

# Rārangi take Poari Hapori o Taranaki ki Tai

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## Taranaki Coastal Community Board Agenda

Wednesday 29 January 2025, 2.30 pm

Sinclair Electrical and Refrigeration Centre,  
156 Tasman Street, Ōpunakē



# Pūrongo Whaitikanga

## Governance Information

### Ngā Mema o te Komiti / Committee Members



Andy Whitehead  
*Chairperson*



Sharlee Mareikura



Liz Sinclair



Monica Willson



Aaron Langton  
*Councillor*

### Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make an annual submission to the Council on expenditure within the community;
- Maintain an overview of services provided by the Council within the community;
- Act as a channel of communication between the community and Council;
- Undertake any other responsibilities delegated by the Council.

### He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

### He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

### Karakia Timatanga

Ki runga  
Ki raro  
Ki roto  
Ki waho  
Rīre rīre hau  
Pae mārire

### Huinga Tāngata / Attendance Register

Date	31/05/23	12/07/23	23/08/23	04/10/23	15/11/23	24/01/24	06/03/24	17/04/24	29/05/24	10/07/24	21/08/24	02/10/24
<b>Meeting</b>	O	O	O	O	O	O	O	O	O	O	O	O
Andy Whitehead	√	√	A	√	√	√	√	√	√	A	√	√
Sharlee Mareikura	√	√	√	√	√	√	√	A	√	√	√	√
Liz Sinclair	√	√	√	√	√	√	√	√	√	√	A	√
Monica Willson	√	√	√	√	√	A	√	√	√	√	A	√
Aarun Langton	√	√	√	√	√	√	√	√	√	A	√	√

### Key

- √ Attended
- AO Attended Online
- Was not required to attend
- A Apology
- Y Attended but didn't have to attend
- X Did not attend - no apology

### Types of Meetings

- O Ordinary Meeting
- E Extraordinary Meeting



# Rārangi Agenda

## Taranaki Coastal Community Board

Wednesday 29 January 2025 at 2.30 pm

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
  - 5.1 [Taranaki Coastal Community Board meeting held on 6 November 2024](#)..... Page 9
6. **Pūrongo / Reports**
  - 6.1 [Local Discretionary Funding Applications](#) ..... Page 18
7. **Ngā Take Kawea / Items for Action**
  - 7.1 [List printed on 17 January 2025](#) ..... Page 34
8. **Pūrongo-Whakamārama / Information Reports**
  - 8.1 [Community Development Activity Report](#)..... Page 35
  - 8.2 [District LibraryPlus Report – October and November 2024](#) ..... Page 41
  - 8.3 [Environmental Services Activity Report](#)..... Page 46
  - 8.4 [Taranaki Coastal Facility Usage Report](#) ..... Page 53
9. **Karakia**

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**Next Meeting Date:** Wednesday 19 March 2025 – Manaia Golf Club, Bennett Drive, Manaia  
**Elected Members’ Deadline:** Wednesday 5 March 2025



# Karakia

## 1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,  
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)  
strength and bravery)*

*Above*

*Below*

*Inwards*

*Outwards*

*The winds blow & bind us*

*Peace be with us.*



# Matakore Apologies

## 2. Matakore / Apologies

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**Leave of Absence:** *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



# Ngā Whakaputanga Declarations of Interest

### 3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

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***Declarations of Interest:*** Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968

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# Whakatakoto Kaupapa Whānui, Whakaaturanga hoki **Open Forum and Presentations**

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## **4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**

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*The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.*





# Ngā Menīti Poari Board Minutes

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To	Taranaki Coastal Community Board
Date	29 January 2025
Subject	<b>Taranaki Coastal Community Board – 6 November 2024</b>

(This report shall not be construed as policy until adopted by full Council)

## Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Taranaki Coastal Community Board met on 6 November 2024. The Taranaki Coastal Community Board is being asked to confirm their minutes from 6 November 2024 as a true and correct record.

## Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board adopts the minutes from their meeting held on 6 November 2024 as a true and correct record.



# Menīti Minutes

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## Ngā Menīti take Poari Hapori o Taranaki ki Tai Taranaki Coastal Community Board Meeting

Tumahu Hall, 2417 Wiremu Road, Newall on Wednesday 6 November 2024 at 2.30 pm.

**Kanohi Kitea / Present:** Andy Whitehead (Chairperson), Sharlee Mareikura *online*, Monica Willson and Liz Sinclair.

**Ngā Taenga-Ā-Tinana / In Attendance:** Mayor Phil Nixon, Rob Haveswood (Group Manager Community Services), Sam Greenhill (Governance Officer), David Pentz (Community Development Manager), six members of the public and one media.

**Matakore / Apologies:** Councillor Aarun Langton.

### RESOLUTION

(Mrs Willson/Ms Sinclair)

56/24 TC **THAT** the apology from Councillor Aarun Langton be received.

CARRIED

### RESOLUTION

(Ms Sinclair/Ms Mareikura)

57/24 TC **THAT** the Taranaki Coastal Community Board;

- a) Accepts the late item report to consider the applications within the Waimate Plains Development Levy Fund report;
- b) Notes that the item was late due to an administration error and could not be delayed because if the applications were considered after the Taranaki Coastal Community Board November 2024 meeting the applications would be retrospective.

CARRIED

## 1. Tauākī Whakarika / Declarations of Interest

Mr Whitehead declared a conflict of interest in relation to the Ōpunakē High School funding application.

## 2. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

### 2.1 Rodrick Le Fleming – Manaia Golf Club

The Manaia Golf Club had a membership of 160 active members. The application to the Waimate Plains Development Levy was for new blinds to help tidy up the winter lounge. It was noted that the amount requested was for the best quote of the three that had been received.

### 2.2 Jill Corbett – Auroa Soldiers Memorial Hall

A funding application to the Waimate Plains Development Levy had been received for new heat pumps in the Auroa Soldiers Memorial Hall. It was highlighted that there was no fundraising amount as the committee was struggling for members. It was noted that the Hall was used by the school as they did not have a school hall.

### 2.3 Janet Fleming and Jane Fleming – Rāhotu Sports Community Trust

The project for the Rāhotu Sports Community Trust had been ongoing and the entity was close to being signed off. Funding had been obtained for a significant portion of the project however there was still a percentage required to begin the project for the courts. The children's playground had become unsafe and was taken down. The plan was to build a new playground alongside the courts. It was noted that the new facility would include a separate changing room for women and would benefit rugby and other sports codes. The Rāhotu Sports Community Trust was supportive of the public toilets being included as part of the domain.

It had taken years to get the project to a point of being able to apply for funding. A recreation reserve governance group had also been set up. The proposed courts would be marked for tennis however there would also be markings for netball and basketball.

It was felt that the domain would be a viable location for the public toilets and would create a community hub.

In response to a query regarding freedom camping it was noted that this was an area where people freedom camped. It was highlighted that the presence of freedom campers deterred vandalism of facilities.

### 2.4 Marina Healey and Andrew Turner – Taranaki Facilities Consortium

Ms Healey provided an update on the Taranaki Facilities Consortium (the Consortium) as it had been 12 months since the Council had signed their partnership agreement. The purpose of the Consortium was to provide support for sports groups who were going through challenging times. The three core values of the Consortium were collaboration, accessibility and sustainability. Collaboration was around how to be more efficient and identify where there was an opportunity to combine club rooms and committees. Accessibility identified the importance of facilities being accessible to all communities including disabilities and LGBTQ+ communities. Sustainability focused on the environment as well as considering the whole of life costs for facilities.

Ms Healey noted that it was important to talk with each of the community boards as they had the connection with the community and could provide direction on which groups could benefit from talking with the Consortium.

Mr Haveswood noted that the Council was an active member of the Consortium along with the other councils in the region and funders.

### 3. Whakaaetia ngā Menīti / Confirmation of Minutes

3.1 Taranaki Coastal Community Board Meeting held on 2 October 2024.

#### RESOLUTION

(Ms Mareikura/Mrs Willson)

58/24 TC **THAT the Taranaki Coastal Community Board adopts the minutes from their meeting held on 2 October 2024 as a true and correct record.**

CARRIED

### 4. Pūrongo / Report

4.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the October 2024 Local Discretionary Fund including the status of the Board's Fund.

#### RESOLUTION

(Ms Sinclair/Mrs Willson)

59/24 TC **THAT the Taranaki Coastal Community Board receives the Local Discretionary Funding Report.**

CARRIED

#### **Arts Festival Taranaki Charitable Trust**

A funding application was received from Arts Festival Taranaki Charitable Trust for a regional arts performance ("He's a Rebel" by the Up Doos in Kākaramēa as part of Spiegel Fest's arts festival programme).

It was highlighted that the event was being held in Kākaramēa and a van was being provided to transport attendees from New Plymouth to Kākaramēa.

Ms Sinclair felt that it was worthwhile providing a small amount of funding as there were people from the local area who would attend the event.

#### MOTION

(Ms Sinclair/)

**THAT the Taranaki Coastal Community Board allocates \$1,500 from their Local Discretionary Fund to the Arts Festival Taranaki Charitable Trust for a regional arts performance.**

The motion was lost for the want of a seconder as not all Board members supported the application. It was felt that there was not enough information regarding support for the rohe as part of the performance.

**RESOLUTION****(Mr Whitehead/Mrs Willson)**

**60/24 TC** **THAT the Taranaki Coastal Community Board declines the funding application from the Arts Festival Taranaki Charitable Trust.**

**CARRIED****Rotokare Scenic Reserve Trust**

A funding application was received from Rotokare Scenic Reserve Trust for the Ridgeline Track Remediation Project.

It was noted that Te Hāwera Community Board allocated the full amount remaining and there was no additional funding required from the Taranaki Coastal Community Board.

**RESOLUTION****(Mr Whitehead/Ms Mareikura)**

**61/24 TC** **THAT the Taranaki Coastal Community Board declines the funding application from the Rotokare Scenic Reserve Trust.**

**CARRIED****Ōpunakē Sports Trust**

A funding application was received from the Ōpunakē Sports Trust for the After School/Holiday Programme.

It was noted that the Ōpunakē Sports Trust was a separate entity from the Ōpunakē Sports and Recreation Trust. It was noted that the funding could not be used on food but could be used for sports equipment.

**RESOLUTION****(Ms Mareikura/Mr Whitehead)**

**62/24 TC** **THAT the Taranaki Coastal Community Board allocates \$4,000 from their Local Discretionary Fund to the Ōpunakē Sports Trust for the After School/Holiday Programme.**

**CARRIED****Manaia Community Services Committee**

A funding application was received from the Manaia Community Services Committee for the Manaia Christmas Parade.

It was recommended that the Manaia Community Services Committee should apply for funding earlier rather than the last funding round before the Christmas Parade.

**RESOLUTION**

**(Mr Whitehead/Mrs Willson)**

**63/24 TC** **THAT** the Taranaki Coastal Community Board allocates \$1,000 from their Local Discretionary Fund to the Manaia Community Services Committee for the Manaia Christmas Parade.

**CARRIED**

*Mayor Nixon was nominated to chair the meeting for the Ōpunakē High School funding application.*

*Mr Whitehead left the meeting at 3.26 pm and Mayor Nixon assumed the position of the chair.*

**Ōpunakē High School**

A funding application was received from the Ōpunakē High School for the Ōpunakē High School Centenary Event 2025 event hire.

It was noted that the Sinclairs Electrical and Refrigeration Events Centre needed to be used for the venue as the school did not have a big enough space.

**RESOLUTION**

**(Ms Mareikura/Mrs Willson)**

**64/24 TC** **THAT** the Taranaki Coastal Community Board allocates \$3,188.69 from their Local Discretionary Fund to the Ōpunakē High School for the Ōpunakē High School Centenary Event 2025 event hire.

**CARRIED**

*Mr Whitehead returned to the meeting at 3.29 pm and resumed the position of the chair.*

**4.2 Waimate Plains Development Levy Fund**

The purpose of the report was to facilitate the consideration and distribution of the Waimate Plains Development Levy Fund grants for round one of 2024/25.

**RESOLUTION**

**(Mr Whitehead/Ms Sinclair)**

**65/24 TC** **THAT** the Taranaki Coastal Community Board receives the Waimate Plains Development Levy Fund Report

**CARRIED**

**Auroa Soldiers Memorial Hall**

A funding application was received from the Auroa Soldiers Memorial Hall to purchase two new wall mounted heat pumps.

It was noted that only one quote had been received and it was suggested that a second quote would be useful. It was recommended that if the Board wanted to commit funding an amount could be allocated with the requirement that a second quote was received before the funds could be uplifted.

**RESOLUTION**

**(Mrs Willson/Ms Mareikura)**

**66/24 TC** **THAT the Taranaki Coastal Community Board allocates up to \$9,000 from the Waimate Plains Development Levy Fund to the Auroa Soldiers Memorial Hall to purchase two new wall mounted heat pumps subject to receiving a second quote for the purchase.**

**CARRIED**

**Manaia Golf Club**

A funding application was received from the Manaia Golf Club to purchase roller blinds for the lounge and dining areas in the clubhouse.

It was noted that the Manaia Golf Club was used by the community as there was no other community facility.

**RESOLUTION**

**(Ms Mareikura/Ms Sinclair)**

**67/24 TC** **THAT the Taranaki Coastal Community Board allocates \$2,567 from the Waimate Plains Development Levy Fund to the Manaia Golf Club to purchase roller blinds for the lounge and dining area in the clubhouse.**

**CARRIED**

**5. Ngā Take Kawea / Items for Action**

**5.1 Manaia Facilities**

There was no further update on the Manaia Facilities however conversations were ongoing.

**6. Pūrongo-Whakamārama / Information Reports**

**6.1 Community Development Activity Report**

The report provided updates to the Board on progress with community development projects and activities across the District and other items of interest.

The Ōpunakē Greenspace was moving into the final design and the co design group had also reviewed the wayfinding sign. A blessing had been held in Waverley for the work completed to date and the start of the pump track project.

In response to a query regarding the petition opposing the Ōpunakē Greenspace it was noted that the petition had been received and rejected based on the information being factually incorrect. It was noted that the community had been provided adequate opportunities to provide their feedback on the proposal.

In response to a query regarding the Chorus Building in Ōpunakē it was noted that the Council had no jurisdiction over privately owned buildings. The Council had a painting incentive for people who owned buildings within the Central Business District.

**RESOLUTION**

**(Mrs Willson/Ms Sinclair)**

**68/24 TC THAT the Taranaki Coastal Community Board receives the Community Development Activity Report.**

**CARRIED**

6.2 District LibraryPlus Report – September 2024

The report covered a range of library activities and statistics across the District for September 2024.

It was noted that this was the last meeting before the opening of Te Ramanui o Ruapūtahanga. The programmes created for the new library would be shared across the District.

**RESOLUTION**

**(Ms Mareikura/Ms Sinclair)**

**69/24 TC THAT the Taranaki Coastal Community Board receives the District LibraryPlus Report for September 2024.**

**CARRIED**

6.3 Environmental Services Activity Report

The report updated the Board on activities relating to the Environmental Services Group for the month of September 2024.

The after hours animal control had been brought in house which meant the same level of service would be provided at all times of the day. The key drivers behind the low statutory compliance for issuing building consents had been identified as the capacity of staff and the complexity of the applications received.

In response to a query regarding the dog attack on a human it was noted that the offender did not appear and a new court date was to be set.

**RESOLUTION**

**(Mr Whitehead/Mrs Willson)**

**70/24 TC THAT the Taranaki Coastal Community Board receives the Environmental Services Activity Report.**

**CARRIED**

6.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.



**RESOLUTION**

**(Ms Mareikura/Mrs Willson)**

**71/24 TC THAT the Taranaki Coastal Community Board receives the Taranaki Coastal Facilities Usage Report.**

**CARRIED**

6.5 Quarterly Economic Development and Tourism Report to 30 September 2024

The report provided a combined update of activities of the Economic Development and Tourism Units, including highlights of the key activities undertaken at the South Taranaki i-SITE Visitor Information Centre

Funding had been confirmed for the Mayor’s Taskforce for Jobs for the next 12 months. It was positive to see the confidence in the dairy industry including the announcement of a new cool store.

**RESOLUTION**

**(Ms Mareikura/Mrs Willson)**

**72/24 TC THAT the Taranaki Coastal Community Board receives the Quarterly Economic Development and Tourism Report to 30 September 2024.**

**CARRIED**

**The meeting concluded at 3.58 pm.**

**Dated this        day of                                2024.**

.....  
**CHAIRPERSON**



# Pūrongo Report

To	Taranaki Coastal Community Board
From	Kaitātari Ope Whaitikanga / Governance Officer, Sam Greenhill
Date	29 January 2025
Subject	<b>Local Discretionary Funding Applications</b>

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## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the January 2025 Local Discretionary Fund (the Fund) including the current status of the Board's Fund. The balance of available budget for allocation has been included in [Appendix 1](#).
2. Each Community Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the Community Funding Policy.
3. Organisations undertaking a project that has a District-wide impact can request funding from all four community boards through the completion of a District-wide application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs' forum. The recent round of District-wide applications was considered at the Mayor and Chairs' forum in November 2024 with the final decision to be made by all four Community Boards at the first meetings of 2025.

## Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board;

- a) Receives the Local Discretionary Funding Report.
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
  - i. Approves to fund the application(s) for the amount requested; or
  - ii. Approves to fund the application(s) for a different amount; or
  - iii. Defers the application(s) to the next funding round; or
  - iv. Declines funding for the application(s) submitted.

## Kupu Whakamārama / Background

4. The purpose of the Fund is to fund projects within the ward or district that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.

5. Applications must meet the funding conditions outlined on the application form which are set through the Community Funding Policy.
6. Within a triennium, any funding unallocated by a Board at the end of the financial year will be carried over and added to the next financial year's distribution amount.
7. The Fund balances set for each financial year are currently based on Census population data, a reallocated amount from the retired Community Initiatives Fund, plus any carry over funding from the previous year. The amounts are as follows for the 2024/25 year:

Eltham-Kaponga Community Board	\$31,085.00
Te Hāwera Community Board	\$56,249.00
Taranaki Coastal Community Board	\$36,638.29
Pātea Community Board	\$33,142.87

### Local Government Purpose

8. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Fund meet the social, economic, cultural and environmental well-beings of the community.

### Ngā Kōwhiringa / Options – Identification and analysis

9. One application has been received for the Taranaki Coastal Ward and three District-wide applications have been received.

#### Option(s) available

10. The possible options for each application are:
  - a) Option One: Approve the application for the requested amount; or
  - b) Option Two: Approve the application for a different amount; or
  - c) Option Three: Defer the application to the next funding round; or
  - d) Option Four: Decline the application.

### Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

11. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives and criteria.

#### Ineligible for funding

- a) Travel costs
- b) Gifts
- c) Conference attendance
- d) Food and catering costs
- e) Rates relief
- f) Applications from Regional Sporting Organisations
- g) Applications from other Government departments

- h) Retrospective funding

## Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

### Local Discretionary Funding Applications – January (Round Five)

- 12. The total amount available for Taranaki Coastal Community Board to distribute at this meeting is \$18,449.60.
- 13. An application has been received from the Ōpunakē Community Baths Incorporated Society for the Board’s consideration.

#### Ōpunakē Community Baths Incorporated Society

- a. Purpose of Group: To provide a high quality and safe swimming facility and services to our wider community.
- b. How is the group usually funded: Perpetual Grant from STDC, user fees, donations, funding grants (mostly for capital projects), volunteer labour and sponsorship.
- c. Project Description: Keeping the pool open until April 2025.
- d. Project cost details: Refer table 13.1.

Table 13.1: Project cost details

Item	Cost
Gas Charges	\$12,350.00
Electricity Charges	\$2,975.00
Metered Water Charges	\$2,150.00
Wages – Pool Supervisors	\$6,350.00
Wages – Water Quality	\$2,140.00
Chemicals	\$4,000.00
Repairs and Maintenance	\$1,000.00
<b>Total Project Cost</b>	<b>\$30,965.00</b>

Income Source	Confirmed	Amount
User Fees	N	\$4,700.00
School Hire	N	\$3,900.00
Perpetual Grant (2/10ths)	Y	\$11,830.00
<b>Total Funds Available</b>		<b>\$20,430.00</b>

Funding Summary	
Total Project Cost	\$30,965.00
Less/Minus Total Funds Available	\$20,430.00
Difference/shortfall	\$10,535.00
<b>Amount requested from Discretionary Fund</b>	<b>\$10,000.00</b>

#### Considerations

- 14. Previously, the Council has provided support to the applicant through its:
  - Taranaki Coastal Community Board Local Discretionary Fund \$1,047.75 in 2023/24
  - Long Term Plan Funding \$59,147 in 2024/25
  - Community Initiatives Fund \$57,760.74 in 2023/24
  - Community Initiatives Fund \$53,982 in 2022/23

## District-Wide Applications

15. Organisations undertaking a project that has a District-wide impact can request funding from all four community boards through the completion of this application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs' forum, who will recommend a final decision to be made at all four Community Board meetings the following week.
16. A District-wide application has been received from Taranaki Garden Trust Incorporated for the Board's consideration.

### Taranaki Garden Trust Incorporated 2024 Fringe Festival

- a. Purpose of Group: To provide an affordable and accessible event that showcases the beauty and diversity of the region's gardens.
- b. How is the group usually funded: By both self-funding and by community grants/funding/sponsorship.
- c. Project Description: Taranaki Fringe Garden Festival.
- d. Project cost details: Refer table 16.1.

Table 16.1: Project cost details

Item	Cost
Publicity/Advertising/Marketing and Promo	\$36,450.00
Programme Production	\$28,312.00
Admin/Audit/Training and Sundry	\$20,408.00
Hireage and Catering ( <b>ineligible</b> )	\$600.00
Travel/Trailer Depreciation ( <b>ineligible</b> )	\$500.00
Printing and Stationery	\$300.00
Brochure Delivery within the Region	\$0.00
Billboard Installation	\$0.00
Lawyers Fees – Incorporated Society	\$500.00
<b>Total Project Cost</b>	<b>\$87,070.00</b>

Income Source	Confirmed	Amount
Subscriptions (self-funded)	Yes	\$12,783.00
Brochure Advertising (self-funded)	Yes	\$19,287.00
Taranaki Electricity Trust	Yes	\$10,000.00
TOI Foundation	Yes	\$10,000.00
Venture Taranaki	Yes	\$10,000.00
New Plymouth District Council	Yes	\$8,000.00
South Taranaki District Council – Long Term Plan	Yes	\$0.00
Lion and Aotearoa Gaming Trust	Yes	\$7,000.00
<b>Total Funds Available</b>		<b>\$77,070.00</b>

Funding Summary	
Total Project Cost	\$87,070.00
Less/Minus Total Funds Available	\$77,070.00
Difference/shortfall	\$10,000.00
<b>Amount requested (total) from the Discretionary fund for the District-Wide Application</b>	<b>\$10,000.00</b>

## Considerations

17. The applicant has included a request for hireage and catering costs (\$600) and travel/trailer depreciation costs (\$500) which are ineligible for funding.
18. There was no recommendation from the Mayor and Chairs' forum, however it was highlighted that the application was retrospective due to the event being held in November 2024. The applicant was open to receiving funding for the 2025 event.
19. Previously, the Council has provided the applicant support through its:
  - Community Initiative Fund \$3,000 in 2023/24
  - Community Initiative Fund \$5,000 in 2021/22
  - Annual Plan \$6,000 in 2020/21
  - Annual Plan \$6,000 in 2019/20
  - Annual Plan \$6,000 in 2017/18

20. A District-wide application has been received from Zeal Taranaki for the Board's consideration.

### Zeal Taranaki

- Purpose of Group: To provide transformative spaces, programmes and events to all young people, supporting rangatahi to connect to their mana, innate self-worth and sense of belonging.
- How is the group usually funded: Contestable grants, central and local government contracts, donations and operational income.
- Project Description: Engaging rangatahi and the community through youth-led summer events.
- Project cost details: Refer table 20.1.

Table 20.1: Project cost details

Item	Cost
Project management – 20hrs	\$1,600.00
Contract Labour – DJ	\$500.00
Koha for young trainee DJs	\$200.00
Koha for guest judges x3	\$300.00
Youth Worker Wages x3	\$1,008.00
Sound Engineer	\$360.00
Planning meetings youth events teams x5	\$1,120.00
Catering costs – performers and volunteers ( <b>ineligible</b> )	\$400.00
Marketing and promotional costs	\$200.00
Administration costs	\$600.00
Prizes	\$600.00
Trailer stage, gazebo	\$500.00
Paint Party materials	\$1,500.00
<b>Total Project Cost (per ward)</b>	<b>\$8,888.00</b>

Income Source	Confirmed	Amount
TOI Foundation	Awaiting	\$4,000.00
<b>Total Funds Available (per ward)</b>		<b>\$4,000.00</b>

Funding Summary	
Total Project Cost (per ward)	\$8,888.00
Less/Minus Total Funds Available (per ward)	\$4,000.00
Difference/shortfall (per ward)	\$4,888.00
<b>Amount requested (total) from the Discretionary fund for the District Wide Application</b>	<b>\$19,552.00</b>

### Considerations

- The applicant has included a request for catering costs (\$400) which is ineligible for funding.
- The recommendation from the Mayor and Chairs' forum was to fund the \$4,888 requested from each ward.
- Previously, the Council has provided the applicant support through its:
  - Creative Communities Scheme \$1,819 in 2024/25
  - Community Initiative Fund \$5,000 in 2023/24

- Creative Communities Scheme \$500 in 2023/24
- Creative Communities Scheme \$4,200 in 2022/23



24. A District-wide application has been received from Russ A J Standing for the Board's consideration.

#### Russ A J Standing

- a. Purpose of Group: N/A.
- b. How is the group usually funded: N/A.
- c. Project Description: To provide funds to publish a History of the Pātea Freezing Works.
- d. Project cost details: Refer table 24.1.

Table 24.1: Project cost details

Item	Cost
Publishing Services Quote, M Bartlett	\$8,050.00
<b>Total Project Cost</b>	<b>\$8,050.00</b>

Income Source	Confirmed	Amount
Nil.	Yes	\$0.00
<b>Total Funds Available</b>		<b>\$0.00</b>

Funding Summary	
Total Project Cost	\$8,050.00
Less/Minus Total Funds Available	\$0.00
Difference/shortfall	\$8,050.00
<b>Amount requested (total) from the Discretionary fund for the District-Wide Application</b>	<b>\$8,050.00</b>

#### Considerations

25. There was no recommendation from the Mayor and Chairs' forum.

#### Whakakapia / Conclusion

26. This report provides a summary of the applications received for the January 2025 funding round. In total, there was one application and three District-wide applications for the Board to consider.



Sam Greenhill

**Kaitātari Ope Whaitikanga /  
Governance Officer**



[Seen by]

Becky Wolland

**Pouhautū Rautaki me te Whaitikanga /  
Head of Strategy and Governance**

**Appendix 1**

Board's Discretionary Fund balance for the 2024/25 financial year.

<b>Te Hāwera Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$56,249.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	Te Hāwera Community Board	Chair's discretion – Hāwera Community Board sign	\$240.00	\$56,009.00
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	\$53,509.00
August 2024	Garden Festival	District – Taranaki Garden Festival	\$5,000.00	\$48,509.00
August 2024	Active Birth Taranaki	Choices in childbirth	\$2,422.12	\$46,086.88
August 2024	Citizens Advice	To cover rental costs	\$7,800.00	Deferred
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,250.00	\$44,836.88
August 2024	Hāwera Community Patrol	Running Costs – Car	\$5,000.00	Deferred
August 2024	Neighbourhood Support	Operational/salary costs	\$3,000.00	\$41,836.88
September 2024	Egmont A&P Association	2024 Egmont A&P Equestrian Event	\$4,514.28	\$37,322.60
September 2024	South Taranaki Creative Space	Community Art Classes	\$2,209.00	\$35,113.60
September 2024	Citizens Advice	To cover rental costs	\$3,900.00	\$31,213.60
September 2024	Hāwera Community Patrol	Running Costs – Car	\$5,000.00	\$26,213.60
October 2024	Arts Festival Taranaki	Regional Arts Performance	\$1,000.00	\$25,213.60
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	\$4,130.00	\$21,083.60
October 2024	Te Hāwera Community Board	Chair's Discretion – Hall Hire – Community Event	\$110.00	\$20,973.60
October 2024	Te Hāwera Community Board	Returned Funding: Manawapou/Puawai Cycleway	+\$5,000.00	\$25,973.60
October 2024	Te Hāwera Community Board	Returned Funding: Hāwera Skatepark "Urban Jungle"	+\$10,000.00	\$35,973.60
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>

<b>Te Hāwera Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$56,249.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>
<b>Closing balance</b>				<b>\$35,973.60</b>

<b>Te Hāwera Community Board Committed Funds</b>			<b>Total Committed</b>	<b>\$45,856.29</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Amount Uplifted</b>
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	Returned
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	Returned
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
October 2023	District 202D	2024 Lions Convention	\$2,663.00	\$0.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	\$0.00
June 2024	Presbyterian Support	Rent for building space Hāwera	\$3,536.00	\$0.00
June 2024	Te Hāwera Community Board	Empower Youth Skatepark Mural	\$280.79	\$0.00
June 2024	Te Hāwera Community Board	Chair's Discretion - Hall Hire - Ruanui Whanau Ora	\$183.00	\$183.00
<b>Balance Remaining</b>				<b>\$29,473.29</b>

<b>Pātea Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$33,142.87</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
July 2024	Waverley Croquet Club	Lawn and Building Maintenance	\$1,824.00	\$31,318.87
July 2024	Waitōtara School	School bike track	\$2,460.00	\$28,858.87
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
July 2024	Pātea Community Board	Chair's Discretion – Paint for Pātea projects	\$186.09	\$28,672.78
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$1,500.00	\$27,172.78
August 2024	Yvonne Arnold	Pastel Painting Workshop	\$3,700.00	Deferred
August 2024	Pātea Old Folks Assn. Inc.	Replacement of Emergency Exit doors	\$2,002.59	\$25,170.19
August 2024	Garden Festival	District – Taranaki Garden Festival	\$2,500.00	\$22,670.19
August 2024	Pātea Aged Care Exercise Group	Exercise programme running costs	\$2,000.00	\$20,670.19
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$19,670.19
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	\$18,670.19
September 2024	Yvonne Arnold	Pastel Painting Workshop	\$700.00	\$17,970.19
September 2024	Waverley Festival Society Incorporated	Waverley Summer Jam Concert	\$3,000.00	\$14,970.19
September 2024	Waitōtara and District Hall Society Inc	Re roof part of the hall	\$4,722.00	Deferred
September 2024	Arts Festival Taranaki	Regional Arts Performance	\$1,500.00	\$13,470.19
October 2024	Waitōtara and District Hall Society Inc	Re roof part of the hall	\$2,500.00	\$10,970.19
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	Declined	\$10,970.19
October 2024	Pātea Golf Club	Refurbishment of kitchen in Clubhouse	\$2,500.00	\$8470.19
January 2025	Pātea Community Board	Stain a timber fence in Pātea	\$392.60	<i>Pending</i>
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>

<b>Pātea Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$33,142.87</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
			<b>Closing balance</b>	<b>\$8,470.19</b>

<b>Pātea Community Board Committed Funds</b>			<b>Total Committed</b>	<b>\$6,629.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Amount Uplifted</b>
November 2024	Waitōtara School	New Playground foundations	\$3,000.00	\$0.00
November 2024	Waitōtara & District Hall	Trolley for stacking and moving tables	\$629.00	\$0.00
April 2024	St. Hilda in the Wood Church	Renew the exterior of the Church	\$3,000.00	\$0.00
			<b>Balance Remaining</b>	<b>\$6,629.00</b>

<b>Eltham-Kaponga Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$31,043.66</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$1,000.00	\$30,043.66
August 2024	Garden Festival	District – Taranaki Garden Festival	\$1,500.00	\$28,543.66
August 2024	Eltham Baptist Church	Community Dinners	\$592.00	\$27,951.66
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$26,951.66
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	Declined
September 2024	Eltham Association Football Club Inc	Removal of Concrete Pad	\$1,500.00	\$25,451.66
September 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	Deferred
September 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	\$4,400.00	\$21,051.66
September 2024	Eltham Pony Club	Pony Club Camp	\$1,260.00	\$19,791.66
September 2024	Eltham-Kaponga Community Board	Install a tap at Taylor Park Dog Park, Eltham	\$1,947.53	\$17,844.13
September 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	Deferred
October 2024	Eltham Youth Heath & Development Trust	E-Town Skatepark Mural Project	\$1,555.94	\$16,288.19
October 2024	Arts Festival Taranaki	Regional Arts Performance	Declined	\$16,288.19
October 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	\$10,630.19
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>
<b>Closing balance</b>				<b>\$10,630.19</b>

<b>Eltham-Kaponga Community Board Committed Funds</b>			<b>Total Committed</b>	<b>\$1,296.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Amount Uplifted</b>
April 2019	Eltham-Kaponga Community Board	New signage at Soldiers Park	\$1,046.00	\$405.59
April 2024	Eltham-Kaponga Community Board	Chair's Discretion – ANZAC - Peter Williams Sound System	\$250.00	\$100.00
			<b>Balance Remaining</b>	<b>\$790.41</b>

<b>Taranaki Coastal Community Board – 2024/25</b>			<b>Total Budget</b>	<b>\$36,638.29</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount</b>	<b>Balance</b>
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	\$34,138.29
August 2024	Garden Festival	District – Taranaki Garden Festival	\$2,500.00	\$31,638.29
August 2024	Ōpunakē Beach Carnival Committee	Ōpunakē Beach Carnival	\$4,060.00	Deferred
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$30,638.29
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	\$29,638.29
September 2024	Ōpunakē Beach Carnival Committee	Ōpunakē Beach Carnival	\$3,000.00	\$26,638.29
October 2024	Arts Festival Taranaki	Regional Arts Performance	Declined	\$26,638.29
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	Declined	\$26,638.29
October 2024	Ōpunakē Sports Trust	After School/Holiday Programmes	\$4,000.00	\$22,638.29
October 2024	Manaia Community Services Committee	Manaia Christmas Parade	\$1,000.00	\$21,638.29
October 2024	Ōpunakē High School	Ōpunakē High School Centenary Event 2025 event hire	\$3,188.69	\$18,449.60
January 2025	Ōpunakē Community Baths Incorporated Society	Keeping the pool open to April 2025	\$10,000.00	<i>Pending</i>
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	<i>Pending</i>
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	<i>Pending</i>
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	<i>Pending</i>
			<b>Closing balance</b>	<b>\$18,449.60</b>



<b>Taranaki Coastal Community Board Committed Funds</b>			<b>Total Committed</b>	<b>\$150.00</b>
<b>Date</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Amount Uplifted</b>
January 2023	Taranaki Coastal Community Board	Chair's Discretion – Advert for Opunake Surf Lifesaving Centennial Booklet	\$150.00	\$0.00
<b>Balance Remaining</b>			<b>\$150.00</b>	



# Ngā Take Kawea Items for Action

Matters Arising	Update	Reference/Source Committee/Meeting Date	Group Responsible	Department (Team)	Project Deadline
<p><b>Manaia Facilities</b> Members of the community requested that regular updates are provided to the community through the Taranaki Coastal Community Board.</p>	<p>The Council has agreed to proceed to the first step of the Stage 2 Business Case, “to progress Commercial and Relationship Agreements relating to ownership, operating model, funding, financing, leases, and acquisitions.” This work is currently in progress.</p>	<p>19/04/2023</p>	<p>Community Services</p>	<p>Rob Haveswood</p>	<p>Ongoing</p>



# Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaihautū Whakawhanake Hapori / Community Development Manager, David Pentz
Date	29 January 2025
Subject	<b>Community Development Activity Report</b>

## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Taranaki Coastal Community Board on progress with community development projects and activities across the district and other items of interest.

## Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Community Development Activity Report.

## Ngā Kawenga-ā-rohe / District Activities

### RoadSafe Taranaki

#### Funding Challenges

2. The funding for RoadSafe Taranaki's 2024-2027 Community Road Safety Programme was confirmed in mid-November 2024. The allocated amount was 65% less than requested. A reduced programme based on the funding received has been created and signed off by the management group, made up of representatives from New Plymouth District Council, Stratford District Council and South Taranaki District Council.

### Road Patrol Student Engagement

3. RoadSafe Taranaki provided engaging activities for over 1,000 road patrol students across Taranaki. In South Taranaki, free swims and lunches were hosted, supported by Silver Fern Farms who provided a BBQ, food, and staff help and Yarrows who provided bread.

### Cycle Safety Programme

4. In November 2024, RoadSafe Taranaki delivered a cycle skills training programme at Hāwera Primary School, focusing on promoting safe cycling practices among students. The programme included hands-on training in essential skills such as helmet fitting, bike safety checks, and navigating road hazards. Students also practiced signalling, maintaining balance, and following road rules in a controlled environment. The positive feedback from teachers highlighted the value of building confidence and awareness for safer cycling.

### Town Revitalisation – RoadMap to Revitalisation

5. Draft RoadMaps have been developed for Waverley, Pātea, Eltham, and Ōpunakē. These documents provide a clear and concise overview of completed initiatives, proposed projects, and the community’s vision and priorities for the future. They include project sequencing, funding allocations, and a development framework designed to address immediate needs while laying out a five to ten-year strategic direction. The RoadMaps emphasise actionable and community-driven planning.
6. The draft RoadMaps will be shared with the respective co-design groups and the broader community for feedback through an open day in early 2025.

### Te Takiwā o te Hāwera / Te Hāwera Ward

7. Three projects have been identified by Te Hāwera Community Board for further development.

#### Normanby forecourt/patio project

8. Investigations are underway to provide a functional, attractive, and practical seating solution for the concrete pad outside Normanby Hall. Three seating options will be presented to the Board for discussion.

#### Hāwera skatepark shelter

9. Plans are in progress to create a welcoming, sheltered seating space at the skatepark, encouraging families to actively engage while their children play. Design options are being prepared for the Board’s review.

#### Te Hāwera photo frame

10. Options and potential sites are being reassessed, with installation planned for completion by March 2025.

### Te Takiwā o Pātea / Pātea Ward

#### Pātea Loop Track – Information Boards

11. The information boards, a collaboration between Aotea Utānganui – Museum of South Taranaki and the Community Development team, are now complete. They feature historical information tailored to specific sites, highlighting Pātea’s rich history.

#### Pātea Area School Pathway Paint Designs

12. The design for a shared walkway was created in partnership with Pātea Area School and Ngāti Ruanui and is now in place.



## **Wairoa-Iti / Waverley Town Revitalisation**

### **Co-Design Group**

13. The Waverley Town Revitalisation co-design group met in November 2024 to review project updates and discuss the terms of reference for the group. Spaces are now available for new community members to join the group, and a call for expressions of interest will be made.

### **Ngā Pou**

14. A mātanga whakairo (carving specialist) has been nominated by Ngā Rauru to provide expertise in the creation of the pou, including protocol, artistic design, cultural narrative, and installation support. Work is expected to span 15 weeks and concept designs are anticipated by March 2025.

### **Waverley Town Belt**

15. The first stage of the Waverley Town Belt was opened with a blessing, led by Ngā Rauru. This marks a significant step in creating a community-focused recreational area.

### **Waverley Pump Track Aotea Park**

16. The pump track, constructed with funding from OMV is now complete. A blessing was held in December 2024 to officially open the pump track.

### **Waverley Kiwi the Horse**

17. The bricks, naming the sponsors who contributed to the Kiwi the horse statue were laid in November 2024. This marks another significant step in celebrating the legacy of Kiwi the horse.

### **State Highway Improvements**

18. A safety system audit was completed in November 2024 and is currently awaiting approval from Waka Kotahi to sign off the work. Work completed to date includes:
- Roadworks, including planting, refuge crossings, and the installation of safety features.
  - Public seating and new rubbish bins.
  - Eight new streetlights, with two at each refuge crossing, to improve nighttime visibility and pedestrian safety.

## **Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward**

### **Eltham Town Revitalisation**

#### **Stark Park Development**

19. The co-design group has reviewed the latest updates to the Stark Park development concept, which has now progressed to the detailed design stage.

### **Stark Park Car Park**

20. Discussions with key stakeholders have explored the feasibility of proposed improvements to the Stark Park car park. The proposed enhancements aim to create a safe, defined pedestrian link between Stark Park and Bridger Park, and clearly delineate boundaries between public and private properties.

### **Directional Wayfinding Signage**

21. Directional signage has been designed to align with the town's style guide, complementing the newly painted elements. Production is currently underway, with local steel fabricators preparing the frames for the sign inserts, which have already been received.

### **Taylor Dog Park**

22. In October 2024, the Eltham-Kaponga Community Board approved the installation of a drinking tap at Taylor dog park. A local plumbing contractor was hired to carry out the work, which has now been completed.

### **State Highway Improvements**

23. The designs on the traffic calming measures in Eltham have been repainted, marking the completion of this project.

## **Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward**

### **Ōpunakē Town Revitalisation**

24. In October, the Ōpunakē co-design group met to refine details for the green space project. A contour survey of the Napier Street area has been completed. The data is being used to finalise detailed designs and prepare cost estimates.
25. The relocation of the Napier Street bus stop is necessary to advance the green space project. Stakeholders have approved the proposed new location, and an application for approval has been submitted to Waka Kotahi.
26. The Ōpunakē co-design group has finalised the designs for wayfinding signage, selecting a vibrant colour palette and style. The chosen colours reflect the natural beauty and coastal character of Ōpunakē, emphasising its beachside theme.

### **Chorus Wall Artwork**

27. Chorus NZ Ltd has completed the preparatory work on the Chorus building, which involved boarding up the windows and applying a base coat to the main street side. The Havelock Street side and eaves still require maintenance and cleaning before a mural can be applied. Discussions with local artists are underway to explore potential mural ideas for this space.

## Pūtea Tautoko / Funding

### Council Funding Round Dates for 2025

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	14 October 5 January 16 February 30 March 11 May 22 June 3 August	5 January 16 February 30 March 11 May 22 June 3 August 12 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms. District Wide applications will be received quarterly.
Creative Communities Scheme	7 February 8 August	9 March 7 September	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Sport NZ Rural Travel Fund	17 January 2 May 5 September	16 February 1 June 5 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	11 April 12 September	11 May 12 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	27 June	28 September	Eligible applicants are notified directly.
Community Surveillance System Fund	27 June	28 September	Eligible applicants are notified directly.
Urupā Maintenance Fund	23 October 12 January 23 February 6 April 18 May 6 July 12 August	12 January 23 February 6 April 18 May 6 July 12 August 19 October	The purpose of the Urupā Maintenance Fund is to partially cover the costs incurred by urupā owners/trustees in the on-going care of their urupā.
Tangata Whenua Liaison Fund	31 January	31 March	Supports projects and initiatives that develop positive relationships between Tangata Whenua, the Council, and the people of South Taranaki, under the principles of partnership set out in Te Tiriti o Waitangi.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2025.



David Pentz

**Kaihautū Whakawhanake Hapori /  
Community Development Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /  
Group Manager Community Services**





# Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	29 January 2025
Subject	<b>District LibraryPlus Report – October and November 2024</b>

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## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for October and November 2024.

## Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the District LibraryPlus Report for October and November 2024.

## Ngā Kawenga-ā-Whare Pukapuka Āpitihanga / LibraryPlus, Activities

### Public Outreach and Events

2. Several public events were held at Hāwera LibraryPlus before closing to the public to relocate to Te Ramanui o Ruapūtahanga. The last one, *one last cuppa*, was organised by the community outreach team. Current and past staff, customers and participants from the many groups who regularly attend sessions and contribute to library life were invited as well as people from Casual Cuppa, Peggy Purl, Community Strength and Balance and the Altrusa group. More than 30 people looked at photos from over the years and shared their memories; it was a lovely way to conclude adult programming at 46 High Street.
3. Te Ramanui o Ruapūtahanga opened to the public at 1 pm on 25 November 2024. In the first week of operation the facility received positive feedback from the public, who are visiting in droves. People appreciate the additional book stock, sense of light and space, and enjoying the small reading nooks which provide the opportunity to be “alone, together”. Worldwide, libraries are seen as a trusted profession, and a safe space where connections are made. This new facility increases the capacity to be that place for South Taranaki’s population.
4. Across the District staff continue to provide a variety of events catering to the diversity of our communities. Book clubs, crosswords ‘n coffee, quiz and board game sessions and craft groups are always popular, as are informal coffee sessions with staff or guest speakers.
5. The new monthly craft group in Waverley is proving to be popular. In October, the group focused on embroidery, and in November, they explored flax weaving.

6. A paint evening was held at Hāwera LibraryPlus where the 18 attendees were guided through a spring path sunset painting.
7. The 2024 Lysaght-Watt Trust Ronald Hugh Morrieson Literary Awards concluded with the annual awards night held at TSB Hub. Over 120 people attended the event, making it one of the largest yet. Te Paepae o Aotea kapa haka group performed waiata as guests arrived followed by a performance to officially open the awards. The awards have continued to grow with over 180 entries, two fully booked workshops, and the short story section doubling in the open section. The awards are sponsored by Lysaght-Watt Trust, Normanby and District Lions Club and the Taranaki Daily News.
8. At Manaia LibraryPlus, five adults attended a paint-a-pot session in October. Staff promoted library services and asked participants what other adult events they would like to see. As a result, a card-making session and card games club are being planned for early 2025.

### Children's Services

9. During the school holidays, tamariki were engaged with a variety of activities centred around the theme of Spring. The programme included a mix of crafts, scavenger hunts, and more. The Arts Coordinator led an arts program that celebrated Spring through a collaborative activity with children in Manaia and Ōpunakē.
10. Hāwera LibraryPlus staff collaborated with the Horticulture team to host a nature walk at Naumai Park. Families were provided with a guided tour and learnt about the tree canopy, various types of flowers, ferns and other treasures of the park including birdsong, the waterfall and a mother duck with her ducklings. A story was read on the grassed area while the children snacked on fruit.
11. The bilingual combined pre-school read has returned as a regular fortnightly event at Eltham LibraryPlus, after stopping in 2021 due to COVID restrictions. Natures Wonder Preschool Daycare, Eltham Kindergarten, Te Kōhanga Reo o Te Taurahere Ki Te Ao and Eltham Primary School participate in reading te reo picture books from our collection. Each fortnight, a different school hosts the read. A pōwhiri is always held, and participants use the experience to learn and gain confidence with Māori culture and use of te reo. In November, a total of 122 children and 27 adults participated in the event.
12. A teen hangout has started from 3.30pm every Monday. One of the activities includes using the Virtual Reality headsets. Staff plan to talk to teens who catch the bus outside the library in the mornings to encourage more attendance at these sessions.

### Digital Services

13. LibraryPlus continues to provide a wide range of digital experiences for all ages, ensuring our residents and ratepayers are well-equipped to thrive. Pātea staff have been visiting Whenuakura School to teach children coding using *Bee Bots*. Staff hope this initiative will continue in 2025, as it has helped form a strong relationship with the school.
14. The Kakaramea School coding club enjoys fortnightly visits to Pātea LibraryPlus. Staff take turns supporting them with the *Scratch* programme and other technologies. As a reward for their ongoing hard work, students enjoyed an end-of-year session using the *Little Bits* electronic sets.

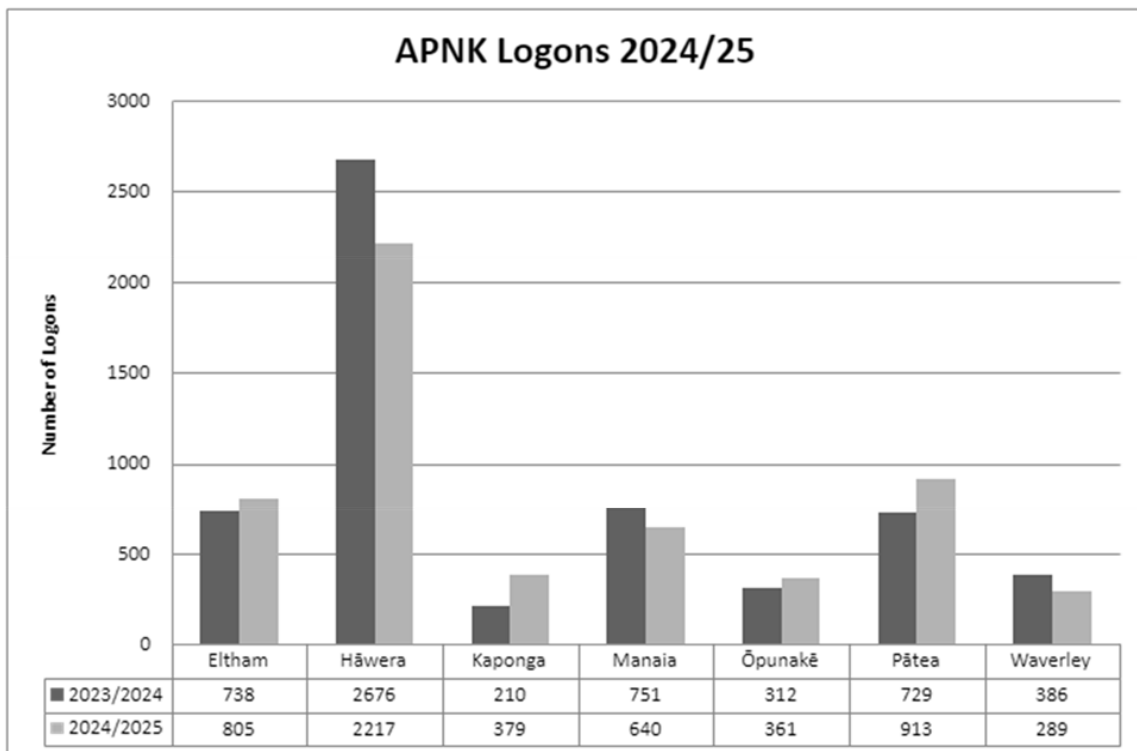
15. Across the District, PlayStation and Nintendo switch are popular among youth. The games are typically self-managed by the players, fostering cooperation and teamwork. Gaming also increases confidence, enhances hand-eye coordination, and promotes social interaction among people who might have few common interests.

## Ngā Tauanga / Statistics

### Wi-Fi and Aotearoa People’s Network Kaharoa (APNK) Usage

16. In October, there were 74,085 minutes used on APNK and 1,164 logons, compared with 36,154 minutes and 976 logons for the same period in the year prior.
17. In November, there were 39,917 minutes used on APNK and 710 logons, compared with 38,020 minutes and 1,051 logons for the same period in the year prior.
18. In October, the Wi-Fi was used 4,840 times compared with 4,906 for the same period in the year prior.
19. In November, the Wi-Fi was used 4,616 times compared with 4,558 for the same period in the year prior.

The table below shows APNK usage for the 2024/25 year.

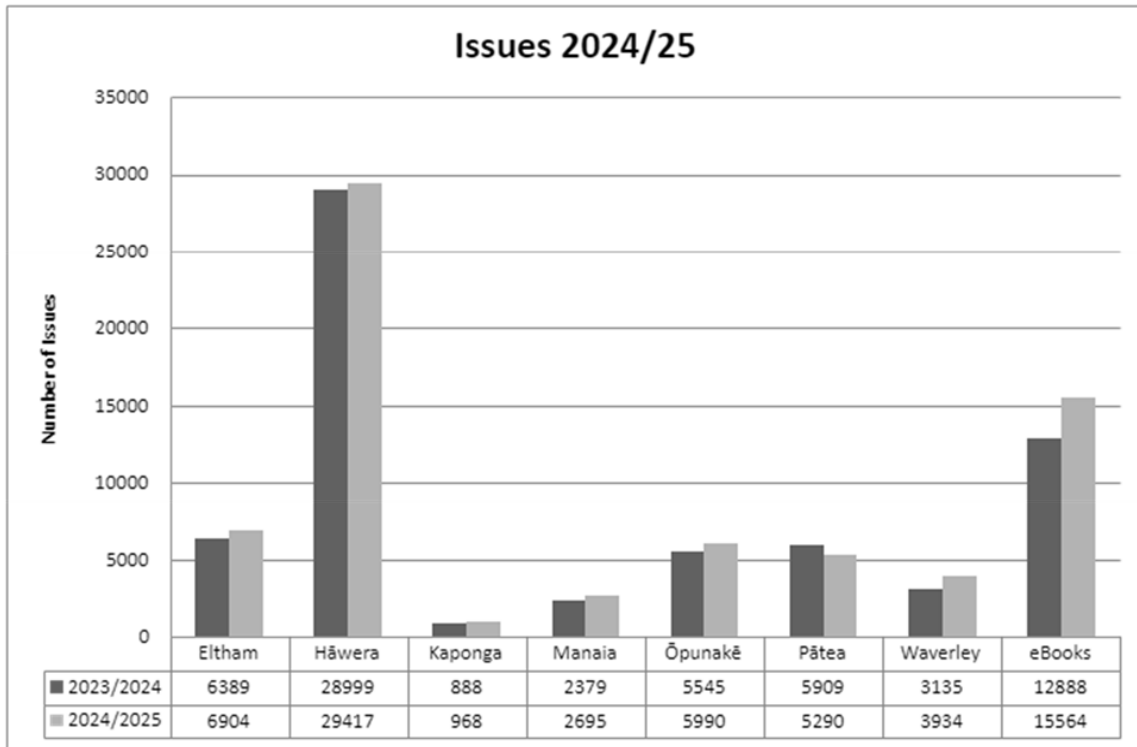


### Circulation

20. Issues for October were 14,301 compared with 12,700 for the same period in the year prior.
21. Issues for November were 12,893 compared with 13,021 for the same period in the year prior.

22. As anticipated, issues continue to be higher than the year prior, up 7% in the 5 months of the financial year. During November Hāwera LibraryPlus was closed for two weeks, so this is an excellent result.

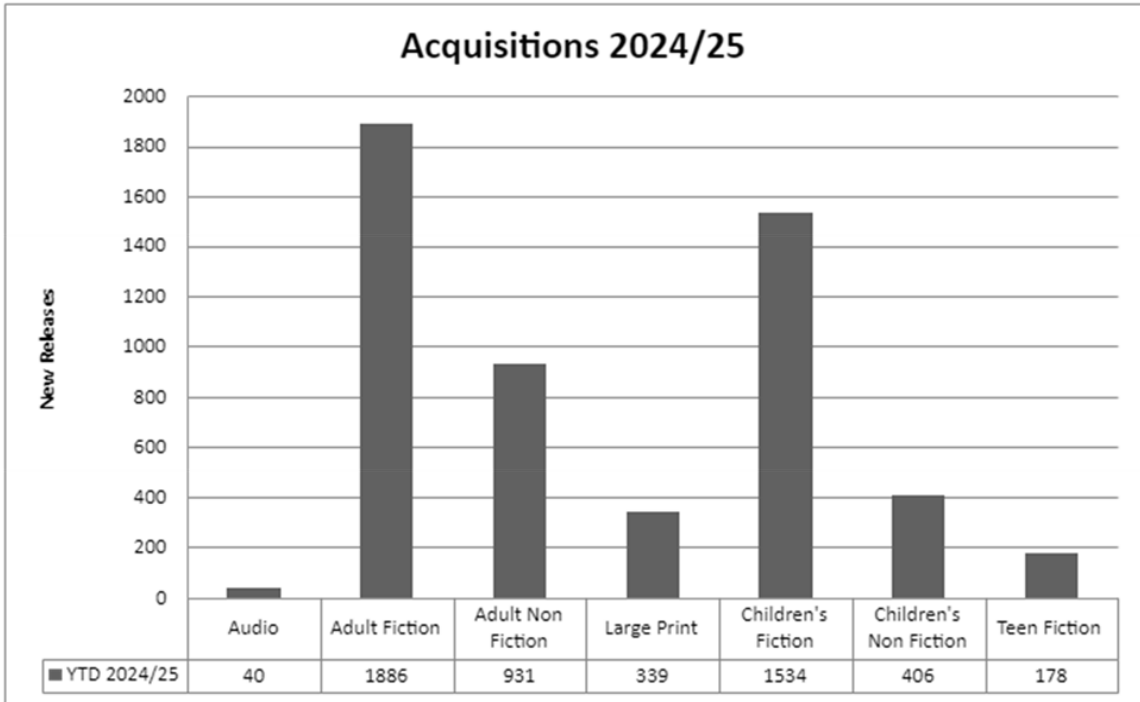
The table below shows the number of issues for the 2024/25 year.



**New Resources**

23. The acquisitions department processed 5,314 resources and distributed them across the seven LibraryPlus branches in the five months of the financial year. Of these, 40% were for children and teens.

The table below shows the new releases in the different categories.



**Membership**

24. Membership of the libraries stands at 10,915 or 38% of the population. This is a significant decrease on the percentage previously reported, due to a change in the way membership accounts are handled. The Libraries and Cultural Services Manager met with Information Management staff to consider the impacts of the Retention and Disposal Policy, and the Privacy Act. As a result, accounts are now deleted after they have been inactive for a set period whereas previously, in line with other libraries, accounts have remained available to members unless they requested deletion. No doubt this is an area other libraries around the country are also grappling with.

Cath Sheard  
**Kaihautū Puna Mātauranga  
 me te Ratonga Ahurea /  
 Libraries and Cultural Services Manager**

[Seen by]  
 Rob Haveswood  
**Kaiarataki Ratonga Hapori /  
 Group Manager  
 Community Services**



# Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	29 January 2025
Subject	<b>Environmental Services Activity Report</b>

(This report shall not be construed as policy until adopted by full Council)

8

## Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Taranaki Coastal Community Board on activities relating to the Environmental Services Group (the Group) for the month of December 2024.
2. The Group is comprised of four business units:
  - a) Planning and Development
  - b) Quality Assurance
  - c) Regulatory Services, and
  - d) Environment and Sustainability
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of December:
  - a) Resource consents and building consents are on a downward trend, and statutory compliance for timeframes is high.
  - b) Reported noise incidents increased, with this likely attributable to summer, outdoor activity and holiday/festive season.

## Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Environmental Services Activity Report.

## Ratonga Hanga Whare / Building Control Services

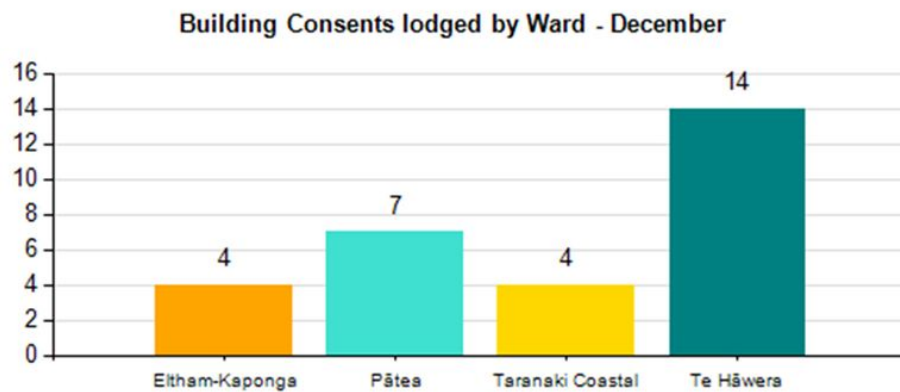
5. Building consent activity continued on a downward trend (Table 1). Building consent lodgements are also lower when compared with the same time last year. Statutory compliance is back above 80% compared to November.

**Table 1. Building Consents Statistics Summary**

Application Activity Building Consents	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	29	33	40	223	238	38
Issued	34	28	40	227	229	24
Issued within statutory timeframe	85.3%	75.0%	80.0%	83.7%	72.5%	50.0%
Inspections	185	224	233	1338	1332	162
Value	\$4,049,450	\$4,940,510	\$8,501,500	\$34,747,860	\$29,373,635	\$3,813,967

6. Building activity was significantly higher in Te Hāwera ward compared to other wards (Figure 1).

**Figure 1 – Building Consents lodged by Ward – December**



7. Commercial activity is not high compared to residential work, much the same as it was for the previous month (Table 2). New dwellings and alterations in Te Hāwera still feature, despite the lower overall numbers.

**Table 2. Building Consents lodged by Type December**

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Amendment	0	1	0	1	2
	<b>Sub Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>
Residential	Additions/Alterations	1	2	3	3	9
	Amendment	0	3	0	2	5
	Fire	1	0	1	0	2
	New Construction	1	1	0	2	4
	New Dwelling	1	0	0	6	7
	<b>Sub Total</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>13</b>	<b>27</b>
<b>Total</b>		<b>4</b>	<b>7</b>	<b>4</b>	<b>14</b>	<b>29</b>

## Ratonga Whakamahere Taiao / Planning Services

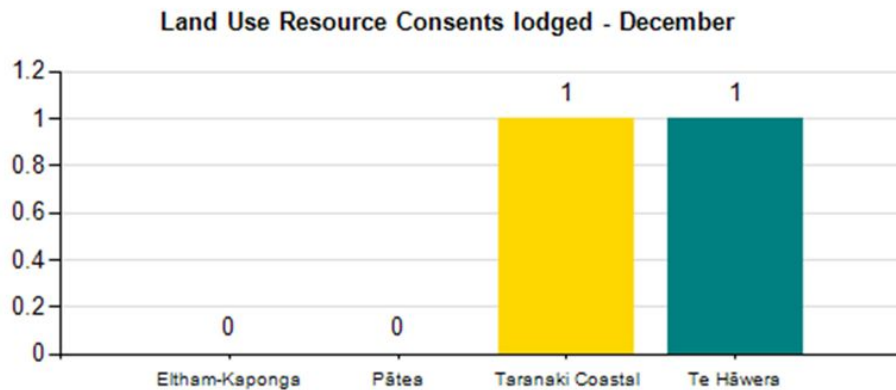
8. Resource consent lodgements are low compared to the previous month and for December in the previous year. Statutory compliance is on track to be at or above the 95% performance measure for the year (Table 3).

**Table 3. Resource Consent Statistics for December 2024**

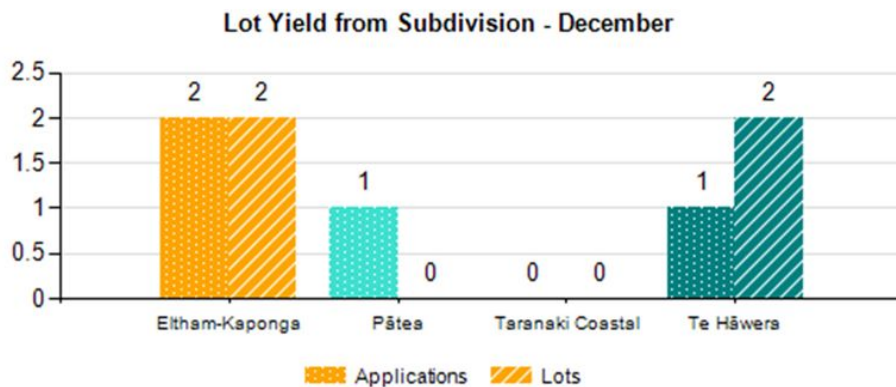
Application Activity	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	6	14	4	76	75	13
Granted	12	8	17	76	62	7
Issued within statutory timeframe	91.7%	100.0%	82.4%	94.7%	90.3%	85.7%

9. With low numbers, there is no clear pattern across the wards for both land use (Figure 2) and subdivision consents (Figure 3).

**Figure 2 – Land Use Resource Consents lodged - December**



**Figure 3 – Lot Yield from Subdivision - December**



### Land Information Memorandum (LIMS)

10. Applications for LIMs remain high (Table 4). Most LIM applications have been in Te Hāwera Ward followed by Eltham-Kaponga. All applications were for residential or rural properties,

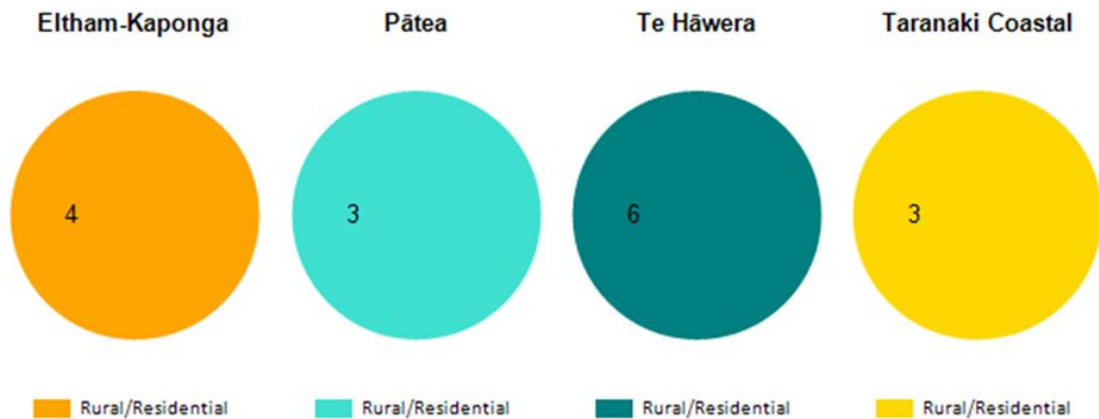


with no enquiries for commercial (Figure 4), which is similar to the pattern seen in building/construction, with most activity in residential work (refer Table 2).

**Table 4 – LIM Applications for December 2024**

LIM Applications	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	16	16	15	117	83	9

**Figure 4 – LIM Applications by Ward December 2024**



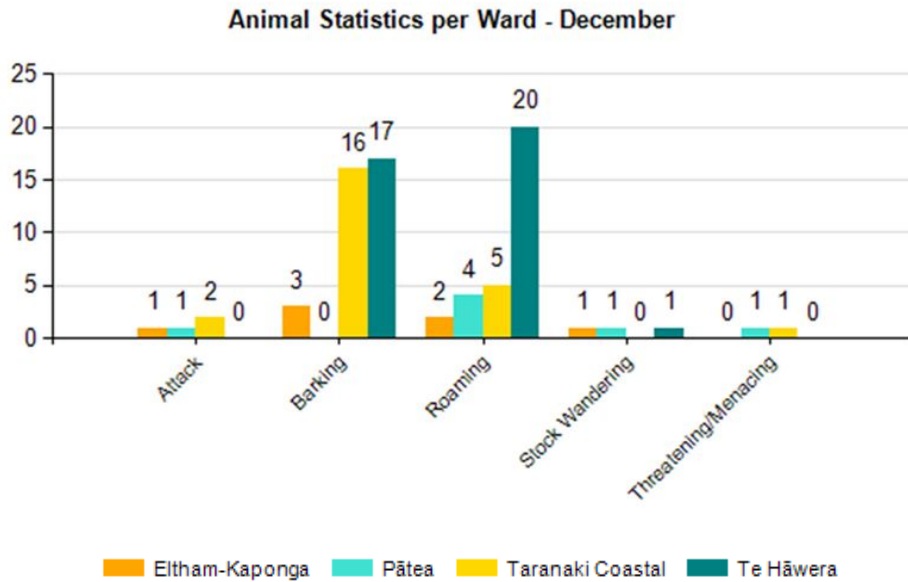
**Ratonga Waeture / Regulatory Services**

11. All incident types are steady with little change from previous months (Table 5), with the exception of roaming and threatening menacing dog reports. This is a positive downward trend, which is more evident if the timespan is expanded beyond what is shown in Table 5. Te Hāwera ward is where most of the incidents have been reported however, Taranaki Coastal has seen an increase in barking incidents as well as other incident types, a trend that is being actively monitored (Figure 5).

**Table 5 – Customer Service Requests: Animal Control**

Service Requests Animals	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Attack	4	3	5	32	26	3
Barking	36	29	62	223	161	22
Roaming	31	39	44	294	295	43
Stock Wandering	3	4	8	26	56	8
Threatening/Menacing	2	0	4	16	19	1

Figure 5 – Animal Statistics per Ward - December

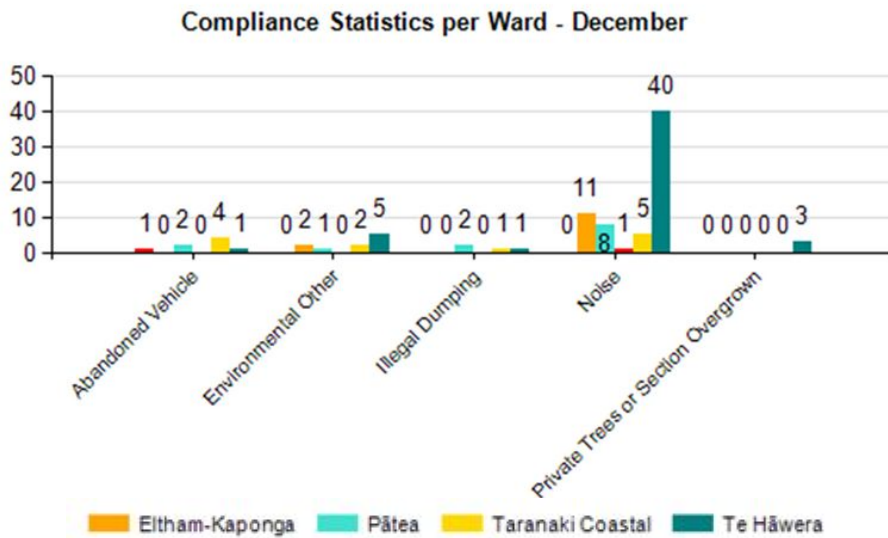


12. Other customer service requests (Table 6) have been received in similar frequencies to the previous month and the corresponding month from last year, with the exception of noise, which has seen an increase, and illegal dumping, which has decreased since a peak in activity during November. The increase in noise complaints during December is not inconsistent with trends seen across the years and is attributable to summer, people being outside more with daylight saving, and the festive season. Most noise complaints were received from Te Hāwera Ward (Figure 6).

Table 6 - Customer Service Requests: Other Types

Service Requests Compliance	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Abandoned Vehicle	8	8	5	36	48	8
Environmental Other	10	12	5	39	36	5
Illegal Dumping	4	9	1	22	21	2
Noise	65	47	52	250	328	84
Private Trees or Section Overgrown	3	4	2	19	25	3

Figure 6 – Compliance Statistics per Ward - December



13. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Domestic Animal	Eltham-Kaponga	Completed. Owner was sentenced with a \$500 fine and destruction ordered for the dog. Owner filed appeal. Court overturned destruction order.
Dog Attack on Domestic Animal	Eltham-Kaponga	Ongoing. Owner filed request for release of the dog while prosecution case was being prepared by the Council. Request was declined. Objection hearing held on 23 September 2024, adjourned due to owner not turning up. New date set to hear attack case is March 2025.
Dog Attack on Domestic Animal	Pātea	Completed – Destruction order issued.
Dog attack on Human	Ōpunakē	Completed – Destruction order issued.

## Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

### Reforestation Project

14. Phase two of the planting at Pātea Saltmarsh will take place in early 2025. The work will include improvements to the fences, planting of 2,000 native plants, animal and plant pest management, and plant maintenance.

15. Other planting activities are also being assessed, and community engagement will be starting shortly to discuss potential planting at the Pātea Wastewater Treatment Plant. If this planting activity continues, it will see a further 20,000 native plants and trees planted in the Pātea ward.

### **Waste Minimisation**

16. Waste minimisation action plans updated following an audit of the waste at the Council's facilities. Notable actions include the introduction of reusable swimming nappies at all pool facilities. These nappies are provided at a subsidised cost funded by the Waste Minimisation Levy.
17. The Resource Wise Business programme is now well underway, with many businesses participating. All local businesses are urged to contact the Council to participate and learn how they can not only reduce their waste but also reduce the cost of waste removal.
18. As part of the waste minimisation behaviour change and education programmes, schools and communities are supported through ongoing education programmes. The team has recently visited the Hāwera Christian School and engaged with the students regarding improving waste management through science experiments and play.

### **Plan Change 2 – Todd Energy**

19. Agreement has been reached between the parties on outstanding matters. The last of the reports are being produced so we can move to the next phase of presenting back to the District Plan Committee in early 2025.

### **Plan Change 3 – Papakāinga**

20. Following the submission period, we are currently finalising the submission summary and the officer's planning recommendations report. These will be made available on the website and will be provided to the submitters once finalised. A hearing date is scheduled for March 2025.



Liam Dagg

**Kaiarataki Taiao /  
Group Manager Environmental Services**



# Pūrongo-Whakamārama Information Report

To	Taranaki Coastal Community Board
From	Kaiawhina Mātāmua / Executive Assistant, Hayley Penny
Date	29 January 2025
Subject	<b>Facility Usage Report</b>

8

## **Whakarāpopoto Kāhui Kahika / Executive Summary**

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

## **Taunakitanga / Recommendation**

THAT the Taranaki Coastal Community Board receives the Facility Usage Report.

### Taranaki Coastal Facility Usage Report - 2024/25

#### ŌPUNAKĒ

\*Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).

Ōpunakē Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	1	0	2	0	0	0	1	1	4	1	4	1	1	1	0	2	0	0	1	1	1	0	0	1	1	15	8
Burials and Cremations 12/13	0	0	1	1	2	1	1	1	0	0	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0	7	4
Burials and Cremations 13/14	0	0	1	2	3	0	0	0	0	0	2	1	0	0	0	1	0	0	2	1	0	0	1	0	8	6	
Burials and Cremations 14/15	1	0	1	2	2	1	0	1	1	0	1	0	0	0	1	1	2	2	1	1	0	1	1	0	11	9	
Burials and Cremations 15/16	1	0	1	1	3	0	1	0	0	1	1	1	2	2	1	0	0	1	0	0	1	0	1	1	12	7	
Burials and Cremations 16/17	0	0	4	0	4	0	1	0	4	1	0	1	1	0	0	0	2	1	2	0	1	1	2	2	21	6	
Burials and Cremations 17/18	1	1	0	2	3	0	2	0	2	0	1	0	1	5	2	2	1	0	2	1	0	0	2	1	17	12	
Burials and Cremations 18/19	1	0	1	0	1	0	1	2	1	2	1	1	1	0	3	0	1	0	0	1	1	1	3	0	15	7	
Burials and Cremations 19/20	1	2	3	1	2	2	0	3	5	0	2	2	0	3	1	0	1	2	0	0	0	0	0	0	15	15	
Burials and Cremations 20/21	1	0	1	1	2	0	3	1	2	1	1	0	1	0	1	0	0	2	2	2	1	0	0	1	15	8	
Burials and Cremations 21/22	0	0	0	0	2	1	0	0	1	1	1	0	1	2	0	0	1	0	1	1	1	0	1	3	9	8	
Burials and Cremations 22/23	1	0	2	2	2	1	0	2	2	3	2	1	1	2	1	3	1	4	2	0	0	2	1	2	15	22	
Burials and Cremations 23/24	0	3	0	0	1	0	4	2	1	1	3	1	0	0	0	3	0	0	1	0	0	1	1	1	11	12	
<b>Burials and Cremations 24/25</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>													<b>7</b>	<b>1</b>	

Ōpunakē Town Hall Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD										
Monthly Figures 11/12	9	5	8	7	5	5	5	10	9	6	6	4	79										
Monthly Figures 12/13	0	5	9	13	9	8	8	7	9	11	3	3	85										
Monthly Figures 13/14	6	9	13	4	5	4	4	3	18	22	11	11	110										
Monthly Figures 14/15	6	16	16	18	22	21	17	15	16	8	7	8	170										
Monthly Figures 15/16	7	13	7	7	190	180	60	300	190	325	150	60	1,489										
Monthly Figures 16/17	480	255	125	124	104	164	30	90	50	260	80	240	2,002										
Monthly Figures 17/18	70	140	135	40	30	180	90	90	210	310	120	110	1,525										
Monthly Figures 18/19	190	50	80	140	40	70	20	110	210	220	315	180	1,625										
Monthly Figures 19/20	130	120	290	180	190	130	0	40	0	0	0	0	1,080										
Monthly Figures 20/21	20	0	Not received	0	32	105	90	30	42	125	69	177	690										
Monthly Figures 21/22	50	54	5	20	35	35	60	70	30	210	180	85	749										
Monthly Figures 22/23	120	50	80	110	250	17	83	146	11	108	7	207	1,292										
Monthly Figures 23/24	9	175	3	43	3	10	4	65	1	10	1	40	2	80	0	0	2	125	3	50	0	0	
<b>Monthly Figures 24/25</b>	<b>2</b>	<b>22</b>	<b>4</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>30</b>	<b>3</b>	<b>22</b>	<b>3</b>	<b>150</b>											

Please note the Monthly Figures from November 15/16 onwards record attendance figures rather than booking figures.

Sinclair Electrical and Refrigeration Events Centre Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	67	40	46	39	43	24	23	41	85	73	118	102	701
Monthly Figures 12/13	70	25	73	48	41	52	31	48	64	71	Unavailable	105	628
Monthly Figures 13/14	75	57	38	40	46	26	23	34	69	63	77	78	626
Monthly Figures 14/15	58	65	58	28	68	55	34	57	88	68	103	101	783
Monthly Figures 15/16	3,248	2,849	1,908	1,439	2,904	1,279	902	2,819	1,910	2,379	5,044	6,481	33,162
Monthly Figures 16/17	3,220	2,152	2,505	2,146	3,046	1,355	206	1,882	2,215	1,930	4,617	4,646	29,920
Monthly Figures 17/18	2,428	2,635	1,702	2,728	2,612	1,088	850	1,644	2,120	1,422	3,003	3,564	25,796
Monthly Figures 18/19	2,186	1,905	1,421	2,490	2,985	2,132	636	2,271	2,963	2,842	4,713	6,396	32,940
Monthly Figures 19/20	3,312	3,900	2,812	2,405	3,917	2,676	1,307	1,736	2,690	Closed	1,813	4,157	30,725
Monthly Figures 20/21	4,302	5,322	4,765	2,695	4,343	Not received	1,786	3,444	4,520	3,582	5,991	5,543	46,293
Monthly Figures 21/22	4,282	1,895	1,988	2,405	2,288	1,375	1,956	2,520	2,687	3,054	5,204	4,928	29,654
Monthly Figures 22/23	3,043	4,121	4,094	2,405	2,288	2,488	1,602	2,134	2,450	3,956	5,930	5,453	39,964
Monthly Figures 23/24	3,643	3,022	3,924	3,152	2,950	2,450	2,153	3,852	4,755	4,881	6,346	6,858	
<b>Monthly Figures 24/25</b>	<b>5,963</b>												

Please note the Monthly Figures from July 15/16 onwards record attendance figures rather than booking figures.

Ōpunakē Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	56	75	73	79	81	84	113	100	124	101	102	99	1,087

Taranaki Coastal Community Board - Information Reports

Vehicle Numbers 12/13	81	99	98	102	89	109	126	102	110	91	88	74	1,169
Vehicle Numbers 13/14	94	81	84	106	101	123	108	87	109	129	102	83	1,207
Vehicle Numbers 14/15	82	98	45	62	105	82	85	48	41	39	42	30	759
Vehicle Numbers 15/16	54	111	47	53	95	83	71	85	123	101	79	73	975
Vehicle Numbers 16/17	118	85	74	105	92	76	117	85	23	97	77	68	1,017
Vehicle Numbers 17/18	90	46	53	88	101	160	138	109	81	92	89	92	1,139
Vehicle Numbers 18/19	92	112	68	57	51	69	65	54	63	46	60	38	775
Vehicle Numbers 19/20	42	49	49	50	65	74	80	73	76	42	96	66	762
Vehicle Numbers 20/21	108	127	116	105	113	146	190	154	152	80	162	88	1,541
Vehicle Numbers 21/22	154	93	175	187	148	196	220	158	173	173	148	171	1,996
Vehicle Numbers 22/23	182	161	171	196	137	121	231	189	148	204	175	154	2,069
Vehicle Numbers 23/24	149	139	192	75	140	123	240	137	288	151	143	188	1,965
<b>Vehicle Numbers 23/25</b>	<b>206</b>	<b>168</b>	<b>183</b>	<b>183</b>	<b>150</b>	not fully updated y							<b>890</b>

**Ōpunakē Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)**

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	881	2,288	3,475	2,250	1,272	3,659	5,068	1,041	Closed	Closed	19,934
Attendance Numbers 12/13	Closed	Closed	557	2,040	3,290	1,951	1,545	2,619	3,889	1,587	113	Closed	17,591
Attendance Numbers 13/14	Closed	Closed	114	1,996	2,293	2,001	1,532	3,392	4,225	2,146	120	Closed	17,819
Attendance Numbers 14/15	Closed	Closed	Closed	2,212	2,975	2,182	1,170	3,319	4,121	448	Closed	Closed	16,427
Attendance Numbers 15/16	Closed	Closed	Closed	1,544	2,332	1,450	790	3,570	3,778	2,129	Closed	Closed	15,593
Attendance Numbers 16/17	Closed	Closed	Closed	1,854	2,692	1,486	1,280	2,827	3,038	1,617	Closed	Closed	14,794
Attendance Numbers 17/18	Closed	Closed	Closed	1,502	2,507	2,349	1,606	2,655	2,531	1,073	Closed	Closed	14,223
Attendance Numbers 18/19	Closed	Closed	Closed	2,414	2,394	1,786	1,317	2,268	Not received	Not received	Closed	Closed	10,179
Attendance Numbers 19/20	Closed	Closed	Closed	2,143	2,226	2,050	Not received	Not received	Not received	Closed	Closed	Closed	6,419

Please note that from January 2021, attendance figures are no longer recorded.

Please note that from October 2010 the figures also include spectators

**MANAIA**

**Manaia Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)**

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	1	0	3	0	2	1	0	0	0	0	0	0	1	0	0	1	0	2	2	0	2	1	2	0	13	5
Burials and Cremations 12/13	0	3	0	0	0	0	1	0	2	1	0	2	1	1	0	0	1	0	0	0	1	1	0	0	6	8
Burials and Cremations 13/14	0	0	1	2	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	1	1	6
Burials and Cremations 14/15	0	0	1	0	1	0	1	3	1	1	0	1	1	0	0	1	0	0	0	1	0	0	0	0	5	7
Burials and Cremations 15/16	0	0	1	0	3	0	1	0	1	0	1	2	1	0	0	0	1	0	0	1	1	3	2	1	12	7
Burials and Cremations 16/17	0	0	1	0	2	1	1	0	0	1	0	1	0	1	1	3	0	0	1	0	1	0	1	1	8	8
Burials and Cremations 17/18	1	0	1	0	0	0	1	1	0	0	3	1	1	0	0	0	1	0	0	0	0	1	1	0	9	3
Burials and Cremations 18/19	0	0	0	0	0	0	0	1	1	1	0	0	2	1	0	0	2	2	1	1	1	2	0	7	8	
Burials and Cremations 19/20	1	1	2	0	1	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	0	0	8	1
Burials and Cremations 20/21	1	0	2	1	2	2	1	0	0	2	0	2	0	2	0	3	0	0	1	0	0	1	0	0	15	5
Burials and Cremations 21/22	1	1	0	0	1	0	0	0	1	2	2	0	1	1	0	1	1	2	1	0	1	2	0	0	9	9
Burials and Cremations 22/23	0	0	1	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	2	0	0	4	2	8	4
Burials and Cremations 23/24	0	2	1	1	1	1	2	2	0	1	0	2	1	0	0	2	1	3	0	1	0	2	2	0	8	17
<b>Burials and Cremations 24/25</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>1</b>

**Manaia Landfill / Transfer Station Monthly and Year to Date (YTD) Figures**

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	49	31	45	51	56	54	58	52	137	60	59	53	705
Vehicle Numbers 12/13	48	44	45	47	39	48	60	47	89	50	48	52	617
Vehicle Numbers 13/14	44	39	47	65	71	82	47	35	40	153	38	41	702
Vehicle Numbers 14/15	27	35	33	43	52	42	35	29	40	37	15	21	409
Vehicle Numbers 15/16	30	35	0	31	52	58	61	28	37	45	30	43	450
Vehicle Numbers 16/17	39	26	28	45	41	54	37	43	2	40	18	31	404
Vehicle Numbers 17/18	31	33	41	44	52	49	51	24	40	34	30	32	461
Vehicle Numbers 18/19	23	41	49	40	42	49	48	45	53	36	42	43	511
Vehicle Numbers 19/20	46	36	53	40	42	67	59	60	67	20	75	43	608
Vehicle Numbers 20/21	45	40	26	38	83	124	157	106	120	90	119	105	1,053
Vehicle Numbers 21/22	100	53	149	145	109	128	134	102	121	87	99	84	1,311
Vehicle Numbers 22/23	90	90	90	123	121	135	102	113	137	120	115	89	1,325
Vehicle Numbers 23/24	115	90	96	62	100	125	107	108	67	74	97	72	1,113
<b>Vehicle Numbers 24/25</b>	<b>72</b>	<b>74</b>	<b>46</b>	<b>107</b>	<b>82</b>	<b>ot fully updated y</b>							<b>381</b>

**Manaia Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)**

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	719	1,541	1,709	190	Closed	Closed	Closed	4,159
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,734	3,065	3,252	1,039	Closed	Closed	Closed	9,090
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	2,086	2,042	2,799	587	Closed	Closed	Closed	7,514
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	2,369	4,468	3,127	977	Closed	Closed	Closed	10,941
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,688	3,362	3,178	647	Closed	Closed	Closed	8,875
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,963	2,517	1,871	642	Closed	Closed	Closed	6,993
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,538	3,562	2,335	666	Closed	Closed	Closed	8,101
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,427	2,215	2,661	644	Closed	Closed	Closed	6,947



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Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,764	2,292	3,386	691	Closed	Closed	Closed	8,133
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,650	2,818	2,538	0	Closed	Closed	Closed	7,006
Attendance Numbers 21/22	Closed	Closed	Closed	Closed	Closed	Closed	1,902	1,369	89	Closed	Closed	Closed	3,360
Attendance Numbers 22/23	Closed	Closed	Closed	Closed	Closed	1,215	1,705	1,171		Closed	Closed	Closed	4,091
Attendance Numbers 23/24	Closed	Closed	Closed	Closed	Closed	1,216	2,500	723	138	Closed	Closed	Closed	
<b>Attendance Numbers 24/25</b>	Closed	Closed	Closed	Closed	Closed	<b>1,361</b>				Closed	Closed	Closed	

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	24.8	23.66	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.0	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.78	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.41	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4	8.2	3.8	4.4	0.07%	
2024/2025	3.3	5.2	3.8	3.9	4.2	4.8									

Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3.0	4.5	3.0	4.1	2.94	4.50%
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	0.0	3.1	4.4	3.00	0.04%
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%
2021/2022	8.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	3.1	5.8	4.0	4.5	4.4	0.06%
2024/2025	2.5	3.3	4.1	5.5	5.5	4.5								

Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%
2019/2020	8.1	6.4	10.4	13.0	11.7	10	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%
2020/2021	8.2	10.0	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%
2022/2023	5.1	6.4	6.9	6.3	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.9	0.06%
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3	7.1	6.6	9.5	0.07%
2024/2025	7.0	8.7	8.8	8.4	9.5	6.4								

**ŌPUNAKĒ**

King Street Flats, Ōpunakē [6 flats] (NEW) Monthly and YTD Occupancy Figures														
Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Occupancy 11/12	6	6	6	6	6	6	6	6	6	6	6	6		
Occupancy 12/13	6	6	6	5	5	5	5	4	4	4	4	4		

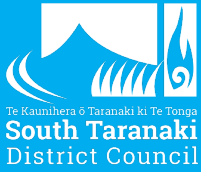
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Occupancy 13/14	4	5	5	5	5	5	6	6	6	6	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	6	6	5	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	6	6	6	6	6	5	5	5	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	5	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	5	6	6	6
Occupancy 23/24	6	5	6	6	6	6	6	6	6	6	6	6
<b>Occupancy 24/25</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>						
<b>YTD Occupancy %</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>					

**MANAIA**

**Tauhuri Flats, Manaia [6 flats] Monthly and YTD Occupancy Figures**

<i>Six Flats</i>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
Occupancy 11/12	6	6	6	6	4	4	5	4	4	4	4	4
Occupancy 12/13	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 13/14	5	5	5	5	5	6	6	6	6	6	6	6
Occupancy 14/15	6	6	6	5	5	5	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	5	6	6	6	5	5
Occupancy 16/17	5	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	5	5	5	5	6	6	6	6	6	6
Occupancy 18/19	6	5	5	5	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 22/23	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 23/24	6	6	6	4	5	6	6	6	6	6	6	6
<b>Occupancy 24/25</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>						
<b>YTD Occupancy %</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>					



# Karakia

## 9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te  
tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

*Draw on, draw on,*

*Draw on the supreme sacredness*

*To clear, to free the heart, the body and the  
spirit of mankind*

*To be clear, will be clear, yes is cleared.*

*Deeply in peace!*