Community Development Activity Report.

CARRIED

6.2 District LibraryPlus Report – March and April 2024

The report covered a range of library activities and statistics across the District for March and April 2024.

A number of programmes were being run for teenagers to promote engagement in a positive manner. One programme being run was encouraging teenagers to read a book and then to complete a review of the book using only three words. Another programme including trading cards that were found in books. There were 15 cards to collect and swap tables were being set up to allow trades to occur.

RESOLUTION

(Ms Sinclair/Mrs Willson)

23/24 TC THAT the Taranaki Coastal Community Board receives the District LibraryPlus Report for March and April 2024.

CARRIED

6.3 Environmental Services Activity Report

The report updated the Board on activities relating to the Environmental Services Group for the months of March and April 2024.

There were still concerns regarding the statutory compliance in the consenting department. There had been a reduction in the number of call outs for roaming and barking dogs. A reforestation project was in the early stages with planting planned for the Pātea Salt Marsh. The consultation period for the Papakāinga Plan Change had been extended to ensure the community had enough time to provide their feedback.

RESOLUTION

(Ms Mareikura/Mr Whitehead)

24/24 TC THAT the Taranaki Coastal Community Board receives the Environmental Services Activity Report.

CARRIED

6.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

In response to a query regarding the changes to the bus service it was noted that consultation was carried out by Taranaki Regional Council, however no changes had been announced at this time.

RESOLUTION

(Cr Langton/Ms Mareikura)

25/24 TC THAT the Taranaki Coastal Community Board receives the Taranaki Coastal Facilities Usage Report.

CARRIED

6.5 Rural Swimming Pools – End of Season Report 2023/24

The Report provided information on the 2023/24 rural swimming pools’ season.

There was difficulty experienced with staffing levels for the summer season. It was noted that with the nature of the staff employed staffing became an issue towards the end of the season when university students returned to their studies. The upgrade work for the Manaia pool was effectively finished. Another issue that had been experienced was members of the public using the pool outside of operating hours. There had also been some vandalism experienced at the pool in Manaia.

In response to a query regarding liability when people used the pools outside of the operating hours it was noted that this had not been required to test in the past. It was noted that there could be an opportunity for groups to hire the pool afterhours, however there would be costs associated with this.

It was suggested that promotion of the lifeguard positions could be shared to the fire brigade and St Johns as a fundraising opportunity. The lifeguard and first aid training was facilitated by the Council at no cost to the participants.

RESOLUTION

(Mrs Willson/Ms Sinclair)

26/24 TC THAT the Taranaki Coastal Community Board receives the Rural Swimming Pools – End of Season Report 2023/24.

CARRIED

6.6 Parking Proposal – Ōpunakē Swimming Pool

The report sought to advise and receive feedback from the Community Board on the parking proposals for the Ōpunakē Swimming Pool.

It was noted that there was at least one pool user in Ōpunakē that was finding it more difficult to get to the pool. Along with the proposal to create a mobility carpark it was also suggested that parking lines be painted to better define parking. The proposed disability carpark would become part of the Parking Bylaw and entered into the schedule.

In response to a query regarding whether the parking would be specifically for the users of the pool it was noted that this was not the intention and rather to encourage parking in a more regular fashion. It was suggested that a similar approach should be taken towards the school as well.

RESOLUTION

(Cr Langton/Mr Whitehead)

27/24 TC **THAT** the Taranaki Coastal Community Board receives the Parking Proposal – Ōpunakē Swimming Pool Report and provides feedback.

CARRIED

The meeting concluded at 3.18 pm.

Dated this day of 2024.

.....
CHAIRPERSON



Pūrongo Report

To	Taranaki Coastal Community Board
From	Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells
Date	10 July 2024
Subject	Local Discretionary Funding Applications

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the June 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in Appendix 1 inclusive of any carryover from the 2023/24 year.
2. Each Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the set and individual criteria of that Board.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board;

- a) Receives the Local Discretionary Funding Report.
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

3. The purpose of the Fund is to fund small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.
4. Projects must meet both the set and individual conditions of the Board to which they are applying and are to be treated as a last resort after all other attempts to raise funds or obtain assistance have been unsuccessful.
5. Community Boards can carry over any unallocated funding into the next financial year, within the triennium of a long term plan.

6. The Fund opening balances for each financial year are included in the Board's Discretionary Fund Report. Amounts budgeted for each Board are currently based on Census population data, a reallocated amount from the retired Community Initiatives Fund, and any carry over funding from the previous year. Amounts are as follows:

Eltham-Kaponga Community Board	\$32,094
Te Hāwera Community Board	\$63,649
Taranaki Coastal Community Board	\$38,654
Pātea Community Board	\$32,790

Local Government Purpose

7. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Local Discretionary Funds meet the Social, Economic, Cultural and Environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

Option(s) available

8. The possible options for each application are:
- Option One: Approve the application for the requested amount; or
 - Option Two: Approve the application for a different amount; or
 - Option Three: Defers the application to the next funding round; or
 - Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

9. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives set and individual criteria.

Ineligible for funding

- Travel costs
- Individuals
- Gifts
- Conference attendance
- Food and catering costs

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – June (Round One)

10. Taranaki Coastal Community Board funds available \$38,654 Total funds requested for this funding round \$2,500. Funds available should all requests be allocated in full \$36,154.

SPCA New Zealand

- a. Purpose of Group: To advance animal welfare and prevent cruelty.
- b. How is the group usually funded: Government, Community Donations, Bequests, Events, Sponsorships and Grants.
- c. Project Description: Strengthening Eltham & Kaponga – Fostering Resilience in Financially Challenged Families/Whānau while improving local biodiversity.
- d. Project cost details: Refer table 12.1.

Table 12.1: Project cost details

Item	Cost
200 Community desexing vouchers	\$44,800.00
30 Community desexing vouchers	\$6,720.00
230 Micro-chipping & registration	\$3,268.00
Estimated Parasite treatments (Flea & Worm)	\$4,332.47
Petrol vouchers (to be given when animal taken to vet)	\$4,000.00
Pet Food given to struggling families	\$3,000.00
Staffing costs – Centre staff, of Field Officers and Management	\$6,000.00
Staff and Volunteer Travel	\$1,000.00
Total Project Cost	\$73,120.47

Income Source	Confirmed	Amount
SPCA Contribution – 30 Vouchers	Yes	\$6,720.00
Donated pet food from sponsors	Yes	\$3,000.00
SPCA contribution to staffing costs	Yes	\$4,000.00
SPCA contribution to staff and volunteers	Yes	\$1,000.00
Grant application to Toi Foundation	Awaiting	\$30,000.00
Grant application to Grassroots Central	To apply	\$2,000.00
Grant application to Pelorus Trust	To apply	\$3,000.00
Grant application to We Care Community Trust	To apply	\$2,000.00
Grant application to South Taranaki District Council Local Discretionary Funds x 4 (\$2.4k each)	Awaiting	\$10,000.00
Grant application to NZ Community Trust	To apply	\$3,000.00
SPCA Fundraising, donors and major donors	Yes	8,000.00
Total Funds Available		\$72,720.00

Funding Summary	
Total Project Cost	\$73,120.47
Less/Minus Total Funds Available	\$72,720.00
Difference/shortfall	\$400.47
Amount requested from Discretionary Fund	\$2,500.00

- e. Considerations: Refer to table 12.2

Table 12.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
The applicant has included costs for travel petrol vouchers and staff and volunteer travel costs which are ineligible for funding (\$5,000.00).	<ul style="list-style-type: none"> • Approve • Give a lesser amount; or • Decline

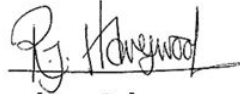
Whakakapia / Conclusion

11. The Funds were created for the purpose of supporting small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities, or programmes for the benefit of the community. The eight funding rounds throughout each year allow the people of the South Taranaki community to continue to receive the benefits that the Fund provides.



Christina Wells

**Kaiawhina Pūtea Hapori /
Community Funding Advisor**



[SeenBy]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**

Appendix 1

Board's Discretionary Fund balance for the 2024/25 financial year. Reconciliation and CIF reallocation not yet completed.

Te Hāwera Community Board – 2024/25			Total Budget	\$44,398.80
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	Strengthening South Taranaki	\$2,500.00	Pending
			Closing balance	\$30,966.28

Te Hāwera Community Board Committed Funds			Total Committed	\$48,432.19
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	\$0.00
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
May 2022	Te Hāwera Community Board	Skateboard signs and event	\$3,039.69	\$1,750.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	\$0.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
October 2023	District 202D	2024 Lions Convention	\$2,663.00	0.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	0.00
June 2024	Presbyterian Support	Rent for building space Hāwera	\$3,536.00	0.00
			Balance Remaining	\$46,257.89

Eltham-Kaponga Community Board – 2024/25			Total Budget	\$12,843.66
Date	Applicant	Project	Amount	Balance
<i>July 2024</i>	<i>SPCA NZ</i>	<i>Strengthening South Taranaki</i>	<i>\$2,500.00</i>	<i>Pending</i>
			Closing balance	\$12,843.66

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$1,046.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>April 2019</i>	<i>Eltham-Kaponga Community Board</i>	<i>New signage at Soldiers Park</i>	<i>\$1,046.00</i>	<i>\$0.00</i>
			Balance Remaining	\$1,046.00

Pātea Community Board – 2024/25			Total Budget	\$13,540.42
Date	Applicant	Project	Amount	Balance
<i>July 2024</i>	<i>Waverley Croquet Club</i>	<i>Lawn and Building maintenance</i>	<i>\$2,500.00</i>	<i>Pending</i>
<i>July 2024</i>	<i>Waitōtara School</i>	<i>School bike track</i>	<i>\$2,860.00</i>	<i>Pending</i>
<i>July 2024</i>	<i>SPCA NZ</i>	<i>Strengthening South Taranaki</i>	<i>\$2,500.00</i>	<i>Pending</i>
			Closing balance	\$13,540.42

Pātea Community Board Committed Funds			Total Committed	\$3,400.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>May 2024</i>	<i>St. Hilda in the Wood Church</i>	<i>Renew the exterior of the Church</i>	<i>\$3,000.00</i>	<i>0.00</i>
<i>May 2024</i>	<i>Pātea Community Board</i>	<i>Tuning of the Pātea Piano</i>	<i>\$400.00</i>	<i>0.00</i>
			Balance Remaining	\$3,400.00

Taranaki Coastal Community Board – 2024/25			Total Budget	\$19,448.62
Date	Applicant	Project	Amount	Balance
<i>July 2024</i>	<i>SPCA NZ</i>	Strengthening South Taranaki	<i>\$2,500.00</i>	<i>Pending</i>
			Closing balance	\$19,448.62

Taranaki Coastal Community Board Committed Funds			Total Committed	\$00.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
			Balance Remaining	\$00.00



Ngā Take Kawea

Items for Action

Reference/Source Committee/Meeting Date	Matters Arising	Group Responsible	Department (Team)	Update	Project Deadline
19-Apr-23	Manaia Facilities Members of the community requested that regular updates are provided to the community through the Taranaki Coastal Community Board.	Community Services	Rob Haveswood	A draft business case has been completed. The business case will be presented to the Council and the Board of Te Korowai and Ngaa Ruahine prior to next steps to be decided.	Dec-24



Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaiaratahi Ratonga Hapori / Group Manager Community Services, Rob Haveswood
Date	10 July 2024
Subject	Community Development Activity Report

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Taranaki Coastal Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

Roadsafe Taranaki

2. During Road Safety Week (20 to 26 May), the Roadsafe Taranaki team delivered road safety hero resources to every school across Taranaki. Cycle and scooter training was delivered at two Stratford kindergartens, plus a road safety workshop was held at Normanby School in partnership with the New Zealand Police. Digital billboards across New Plymouth promoted safe driver messaging.
3. Roadsafe Taranaki staff supported the Central Taranaki Safe Community Trust to deliver a workshop in Stratford focussing on older drivers in the South Taranaki and Stratford districts. Approximately 30 people attended.
4. A staff member attended a Child Restraint Technician training workshop in Auckland so they could better educate parents about child restraints, help them correctly install their restraints and support and advocate for those babies and tamariki who rely on adults to transport them safely.

State Highway Design – Eltham and Waverley

5. South Taranaki District Council and Waka Kotahi (NZTA) have planned work to install two new sets of traffic islands on High Street (SH3), Eltham. This aims to reduce the speed of vehicles traveling through the township by creating pinch points. The work is expected to be finished by the end of June 2024.

6. Despite the draft Government Policy Statement issued in February 2024 restricting raised platforms/speed humps being installed on any State Highway throughout Aotearoa, the Council and Waka Kotahi have been working together to enhance safety on Waverley's SH3 by implementing refuge crossings along Weraroa Road. This is a commitment to improving pedestrian safety within the framework of existing regulations. Designs submitted to Waka Kotahi focus on integrating the refuge crossings with the broader Waverley Town Revitalisation projects. These designs ensure a cohesive link between the new safety measures and the overall strategic development of the town. The refuge crossings will be installed and implemented by the end of July.

Te Takiwā o te Hāwera / Hāwera Ward

Clapham Common Celebration

7. The history of the Clapham Common green space has been researched for the installation of a new sign. A short gathering is being planned to celebrate and acknowledge the people who have contributed to the sign including Te Hāwera Community Board, South Taranaki District Council, Lysaght Watt Gallery, The Friends of Hāwera Parks and the Linnell family.

Hāwera Dog Park – Kamahi Avenue

8. Dual fencing has been installed at the Kamahi Avenue entrance of the Hāwera Dog Park. This allows dog owners to safely take their dogs off-leash and reduces the risk of dogs escaping onto the road.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track

9. The Pātea Loop information boards are currently in the creation stage. The project includes a total of six Pātea historical information boards, with two generic information boards located at the beginning of the Loop Track. They are scheduled to be installed by the end of July.

Pātea Town Revitalisation

10. The Pātea Town Revitalisation co-design group met on 28 May to discuss the importance of broader community engagement. To further this goal, the group have agreed to hold a wider community hui on Tuesday 20 August at the Pātea Māori Club. The hui aims to gather input and ensure that the direction set by the group aligns with the broader community's vision for Pātea's Revitalisation.

Egmont Street, Pātea – Speed Cushion

11. The first stage of the installation of speed cushions and raised platforms on Egmont Street has been completed. Work on the second stage is expected to be completed before the end of July, further improving safety and traffic management in the area.

Wairoa-Iti / Waverley Town Revitalisation

12. Over 80 members of the public attended the Waverley Community hui, held on 5 June, hosted by the Waverley Town Revitalisation Co-Design group. Concept designs were presented and wider community feedback was sought.
13. Updates were shared on current projects in Waverley including the Waverley Town Belt and main street safety improvements. There were robust discussions that helped guide the thinking of the co-design group. The positive atmosphere and active participation highlighted the community's strong commitment to its revitalisation.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

14. A consultant who is working with the Community Development team on the Revitalisation projects met with Eltham's Co-Design group in May. They presented their earlier work and projects before discussing the group's vision for Eltham. They plan to meet with the consultant in August to discuss a proposal to redevelop Stark Park.

Eltham Walkway Sign

15. A new sign is being created after the renaming of the Eltham walkway by the local Iwi Ngāti Ruanui and Ngā Ruahine to Te Wahiawa Humarie o Mangawharawhara, meaning The Peaceful Dell of Mangawharawhara. The information on this sign includes the new name, walking distance, timing, and a map which will be placed at the entrance of Soldiers Park. Additional information will be added to the South Taranaki District Council's Pathways section on the website. This will be available directly on the website or by scanning the QR code on the new entrance sign with any digital device.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Ōpunakē Town Revitalisation

16. As part of the consultation process for the proposed greenspace on Napier Street a community meeting was held on 8 May. Consultation closed on 15 May with 163 submissions received. An Extraordinary Council meeting was held at the Ōpunakē Town Hall on 12 June, in which nine individuals spoke to their submissions regarding the proposal.

Ōpunakē Pump Track

17. Sections of the pump track have begun to show signs of wear, with noticeable pitting. The issues have been investigated and have been promptly remediated with the re-pouring of asphalt to the isolated areas and applying a layer of seal coat to the track, giving a smooth finish. After the repairs were complete, the track was left to dry for a week before being reopened.
18. The grass seeding process at the pump track has been slow. To address this issue, hydro grass seeding for both the central and outer parts of the track is being investigated. This method aims to ensure the ground compacts effectively and requires minimal maintenance.

Pūtea Tautoko / Funding

Council Funding Round Dates for 2024

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	8 January 12 February 25 March 6 May 17 June 29 July 9 September	12 February 25 March 6 May 17 June 29 July 9 September 14 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms. District Wide applications will be received quarterly.
Creative Communities Scheme	8 February and 30 July	7 March and 30 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Sport NZ Rural Travel Fund	13 February and 2 September	12 March and 1 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	3 April and 18 September	3 May and 18 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	29 September	Eligible applicants are notified directly.
Community Surveillance System Fund	30 June	29 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023.



Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	10 July 2024
Subject	District LibraryPlus Report – May 2024

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for May 2024.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the District LibraryPlus Report for May 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

Public Outreach and Events

2. ANZ Senior Personal Banker and banking colleagues from Westpac ran two sessions at Hāwera LibraryPlus talking about how to avoid fraud and scams. A total of seven people attended the sessions.
3. LibraryPlus Officer, Monique Jury, is available for individual digital sessions at Hāwera LibraryPlus every Tuesday morning. During May, Monique visited the Alzheimer's Group, taking the VR (virtual reality) headsets with her. The group of 20, including a 97 year old, enjoyed watching the virtual underwater experience.
4. Casual Cuppa sessions across the District are experiencing a small increase in attendance and we expect to see this trend continue as the weather gets colder.
5. The trial of Banking Hubs across New Zealand is ending on 30 June; the Banking Association considers they were not successful overall. The statistics show people want access to an automated teller machine (ATM) but, in general, do not access the other services. A 24/7 ATM will be installed in the ex-TSB building in Ōpunakē, which is a good result for the town. Until a suitable ATM has been sourced and installed the Smart ATM will remain in place in the library.

Children's Services

6. A teen reading programme, *In three words*, ran throughout May. During the 25 days the programme was running, 67 teens issued books across the libraries and 119 three word book

reviews were completed. This is an excellent result and a good foundation to build on, particularly as each LibraryPlus had at least one teen participate.

7. At the start of June, we launched a winter reading programme giving children the chance to collect Taniwha trading cards every time they use their local LibraryPlus. There are 15 Taniwha Trading cards to collect by completing various tasks, including visiting their local library and borrowing books, drawing a taniwha, or attending an activity. *Takurua Toa, Winter Legends* runs throughout winter and is aimed at children 5 – 12 years. The programme has been adapted from the Far North District Libraries Summer Legends Programme, Raumati Toa.

Digital Services

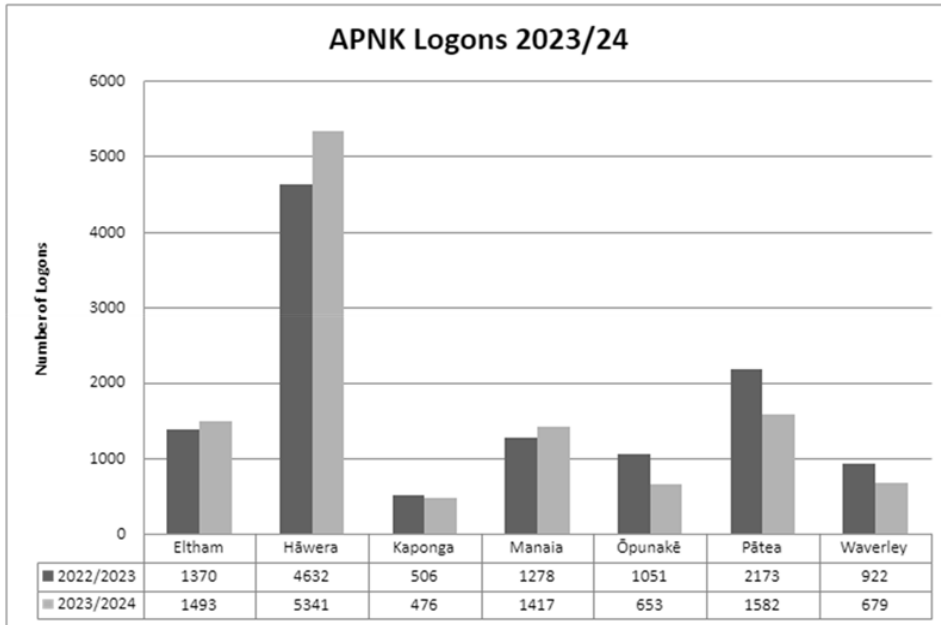
8. Facebook posts for May had a total reach of 10,924 with the highest reaching post at 4,188. The highest engagement (clicks, likes, comments, shares) for one post was 616, with a total engagement of 1,447 for the month.
9. Every Thursday morning during the school term Eltham LibraryPlus has been running free Digital Classes aimed at seniors, covering a range of digital skills. Apart from the first two sessions, there has been no attendance. This month advertising has been extended into the community with posters and take away flyers displayed at the Eltham Golf Club, the Eltham Health Centre and on the South Taranaki LibraryPlus Facebook page.
10. The PlayStation is in daily use at Eltham LibraryPlus and Kapinga LibraryPlus, with children learning valuable online skills, and increasing their ability to share and self-manage. Use varies across the District, but all facilities have access to various digital resources.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People's Network Kaharoa (APNK) Usage

11. In May, there were 66,729 minutes used on APNK and 1,112 logons, compared with 44,097 minutes and 1,103 logons for the same period in the year prior.
12. In May, the Wi-Fi was used 4,757 times compared with 5,671 for the same period in the year prior.

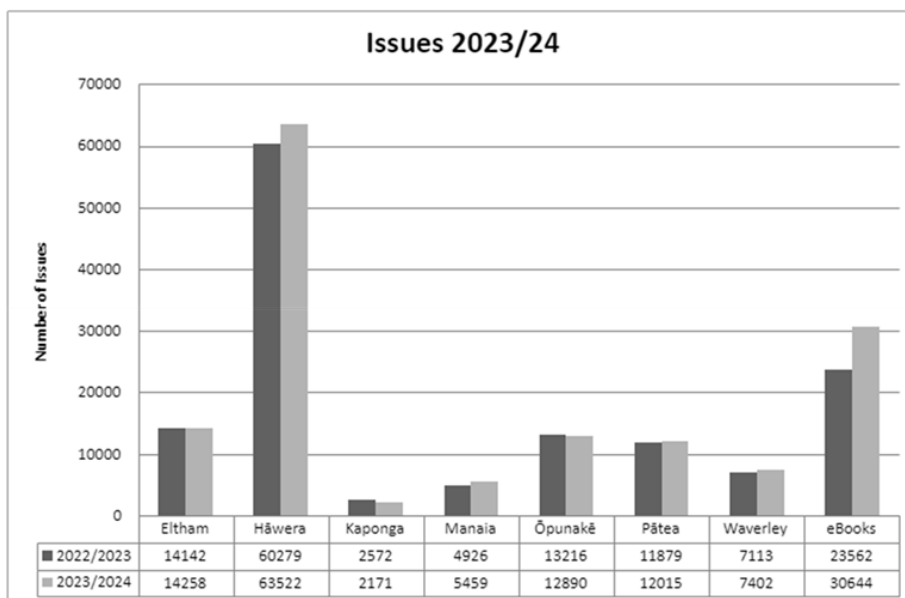
The table below shows APNK usage for the 2023/24 year.



Circulation

- Issues for May were 14,176 compared with 13,351 for the same period in the year prior. With one month of the financial year left, issues are up around 7.5% on the previous year. There are two main contributing factors, the first being that each library has targeted one area of their collections for promotion and this has worked well. Libraries *ride a slow wave*, linked to employment and other socio-economic factors; when we look back over the last 30 years we can see when employment is high, issues decrease, and vice versa.

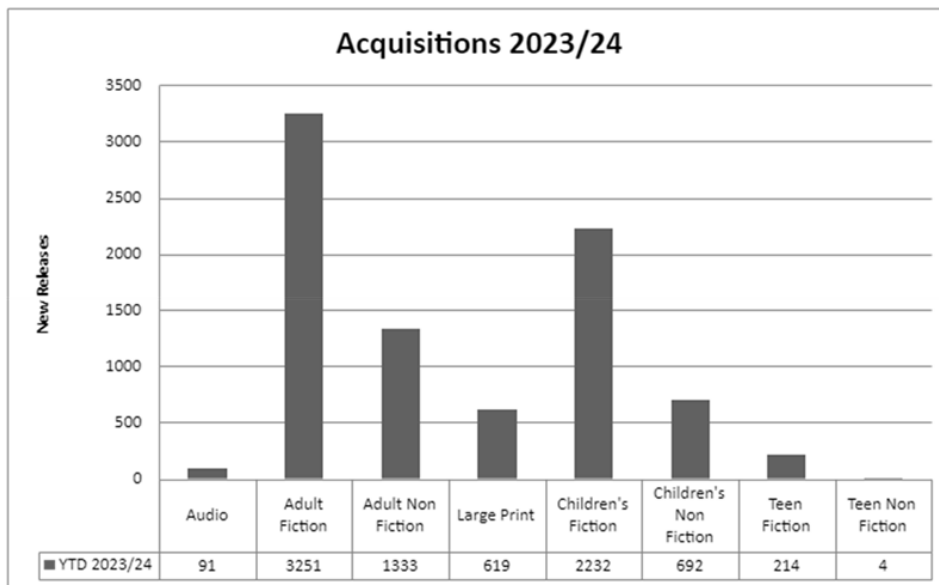
The table below shows the number of issues for the 2023/24 year.



New Resources

- 14. The acquisitions department processed 8,436 resources and distributed them across the seven LibraryPlus branches in the first eleven months of the financial year. Of these, 37% were for children and teens.

The table below shows the new releases in the different categories.



Membership

- 15. Membership of the libraries stands at 13,664 or 55% of the population.

Whakakapia / Conclusion

- 16. May was a busy month, with staff promoting the *In three words* programme with excellent results. The LibraryPlus feels busier, with people coming in to stay warm, and issues increasing as socio-economic factors mean people are looking for lower-cost or free activities. Libraries play an important role in providing safe spaces and the South Taranaki LibraryPlus is well equipped to provide additional support to those in our communities who could benefit from our services.

Cath Sheard
**Kaihautū Puna Mātauranga
 me te Ratonga Ahurea /
 Libraries and Cultural Services Manager**

[Seen by]
 Rob Haveswood
**Kaiarataki Ratonga Hapori /
 Group Manager
 Community Services**



Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	10 July 2024
Subject	Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Taranaki Coastal Community Board on activities relating to the Environmental Services Group (the Group) for the month of May 2024.
2. The Group is comprised of four business units:
 - a) Planning and Development
 - b) Quality Assurance
 - c) Regulatory Services, and
 - d) Environment and Sustainability
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of May:
 - a) There is a downward trend in consenting activity for resource consents.
 - b) There has been a significant improvement in statutory timeframe compliance for building consents.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

5. Building consent activity increased during May, but overall, the lodgement numbers remain down on what was being lodged year-to-date at the same time last financial year (Table 1). Statutory compliance has improved, but we continue to review other measures that can be put in place to improve turnaround times.

Table 1. Building Consents Statistics Summary

Application Activity Building Consents	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	53	48	46	451	557	51
Issued	68	58	36	459	518	69
Issued within statutory timeframe	83.3%	63.8%	66.7%	72.5%	83.4%	92.8%
Inspections	268	202	224	2393	2619	214
Value	\$4,225,800	\$4,708,600	\$5,016,850	\$59,269,510	\$97,148,870	\$4,184,600

6. Building activity was highest in Te Hāwera Ward across the month of May, but Taranaki Coastal and Eltham-Kaponga saw significant activity also (Figure 1).

Figure 1



7. Commercial activity is not high compared to residential work across May (Table 2). Looking at Table 2, it is clear the consents are seasonal with higher numbers of fireplace consents. The higher number of amendments is also reflective of changes required to building work. A common amendment of late is addressing changes to work undertaken, that is not reflective of the plans that were originally approved.

Table 2. Building Consents lodged by Type May

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations	0	1	1	0	2
	Amendment	2	0	0	2	4
	New Construction	1	0	0	1	2
	Sub Total	3	1	1	3	8
Residential	Additions/Alterations	1	1	0	2	4
	Amendment	3	2	5	4	14
	Fire	5	3	5	6	19
	New Construction	1	1	3	0	5
	New Dwelling	0	0	0	1	1

	Relocation	0	0	1	1	2
	Sub Total	10	7	14	14	45
Total		13	8	15	17	53

Ratonga Whakamahere Taiao / Planning Services

8. Resource consents saw a significant decrease in May. For both lodgements and consents granted, the numbers are low when compared to the same time last year (Table 3).

Table 3. Resource Consent Statistics for May 2024

Application Activity	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	9	24	20	153	188	16
Granted	14	16	13	130	160	18
Issued within statutory timeframe	85.7%	81.3%	100.0%	90.8%	98.1%	94.4%

9. Subdivision and land use resource consents were evenly split during this reporting period (Table 4). With most land use consent activity occurring in Te Hāwera and Taranaki Coastal (Figures 2 and 3). Subdivision activity with the highest lot yields were in Taranaki Coastal and Eltham-Kaponga (Figure 3).

Table 4

Category	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Certificate of Compliance		1		1	2	
Land Use Change of Condition	1	3	1	10	9	4
Land Use General	4	6	8	53	74	3
Subdivision	4	13	10	83	98	8
Subdivision Change of Condition		1	1	6	5	1

Figure 2

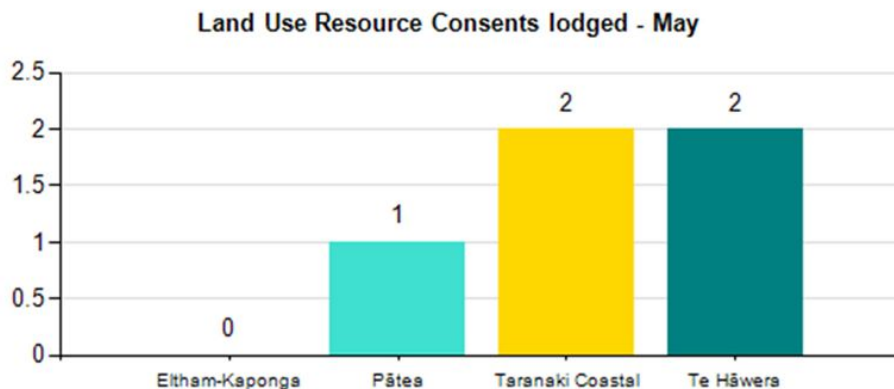
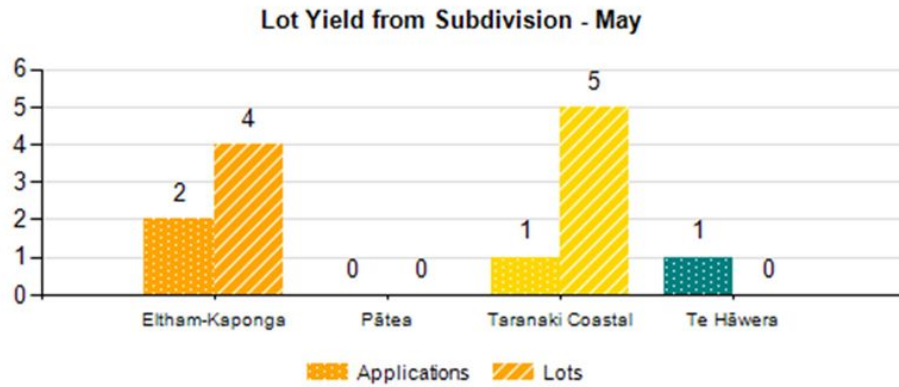


Figure 3



8

Land Information Memorandum

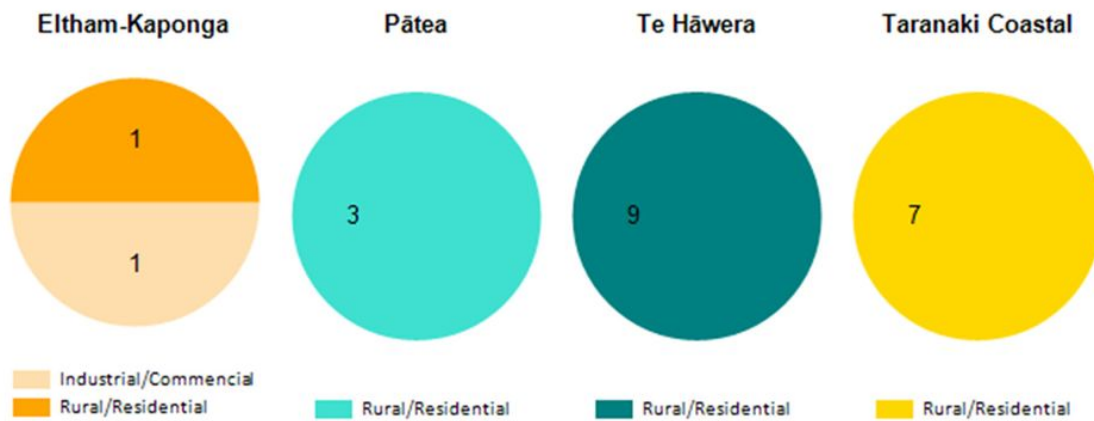
10. Requests for Land Information Memorandums (LIMs) remains high (Table 6). Overall, most of the LIM applications have been for residential or rural land, with most in Te Hāwera (Figure 7).

Table 6

LIM Applications	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Lodged	20	25	13	173	154	15

LIM Applications by Ward May

Figure 7



Ratonga Waeture / Regulatory Services

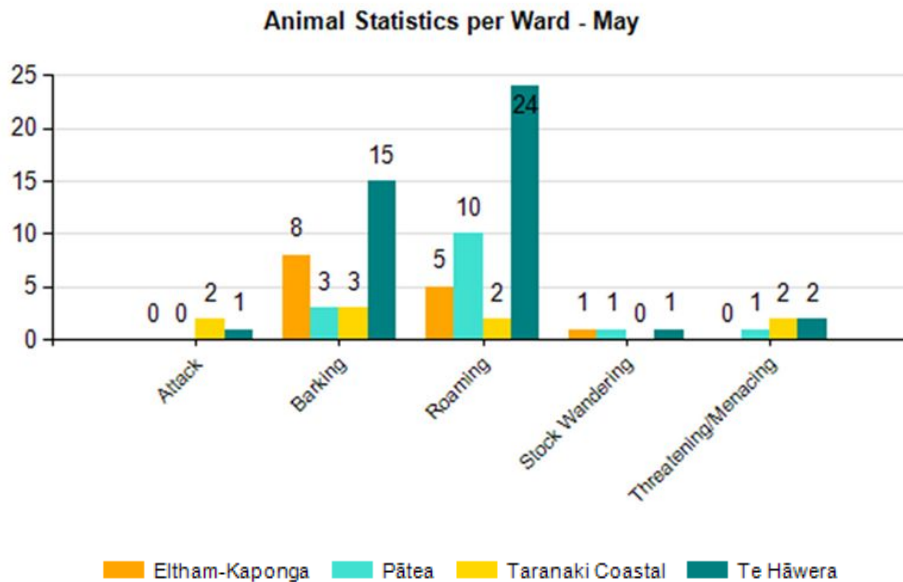
11. The statistics for Customer Service Requests relating to animals is shown in Table 7. The number of incidents in May are low compared to the peaks seen in March, with the exception of roaming dog reports.

Table 7

Service Requests Animals	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Attack	3	3	7	47	34	1
Barking	27	28	45	334	366	27
Roaming	41	49	43	529	617	50
Stock Wandering	3	6	7	93	119	4
Threatening/Menacing	4	1	6	34	44	3

12. Most of the barking and roaming dog call outs were in Te Hāwera ward during May (Figure 4).

Figure 4



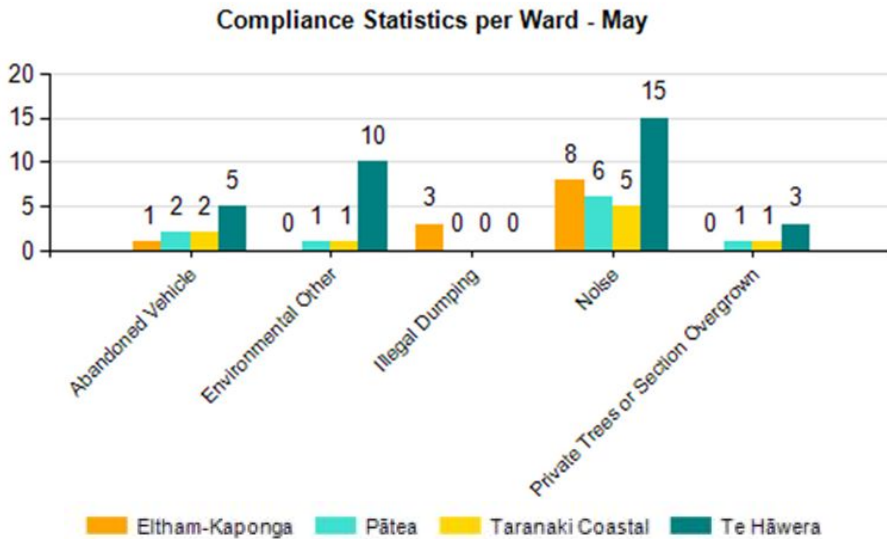
13. The statistics for Customer Requests relating to other regulatory compliance matters are shown in Table 8. Noise complaints have decreased since March and abandoned vehicle callouts have increased. Te Hāwera Ward was where most incidents were updated across all categories (figures).

Table 8

Service Requests Compliance	May 2024	April 2024	March 2024	YTD From 1 July 2023	YTD From 1 July 2022	May 2023
Abandoned Vehicle	9	6	3	88	68	3
Environmental Other	12	11	7	78	181	4
Illegal Dumping	3	1	5	35	36	6

Noise	34	40	51	576	578	38
Private Trees or Section Overgrown	5	4	2	48	50	3

Figure 5



8

14. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Human	Taranaki Coastal	Ongoing – First appearance on 19 January 2024. The next appearance is set for 15 August 2024.
Dog Attack on Domestic Animal	Eltham-Kaponga	Charge Filed with Court – awaiting first appearance date.

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Regional Organics Processing Facility

15. The Request for Proposal (RFP) released on 24 April closes soon. The current focus is on the assembly of the tender evaluation panel.

Reforestation Project

16. Planting at the Rukumoana site (15km east of Eltham) will commence in July once the current lease has ended. The plan is to plant 5000 native trees!

17. Phase one of the Patea Saltmarsh planting has been completed; 500 plants have been planted to support the ecosystem around the Saltmarsh. Further fencing work will be taking place later this year, accompanied by weed and pest control work.

Business Waste Minimisation

18. At the beginning of July, the Business Waste Minimisation unit will start implementing the Resource Wise Business Program. This program will support local small businesses to better manage their waste and will support them to reduce their waste. The Council administration building will be used as a demonstration site of what waste minimisation activities can be achieved in an office setting.

District Plan Change Update

19. Plan Change 2 (Todd Energy Plan Change). The Joint Witness Statement from the risk experts has provided a joint position on the four points that were raised at the last pre-hearing meeting. The next stage is for parties to resolve the outstanding matters in a third and final pre-hearing forum.
20. The submission period for Plan Change 3 – (Papakāinga) closed on 30 May 2024. Eight submissions were received, the majority of which have requested to be heard in support of their submission. The team are currently working through summarising the submission points before we move into the next round of further submissions.
21. Plan Changes 4 and 5 are the next two changes that are currently being worked on. Plan Change 4 is the rezoning of land within the area of the South Taranaki Business Park. As a part of this Plan Change, we are reconfiguring the existing Structure Plans within the District Plan to provide indicative roading layout and reticulated service to assist developers and landowners with an understanding of how these areas could be developed. Plan Change 5 will focus on an updated financial contributions chapter. An options paper for how we approach financial contributions will be going to the Council in July.



Liam Dagg

**Tuarua Kaiarataki Taiao /
Group Manager Environmental Services**



Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny
Date	10 July 2024
Subject	Facility Usage Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Facility Usage Report.

Taranaki Coastal Facility Usage Report - 2022/23

ŌPUNAKĒ

**Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).*

Ōpunakē Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	1	0	2	0	0	0	1	1	4	1	4	1	1	1	0	2	0	0	1	1	1	0	0	1	1	15	8
Burials and Cremations 12/13	0	0	1	1	2	1	1	1	0	0	1	0	1	0	1	1	0	0	0	0	0	0	0	0	7	4	
Burials and Cremations 13/14	0	0	1	2	3	0	0	0	0	0	2	1	0	0	0	1	0	0	2	1	0	0	1	0	8	6	
Burials and Cremations 14/15	1	0	1	2	2	1	0	1	1	0	1	0	0	0	1	1	2	2	1	1	0	1	1	0	11	9	
Burials and Cremations 15/16	1	0	1	1	3	0	1	0	0	1	1	1	2	2	1	0	0	1	0	0	1	0	1	1	12	7	
Burials and Cremations 16/17	0	0	4	0	4	0	1	0	4	1	0	1	1	0	0	0	2	1	2	0	1	1	2	2	21	6	
Burials and Cremations 17/18	1	1	0	2	3	0	2	0	2	0	1	0	1	5	2	2	1	0	2	1	0	0	2	1	17	12	
Burials and Cremations 18/19	1	0	1	0	1	0	1	2	1	2	1	1	1	0	3	0	1	0	0	1	1	1	3	0	15	7	
Burials and Cremations 19/20	1	2	3	1	2	2	0	3	5	0	2	2	0	3	1	0	1	2	0	0	0	0	0	0	15	15	
Burials and Cremations 20/21	1	0	1	1	2	0	3	1	2	1	1	0	1	0	1	0	0	2	2	2	1	0	0	1	15	8	
Burials and Cremations 21/22	0	0	0	0	2	1	0	0	1	1	1	0	1	2	0	0	1	0	1	1	1	0	1	3	9	8	
Burials and Cremations 22/23	1	0	2	2	2	1	0	2	2	3	2	1	1	2	1	3	1	4	2	0	0	2	1	2	15	22	
Burials and Cremations 23/24	0	3	0	2	1	0	4	2	1	1	3	1	0	0	0	3	0	0	1	0	0	1					

Ōpunakē Town Hall Monthly and Year to Date (YTD) Attendance Figures (People)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	Monthly Figures 11/12	9		5		8		7		5		5		5		10		9		6		6		4		79
Monthly Figures 12/13	0		5		9		13		9		8		8		7		9		11		3		3		85	
Monthly Figures 13/14	6		9		13		4		5		4		4		3		18		22		11		11		110	
Monthly Figures 14/15	6		16		16		18		22		21		17		15		16		8		7		8		170	
Monthly Figures 15/16	7		13		7		7		190		180		60		300		190		325		150		60		1,489	
Monthly Figures 16/17	480		255		125		124		104		164		30		90		50		260		80		240		2,002	
Monthly Figures 17/18	70		140		135		40		30		180		90		90		210		310		120		110		1,525	
Monthly Figures 18/19	190		50		80		140		40		70		20		110		210		220		315		180		1,625	
Monthly Figures 19/20	130		120		290		180		190		130		0		40		0		0		0		0		1,080	
Monthly Figures 20/21	20		0		Not received		0		32		105		90		30		42		125		69		177		690	
Monthly Figures 21/22	50		54		5		20		35		35		60		70		30		210		180		85		749	
Monthly Figures 22/23	120		50		80		110		250		17		83		146		11		108		7		207		1,292	
Monthly Figures 23/24	9	175	3	43	3	10	3	12	4	65	1	10	1	40	2	80	0	0	2	125	3	50				

Please note the Monthly Figures from November 15/16 onwards record attendance figures rather than booking figures.

Sinclair Electrical and Refrigeration Events Centre Monthly and Year to Date (YTD) Attendance Figures (People)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	Monthly Figures 11/12	67		40		46		39		43		24		23		41		85		73		118		102		701
Monthly Figures 12/13	70		25		73		48		41		52		31		48		64		71		Unavailable		105		628	
Monthly Figures 13/14	75		57		38		40		46		26		23		34		69		63		77		78		626	
Monthly Figures 14/15	58		65		58		28		68		55		34		57		88		68		103		101		783	
Monthly Figures 15/16	3,248		2,849		1,908		1,439		2,904		1,279		902		2,819		1,910		2,379		5,044		6,481		33,162	
Monthly Figures 16/17	3,220		2,152		2,505		2,146		3,046		1,355		206		1,882		2,215		1,930		4,617		4,646		29,920	
Monthly Figures 17/18	2,428		2,635		1,702		2,728		2,612		1,088		850		1,644		2,120		1,422		3,003		3,564		25,796	
Monthly Figures 18/19	2,186		1,905		1,421		2,490		2,985		2,132		636		2,271		2,963		2,842		4,713		6,396		32,940	
Monthly Figures 19/20	3,312		3,900		2,812		2,405		3,917		2,676		1,307		1,736		2,690		Closed		1,813		4,157		30,725	
Monthly Figures 20/21	4,302		5,322		4,765		2,695		4,343		Not received		1,786		3,444		4,520		3,582		5,991		5,543		46,293	
Monthly Figures 21/22	4,282		1,895		1,988		2,405		2,288		1,375		2,288		1,956		2,520		2,687		3,054		5,204		49,254	
Monthly Figures 22/23	3,043		4,121		4,094		2,405		2,288		2,488		1,602		2,134		2,450		3,956		5,930		5,453		39,964	
Monthly Figures 23/24	3,643		3,022		3,924		3,152		2,950		2,450		2,153		3,852		4,755		4,881		6,346					

Please note the Monthly Figures from July 15/16 onwards record attendance figures rather than booking figures.

Ōpunakē Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	Vehicle Numbers 11/12	56		75		73		79		81		84		113		100		124		101		102		99		1,087
Vehicle Numbers 12/13	81		99		98		102		89		109		126		102		110		91		88		74		1,169	
Vehicle Numbers 13/14	94		81		84		106		101		123		108		87		109		129		102		83		1,207	
Vehicle Numbers 14/15	82		98		45		62		105		82		85		48		41		39		42		30		759	

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Vehicle Numbers 15/16	54	111	47	53	95	83	71	85	123	101	79	73	975
Vehicle Numbers 16/17	118	85	74	105	92	76	117	85	23	97	77	68	1,017
Vehicle Numbers 17/18	90	46	53	88	101	160	138	109	81	92	89	92	1,139
Vehicle Numbers 18/19	92	112	68	57	51	69	65	54	63	46	60	38	775
Vehicle Numbers 19/20	42	49	49	50	65	74	80	73	76	42	96	66	762
Vehicle Numbers 20/21	108	127	116	105	113	146	190	154	152	80	162	88	1,541
Vehicle Numbers 21/22	154	93	175	187	148	196	220	158	173	173	148	171	1,996
Vehicle Numbers 22/23	182	161	171	196	137	121	231	189	148	204	175	154	2,069
Vehicle Numbers 23/24	149	139	192	75	140	123	240	137	288	151	143		

Ōpunakē Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	881	2,288	3,475	2,250	1,272	3,659	5,068	1,041	Closed	Closed	19,934
Attendance Numbers 12/13	Closed	Closed	557	2,040	3,290	1,951	1,545	2,619	3,889	1,587	113	Closed	17,591
Attendance Numbers 13/14	Closed	Closed	114	1,996	2,293	2,001	1,532	3,392	4,225	2,146	120	Closed	17,819
Attendance Numbers 14/15	Closed	Closed	Closed	2,212	2,975	2,182	1,170	3,319	4,121	448	Closed	Closed	16,427
Attendance Numbers 15/16	Closed	Closed	Closed	1,544	2,332	1,450	790	3,570	3,778	2,129	Closed	Closed	15,593
Attendance Numbers 16/17	Closed	Closed	Closed	1,854	2,692	1,486	1,280	2,827	3,038	1,617	Closed	Closed	14,794
Attendance Numbers 17/18	Closed	Closed	Closed	1,502	2,507	2,349	1,606	2,655	2,531	1,073	Closed	Closed	14,223
Attendance Numbers 18/19	Closed	Closed	Closed	2,414	2,394	1,786	1,317	2,268	Not received	Not received	Closed	Closed	10,179
Attendance Numbers 19/20	Closed	Closed	Closed	2,143	2,226	2,050	Not received	Not received	Not received	Closed	Closed	Closed	6,419

Please note that from January 2021, attendance figures are no longer recorded.

Please note that from October 2010 the figures also include spectators

MANAIA

Mania Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	1	0	3	0	2	1	0	0	0	0	0	0	1	0	0	1	0	2	2	0	2	1	2	0	13	5	
Burials and Cremations 12/13	0	3	0	0	0	0	1	0	2	1	0	2	1	1	0	0	1	0	0	0	1	1	0	0	6	8	
Burials and Cremations 13/14	0	0	1	2	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	1	1	6	
Burials and Cremations 14/15	0	0	1	0	1	0	1	3	1	1	1	0	1	0	0	1	0	0	0	1	0	0	0	0	5	7	
Burials and Cremations 15/16	0	0	1	0	3	0	1	0	1	0	1	2	1	0	0	0	1	0	0	1	1	3	2	1	12	7	
Burials and Cremations 16/17	0	0	1	0	2	1	1	0	0	1	0	1	0	1	1	3	0	0	1	0	1	0	1	1	8	8	
Burials and Cremations 17/18	1	0	1	0	0	0	1	1	0	0	3	1	1	0	0	0	1	0	0	0	0	1	1	0	9	3	
Burials and Cremations 18/19	0	0	0	0	0	0	0	1	1	1	0	0	2	1	0	0	2	2	1	1	1	2	0	7	8		
Burials and Cremations 19/20	1	1	2	0	1	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	0	0	8	1	
Burials and Cremations 20/21	1	0	2	1	2	2	1	0	0	0	2	0	2	0	3	0	0	1	0	0	1	0	0	0	15	5	
Burials and Cremations 21/22	1	1	0	0	1	0	0	0	1	2	2	0	1	1	0	1	1	2	1	0	1	2	0	0	9	9	
Burials and Cremations 22/23	0	0	1	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	2	0	0	4	2	8	4	
Burials and Cremations 23/24	0	2	1	1	1	1	2	0	1	1	0	2	1	0	0	2	1	3	0	1	0	2	0	4	2	8	4

Mania Landfill / Transfer Station Monthly and Year to Date (YTD) Figures:

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	49	31	45	51	56	54	58	52	137	60	59	53	705
Vehicle Numbers 12/13	48	44	45	47	39	48	60	47	89	50	48	52	617
Vehicle Numbers 13/14	44	39	47	65	71	82	47	35	40	153	38	41	702
Vehicle Numbers 14/15	27	35	33	43	52	42	35	29	40	37	15	21	409
Vehicle Numbers 15/16	30	35	0	31	52	58	61	28	37	45	30	43	450
Vehicle Numbers 16/17	39	26	28	45	41	54	37	43	2	40	18	31	404
Vehicle Numbers 17/18	31	33	41	44	52	49	51	24	40	34	30	32	461
Vehicle Numbers 18/19	23	41	49	40	42	49	48	45	53	36	42	43	511
Vehicle Numbers 19/20	46	36	53	40	42	67	59	60	67	20	75	43	608
Vehicle Numbers 20/21	45	40	26	38	83	124	157	106	120	90	119	105	1,053
Vehicle Numbers 21/22	100	53	149	145	109	128	134	102	121	87	99	84	1,311
Vehicle Numbers 22/23	90	90	90	123	121	135	102	113	137	120	115	89	1,325
Vehicle Numbers 23/24	115	90	96	62	100	125	107	108	67	74	97		

Mania Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	719	1,541	1,709	190	Closed	Closed	Closed	4,159
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,734	3,065	3,252	1,039	Closed	Closed	Closed	9,090
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	2,086	2,042	2,799	587	Closed	Closed	Closed	7,514
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	2,369	4,468	3,127	977	Closed	Closed	Closed	10,941
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,688	3,362	3,178	647	Closed	Closed	Closed	8,875
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,963	2,517	1,871	642	Closed	Closed	Closed	6,993
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,538	3,562	2,335	666	Closed	Closed	Closed	8,101
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,427	2,215	2,661	644	Closed	Closed	Closed	6,947
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,764	2,292	3,386	691	Closed	Closed	Closed	8,133
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,650	2,818	2,538	0	Closed	Closed	Closed	7,006

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Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,902	1,369	89	Closed	Closed	Closed	3,360
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	Closed	1,215	1,705	1,171	Closed	Closed	Closed	4,091
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	Closed	1,216	2,500	723	138			

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	24.8	23.66	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.0	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.78	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.41	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4	8.2		4.4	0.07%	
Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%	
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%	
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%	
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%	
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%	
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%	
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%	
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3.0	4.5	3.0	4.1	2.94	4.50%	
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	0.0	3.1	4.4	3.00	0.04%	
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%	
2021/2022	8.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%	
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%	
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	3.1	5.8	4.0		4.4	0.06%	
Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%	
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%	
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%	
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%	
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%	
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%	
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%	
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%	
2019/2020	8.1	6.4	10.4	13.0	11.7	10	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%	
2020/2021	8.2	10.0	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%	
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%	
2022/2023	5.1	6.4	6.9	6.3	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.9	0.06%	
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3	7.1		9.5	0.07%	

ŌPUNAKĒ

King Street Flats, Ōpunakē [6 flats] (NEW) Monthly and YTD Occupancy Figures														
Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Occupancy 11/12	6	6	6	6	6	6	6	6	6	6	6	6		
Occupancy 12/13	6	6	6	5	5	5	5	4	4	4	4	4		
Occupancy 13/14	4	5	5	5	5	5	6	6	6	6	6	6		
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6		
Occupancy 15/16	6	6	6	6	6	6	6	6	5	6	6	6		

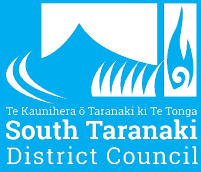
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Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	6	6	6	6	6	5	5	5	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	5	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	5	6	6	6
Occupancy 23/24	6	5	6	6	6	6	6	6	6	6	6	6
YTD Occupancy %	100%	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

MANAIA

Tauhuri Flats, Manaia [6 flats] Monthly and YTD Occupancy Figures

<i>Six Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	4	4	5	4	4	4	4	4
Occupancy 12/13	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 13/14	5	5	5	5	5	6	6	6	6	6	6	6
Occupancy 14/15	6	6	6	5	5	5	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	5	6	6	6	5	5
Occupancy 16/17	5	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	5	5	5	5	6	6	6	6	6	6
Occupancy 18/19	6	5	5	5	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 23/24	6	6	6	4	5	6	6	6	6	6	6	6
YTD Occupancy %	100%	100%	100%	80%	90%	100%	100%	100%	100%	100%	100%	100%



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te
tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

Draw on, draw on,

Draw on the supreme sacredness

*To clear, to free the heart, the body and the
spirit of mankind*

To be clear, will be clear, yes is cleared.

Deeply in peace!