

Rārangi take Poari Hapori
o Te Hāwera

Te Hāwera Community Board Agenda

Monday 4 March 2024, 11 am
Normanby Hall, Ketemarae Road, Normanby



Pūrongo Whaitikanga

Governance Information

Ngā Mema o te Komiti / Committee Members



Nikki Watson
Chairperson



Andrew Blanche



Heather Brokenshire



Raymond Buckland



Diana Reid
Councillor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make an annual submission to the Council on expenditure within the community;
- Maintain an overview of services provided by the Council within the community;
- Act as a channel of communication between the community and Council;
- Undertake any other responsibilities delegated by the Council.

He Karere Haumaruru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

Huinga Tāngata / Attendance Register

Date	10/11/22	23/01/23	06/03/23	17/04/23	29/05/23	10/07/23	21/08/23	02/10/23	16/11/23	22/01/24
Meeting	O	O	O	O	O	O	O	O	O	O
Nikki Watson	√	√	√	√	√	√	√	√	√	√
Andrew Blanche	√	A	√	√	√	√	A	X	√	√
Heather Brokenshire	√	√	√	√	√	√	√	√	√	√
Raymond Buckland	√	√	√	√	√	√	√	√	A	√
Diana Reid	√	√	√	X	√	√	√	A	√	√

Key

- √ Attended
- AO Attended Online
- Was not required to attend
- A Apology
- Y Attended but didn't have to attend
- X Did not attend - no apology

Types of Meetings

- O Ordinary Meeting
- E Extraordinary Meeting



Rārangi Agenda

Te Hāwera Community Board

Monday 4 March 2024 at 11 am

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
 - 4.1 Long Term Plan – Sophie Canute
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 [Te Hāwera Community Board meeting held on 22 January 2024](#)..... Page 9
6. **Pūrongo / Report**
 - 6.1 [Local Discretionary Funding Applications](#) Page 15
7. **Ngā Take Kawea / Items for Action**
 - 7.1 [List printed on 27 February 2024](#) Page 22
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 [Community Development Activity Report](#)..... Page 23
 - 8.2 [District LibraryPlus Report – February 2024](#) Page 28
 - 8.3 [Environmental Services Activity Report](#)..... Page 33
 - 8.4 [Te Hāwera Facility Usage Report](#) Page 40
9. **Karakia**

Next Meeting Date: Monday 15 April – Council Chamber, Admin Building, Albion Street, Hāwera
Elected Members’ Deadline: Monday 1 April 2024



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki Open Forum and Presentations

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4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

4.1 Long Term Plan – Sophie Canute

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari Board Minutes

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To	Te Hāwera Community Board
Date	4 March 2024
Subject	Te Hāwera Community Board – 22 January 2024

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. Te Hāwera Community Board met on 22 January 2024. Te Hāwera Community Board is being asked to confirm their minutes from 22 January 2024 as a true and correct record.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board adopts the minutes from their meeting held on 22 January 2024 as a true and correct record.



Menīti Minutes

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Ngā Menīti take Poari Hapori o Te Hāwera Te Hāwera Community Board Meeting

Ōkaiawa Hall, Ahipaipa Road, Ōkaiawa on Monday 22 January 2024 at 11.00 am.

Kanohi Kitea / Present: Andrew Blanche, Raymond Buckland, Heather Brokenshire, Nikki Watson (Chairperson) and Councillor Diana Reid.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Rob Haveswood (Group Manager Community Services), Ella Borrows (Community Development Manager), Sam Greenhill (Governance and Support Officer), Anne Sattler (Senior Policy Advisor), Phil Waite (Operations Manager – Property and Facilities) and two members of the public.

Matakore / Apologies: Nil.

1. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

1.1 Gaynor and Ron Le Quesne – Ararātā Hall (the Hall)

The Ararātā Hall Society Inc was relying on the Rural Hall Grant however due to an administrative error the application was not considered. Their application was for maintenance work to paint the exterior and roof of the Hall. It was noted that the Hall was the hub for the Ararātā Community.

1.2 Anne Sattler – Freedom Camping Bylaw (the Bylaw)

A review of the Bylaw was being carried out. A new piece of legislation had been released which prohibited non self contained vehicles on council land. It was noted that the Council could have their own bylaw which allowed non self contained vehicles. Infringement fees had been increased however these could not be applied to those experiencing homelessness. As part of the review site visits were being carried out on all freedom camping sites. As part of the changes the warrant system was being updated with the old blue stickers being phased out. The blue stickers were being replaced with green stickers which would be issued by a plumber following an inspection of the vehicle. It was noted that the Council avoided issuing infringements and rather took an educative approach.

2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Te Hāwera Community Board meeting held on 13 November 2023.

It was queried if funding amounts allocated could be provided to an applicant in conversation following the meeting. It was noted that the applicant was welcome to stay

for the decision during the meeting and therefore that information could be shared following the meeting before a decision letter had been sent.

RESOLUTION**(Ms Brokenshire/Mr Buckland)**

01/24 HA **THAT Te Hāwera Community Board adopts the minutes from the meeting held on 13 November 2023 as a true and correct record.**

CARRIED**3. Pūrongo / Reports****3.1 Local Discretionary Funding Applications**

The report provided a summary of the applications received to the January 2024 Local Discretionary Funds including the current status of the Board's Fund.

RESOLUTION**(Mr Buckland/Mr Blanche)**

02/24 HA **THAT Te Hāwera Community Board receives the Local Discretionary Funding Report.**

CARRIED**Ararātā Hall Society Inc**

An application was received from the Ararātā Hall Society Inc to paint the interior and exterior of the Hall to ensure longevity.

The Ararātā Hall Society Inc had missed out on the Rural Halls Grant due to human error and had been advised to apply to the Board for funding. It was highlighted that the Ararātā Hall Society Inc had a majority of their income from other places.

RESOLUTION**(Cr Reid/Mr Blanche)**

03/24 HA **THAT Te Hāwera Community Board allocates \$4,119.30 from their discretionary fund to the Ararātā Hall Society Inc to paint the interior and exterior of the hall to ensure longevity.**

CARRIED**Te Hāwera Community Board – TSB Hub Photo Frame**

A funding application was received from Te Hāwera Community Board to install a photo frame at TSB Hub.

Originally the frame was to be installed along the Denby Road walkway however due to the landscape the frame would be too high for photos. TSB Hub was decided as an alternative location which also provided beautiful scenery. Due to the way the frame had been cut there were sharp edges which were a health and safety hazard. A solution had been found which included a clear perspex covering for the frame to reduce the risk of injury on any sharp edges.

RESOLUTION

(Ms Brokenshire/Mr Buckland)

- 04/24 HA **THAT Te Hāwera Community Board allocates \$6,258.80 from their discretionary fund to Te Hāwera Community Board to install a photo frame at TSB Hub.**

CARRIED**Te Hāwera Community Board – Normanby Recreation Centre Carpark**

A funding application was received from Te Hāwera Community Board to upgrade the hall entranceway with concrete and sealing that existing grass and metal area.

The project included a small area to the left of the entrance at the Normanby Recreation Centre. In response to a query regarding the skatepark it was noted that once costs had been clarified the remaining money would be returned to the fund.

RESOLUTION

(Mr Blanche/Mr Buckland)

- 05/24 HA **THAT Te Hāwera Community Board allocates \$8,347.28 from their discretionary fund to Te Hāwera Community Board to upgrade the Normanby hall entranceway with concrete and sealing the existing grass and metal area.**

CARRIED**4. Pūrongo-Whakamārama / Information Reports**

4.1 Community Development Activity Report

The report provided an update to the Board on progress with community development projects and activities across the District and other items of interest.

The ablution pod at Nowell's Lakes had been installed and completion of the project was very quick. RoadSafe Taranaki presented the Decepta car at a number of sites in New Plymouth and showed people a one star rated vehicle. The Mayor's Taskforce for Jobs had moved into the Foundry which had been going well. It was great to see that Hāwera won the basketball hoop competition. It was noted that the basketball hoop being replaced would likely be used at another location.

RESOLUTION

(Ms Watson/Ms Brokenshire)

- 06/24 HA **THAT Te Hāwera Community Board receives the Community Development Activity Report.**

CARRIED

4.2 District LibraryPlus Report – January 2024

The report covered a range of library activities and statistics across the District for October, November and December 2023.

There had been a focus on the third space concept in libraries. The libraries were a safe and inclusive space. The Banking Hub in Ōpunakē had been experiencing some issues however an upcoming system upgrade was hoped to resolve these issues. The summer reading

programme had focused on books and this had been popular with each library having a waiting list of children wanting to join.

RESOLUTION

(Mr Buckland/Mr Blanche)

07/24 HA THAT Te Hāwera Community Board receives the District LibraryPlus Report for October, November and December 2023.

CARRIED

4.3 Environmental Services Activity Report

The report provided an update on activities relating to the Environmental Services Group for the months of November and December 2023.

There had been a downward trend for building and planning consents. For the month of December there had been an increase in noise complaints. The number of building consents issued within the statutory timeframe had dropped due to resource constraints. A plan had been put in place to ensure these statistics were not seen moving forward.

RESOLUTION

(Ms Brokenshire/Mr Buckland)

08/24 HA THAT Te Hāwera Community Board receives the Environmental Services Activity Report.

CARRIED

4.4 Facilities Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

RESOLUTION

(Ms Watson/Mr Blanche)

09/24 HA THAT Te Hāwera Community Board receives Te Hāwera Facilities Usage Report.

CARRIED

4.5 Quarterly Economic Development and Tourism Report to 30 September 2023

The report provided a combined update of activities of the Economic Development and Tourism units, including highlights of the key activities undertaken at the South Taranaki i-SITE Visitor Centre.

The report was presented to the Board for the second time and covered the period to 30 September 2023. It was noted that the report was out of date due to delays in reporting and moving forward the report would be updated to include recent event information. Another one of the private offices at the Foundry had recently been signed up.

Work on the road for the South Taranaki Business Park (STBP) had not started. The sections that had been sold were being sold by a private person. Some of the land included as part of the STBP was owned by the Council and some was owned by the private owner. Negotiations were underway to begin laying the roads. It was noted that development contributions would be collected. It was suggested that the Council's Business Development

Manager, Scott Willson provide a presentation to the Board on the STBP along with a site visit.

RESOLUTION

(Ms Brokenshire/Mr Buckland)

10/24 HA THAT Te Hāwera Community Board receives the Quarterly Economic Development and Tourism Report to 30 September 2023.

CARRIED

The meeting concluded at 12.08 pm.

Dated this day of 2024.

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CHAIRPERSON



Pūrongo Report

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To	Te Hāwera Community Board
From	Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells
Date	4 March 2024
Subject	Local Discretionary Funding Applications

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the February 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in [Appendix 1](#) inclusive of any carryover from the 2022/23 year.
2. Each Community Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the set and individual criteria of that Board.
3. There are no applications in the report for the Board to consider.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Local Discretionary Funding Report.

Kupu Whakamārama / Background

4. The purpose of the Fund is to fund small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.
5. Projects must meet both the set and individual criteria of the Board to which they are applying and are to be treated as a last resort after all other attempts to raise funds or obtain assistance have been unsuccessful.
6. Community Boards are allowed to carry over 20% of each Board's annual allocation into the next financial year. The maximum amount for each Board is listed below:

Eltham-Kaponga Community Board	\$2,367.00
Te Hāwera Community Board	\$7,399.80
Taranaki Coastal Community Board	\$3,880.80
Pātea Community Board	\$2,302.20

7. The Fund opening balances for each financial year are included in the Board's Discretionary Fund Report. Amounts budgeted for each Board are currently based on the 2013 Census population data and are as follows:

Eltham-Kaponga Community Board	\$11,835
Te Hāwera Community Board	\$36,999
Taranaki Coastal Community Board	\$19,404
Pātea Community Board	\$11,511

8. Any unspent allowable carryover funds are added to the next financial year's balance, some totals may be adjusted after the end-of-year reconciliation.

Local Government Purpose

9. The purpose of Local Government is: “to promote the social, economic, environmental and cultural well-being of communities in the present and for the future”. Funding projects that meet the criteria of the Local Discretionary Funds meet the social, economic, cultural and environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

Option(s) available

10. The possible options for each application are:
- Option One: Approve the application for the requested amount; or
 - Option Two: Approve the application for a different amount; or
 - Option Three: Defers the application to the next funding round; or
 - Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

11. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives set and individual criteria.

Te Hāwera

- Requests to support wages or salaries will not be considered.
- Grants will normally be between \$250 and \$5,000.
- The Board does not normally consider retrospective funding.
- The Board will automatically decline any application where a representative does not attend the Board meeting.

Ineligible for funding

- Travel costs
- Individuals
- Gifts
- Conference attendance
- Food and catering costs

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – February (Round Six)

12. Te Hāwera Community Board funds available \$12,240.90. Total funds requested for this funding round \$0.00.
13. No applications were received this round.

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Whakakapia / Conclusion

14. The Funds were created for the purpose of supporting small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community. The eight funding rounds throughout each year allow the people of the South Taranaki community to continue to receive the benefits that the Fund provides.



Christina Wells

**Kaiawhina Pūtea Hapori /
Community Funding Advisor**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**

Appendix 1

Board's Discretionary Fund balance for the 2023/24 financial year.

Te Hāwera Community Board – 2023/24			Total Budget	\$37,037.09
Date	Applicant	Project	Amount	Balance
October 2023	Normanby Indoor Bowling Club	Coverage of hall hire costs	\$390.00	Deferred
October 2023	Te Hāwera Community Board	Skatepark art and competition event	\$2,767.81	\$34,269.28
November 2023	District 202D	Lions Convention South Taranaki	\$2,663.00	\$31,606.28
November 2023	Normanby Indoor Bowling Club	Coverage of hall hire costs	\$390.00	\$31,216.28
November 2023	Te Hāwera Community Board	Chairs Discretion – Clapham Commons Sign	\$250.00	\$30,966.28
January 2024	Te Hāwera Community Board	Normanby Recreation Centre Carpark	\$8,347.28	\$22,619.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	\$16,360.20
January 2024	Ararātā Hall Society Inc	Painting of Community Hall	\$4,119.30	\$12,240.90
			Closing balance	\$12,240.90

Te Hāwera Community Board Committed Funds			Total Committed	\$58,064.89
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	\$0.00
May 2020	Te Hāwera Community Board	Normanby Skatepark	\$9,815.00	\$9,815.00
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
April 2022	Te Hāwera Community Board	Artwork by Paul Rangiwahia	\$7,000.00	\$4,857.00
May 2022	Te Hāwera Community Board	Naumai Park formal entrance	\$4,000.00	\$4,000.00
May 2022	Te Hāwera Community Board	Skateboard signs and event	\$3,039.69	\$1,750.00
May 2023	Te Hāwera Community Board	Normanby Hall Carpark	\$1,275.50	\$1,275.50
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	\$0.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
			Balance Remaining	\$35,167.39

Eltham-Kaponga Community Board – 2023/24			Total Budget	\$13,522.77
Date	Applicant	Project	Amount	Balance
October 2023	Eltham Lions Club	Chairs Discretion – Town Hall Hire	\$176.96	\$13,345.81
October 2023	Eltham Historical Society	Chairs Discretion – Research for Soldiers Park sign	\$50.00	\$13,295.81
November 2023	Eltham-Kaponga Community Board	Re-installment of Town of Firsts sign	\$559.26	\$12,736.55
November 2023	Rotokare Scenic Reserve Trust	Installation of AED	\$569.57	\$12,166.98
January 2024	Mangamingi Hall	Running costs of community hall	\$3,237.22	Declined
February 2024	Eltham Football Association	Old Clubhouse debris removal	\$1,000.00	Pending
			Closing balance	\$12,166.98

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$6,546.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
April 2019	Eltham-Kaponga Community Board	New signage at Soldiers Park	\$1,046.00	\$0.00
April 2023	Eltham-Kaponga Community Board	Drawings and Consent for disability toilet in Kaponga War Memorial Hall	\$5,500.00	\$5,200.00
			Balance Remaining	\$1,346.00

Pātea Community Board – 2023/24			Total Budget	\$13,113.39
Date	Applicant	Project	Amount	Balance
August 2023	Pātea Community Board	Chairs Discretion - Painting of Pātea and Waverley signs	\$142.03	\$12,971.36
November 2023	Waitōtara School	New playground foundations	\$3,000.00	\$9,971.36
November 2023	Pātea Historical Society	Mural on Hunter Shaw Building	\$3,000.00	\$6,971.36
November 2023	Waitōtara and District Hall	Trolley for stacking and moving tables	\$629.04	\$6,342.32
November 2023	Waverley Summer Jam	Chairs Discretion – to help cover costs	\$250.00	\$6,092.32
November 2023	Pātea Community Board	Chairs Discretion – Additional Paint for Ticket Booth and Fence	\$250.00	\$5,842.32
February 2024	Pātea Community Board	Reupholstery of eight historical chairs for the Hunter Shaw building	\$800.00	Pending
February 2024	Pātea Community Board	Contribution toward the new Waverley	\$523.00	Pending

Pātea Community Board – 2023/24			Total Budget	\$13,113.39
Date	Applicant	Project	Amount	Balance
		<i>Community Centre Sound System</i>		
			Closing balance	\$5,842.32

Pātea Community Board Committed Funds			Total Committed	\$4,249.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>May 2021</i>	<i>Pātea Community Board</i>	<i>Aotea Park shelter</i>	<i>\$2,749.00</i>	<i>\$1,269.00</i>
<i>May 2023</i>	<i>Pātea Community Board</i>	<i>Mural Design Competition and Painting</i>	<i>\$3,000.00</i>	<i>\$750.00</i>
			Balance Remaining	\$2,230.00

Taranaki Coastal Community Board – 2023/24			Total Budget	\$21,464.33
Date	Applicant	Project	Amount	Balance
<i>July 2023</i>	<i>Ōpunakē St. Paul's Parish</i>	<i>Paint and repair the Youth Hall</i>	<i>\$10,000.00</i>	<i>Deferred</i>
<i>July 2023</i>	<i>Ōpunakē Indoor Bowls</i>	<i>Help toward hall hire</i>	<i>\$530.00</i>	<i>\$20,934.33</i>
<i>August 2023</i>	<i>Ōpunakē St. Paul's Parish</i>	<i>Paint and repair the Youth Hall</i>	<i>\$10,000.00</i>	<i>Deferred</i>
<i>October 2023</i>	<i>Ōpunakē St. Paul's Parish</i>	<i>Paint and repair the Youth Hall</i>	<i>\$10,000.00</i>	<i>Declined</i>
<i>October 2023</i>	<i>Ōrimupiko Reserve Trust</i>	<i>Ōrimupiko Maara Kai</i>	<i>\$2,000.00</i>	<i>\$18,934.33</i>
<i>October 2023</i>	<i>OEMG</i>	<i>Mobile Response Units</i>	<i>\$1,500.00</i>	<i>\$17,434.33</i>
<i>October 2023</i>	<i>Everybody's Theatre Trust</i>	<i>Couches, Signwriting</i>	<i>5,000.00</i>	<i>Declined</i>
<i>October 2023</i>	<i>Ōpunakē Community Baths</i>	<i>Maintenance Works</i>	<i>\$1,047.75</i>	<i>\$16,386.58</i>
<i>October 2023</i>	<i>Ōaonui Hall</i>	<i>Kitchen Appliances</i>	<i>\$1,148.99</i>	<i>\$15,237.59</i>
<i>November 2023</i>	<i>Ōpunakē Volunteer Fire Brigade</i>	<i>Electrical work to allow the Fire Brigade to tap into generator power from next door.</i>	<i>\$5,062.97</i>	<i>\$10,174.62</i>
<i>November 2023</i>	<i>Ōpunakē Business Assn</i>	<i>Ōpunakē Christmas Parade</i>	<i>\$1,600.00</i>	<i>\$8,574.62</i>
<i>November 2023</i>	<i>Manaia Community Services Group</i>	<i>Manaia Christmas Parade</i>	<i>\$950.00</i>	<i>\$7,624.62</i>
<i>February 2024</i>	<i>Ōpunakē Lions Club</i>	<i>Traffic Management Plan for the Mountain to Sea bike fundraiser</i>	<i>\$1,880.00</i>	<i>Pending</i>

Taranaki Coastal Community Board – 2023/24			Total Budget	\$21,464.33
Date	Applicant	Project	Amount	Balance
			Closing balance	\$7,624.62

Taranaki Coastal Community Board Committed Funds			Total Committed	\$5,000.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>May 2023</i>	<i>Taranaki Coastal Community Board</i>	<i>Ōpunakē Pump Track</i>	<i>\$5,000.00</i>	<i>0.00</i>
			Balance Remaining	\$5,000.00



Ngā Take Kawea

Items for Action

Reference/Source Committee/Meeting Date	Matters Arising	Group Responsible	Department (Team)	Update	Project Deadline
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There are currently no items for action for Te Hāwera Community Board



Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Kaiaratahi Ratonga Hapori Group Manager Community Services
Date	4 March 2024
Subject	Community Development Activity Report

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Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates Te Hāwera Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

RoadSafe Taranaki

2. Over the summer period 15 fatigue stops were undertaken with a total of 382 drivers taking part. Of the drivers 10% confirmed that they were tired.
3. There have been 12 joint operations carried out in collaboration with New Zealand Police. A total of 316 drivers were stopped for their indiscretions; 262 caught using cell phones, 32 not restrained, and 22 failed to stop at a stop sign.
4. A further 12 days of driver observations were completed during December. There were 220 indiscretions observed; 216 failing to stop, 2 using a cell phone, and 2 not restrained. Warning letters were sent to vehicle owners.
5. Several school related campaigns have recently been promoted including: back-to-school driver behaviour, driving safely around buses, and cycle skills in schools. Planning is underway for the Ready2Drive expos for year 11 students later in the year.
6. RoadSafe Taranaki has been promoting driveway safety at the Hāwera Community Day, Waitara Carnival, and the Egmont A & P show. A Young Driver Training weekend will take place in Hāwera in April.

State Highway Design – Eltham and Waverley

7. Waka Kotahi is waiting on the new Government Policy Statement (GPS) which may have implications for planned work on State Highways. This includes the raised crossings in Waverley and Eltham. Tender preparation is proceeding, however, the tender process and associated work will not be able to commence until the GPS is released and considered.

Te Takiwā o te Hāwera / Hāwera Ward

Hāwera Skatepark Basketball Hoop

8. The basketball court located next to the Hāwera skatepark was the winner of an online competition for a new basketball hoop. The new hoop has recently been installed.

Normanby Recreation Centre

9. Scheduled work to upgrade the concrete surfacing of the area outside of the Normanby recreation centre is scheduled to be completed before June 2024.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track

10. This project is entering its final stage, with construction of the boardwalk between Seaview Lookout and Bourke's Lookout underway. This will enhance accessibility, especially for those who were previously unable to navigate the steep hill without a rail and staircase.
11. A blessing ceremony for the official opening of the project will be planned with Iwi as the project approaches completion.

Pātea Town Revitalisation

12. At the last co-design group meeting a decision was made to investigate expanding the tile borders on the footpaths of the main street. The group indicated that they were comfortable with \$300,000 being committed to the project.
13. The group also indicated that they would like to commit between \$30,000 - \$50,000 on enhancing the area behind the Hunter Shaw building.
14. Officers will present options and costings to the co-design group at the next meeting.

Pātea - Egmont Street Speed Cushion

15. In response to a petition advocating for heightened safety measures on Egmont Street in Pātea, a proposal has been created to install a series of speed cushions and a raised crossing platform.
16. Consultation documentation to gather feedback on the proposal was distributed to the Pātea community by a letterbox drop and was available online from 9 February to 1 March.

Wairoa-Iti / Waverley Town Revitalisation

17. The Waverley Town Revitalisation group has scheduled a community meeting in April with the objective of gathering wider community feedback on Town Revitalisation plans.
18. Designs are underway for Ngā Pou, planned to be installed at the main entranceways to the town. A collaborative effort between the co-design group, the designer, and Iwi aims to align Mātauranga Māori Kaupapa (cultural knowledge) with artistic vision to ensure that the design is an authentic representation of the local community.

Waverley Pump Track

19. Funding has been secured from OMV Group (oil and gas) to install a pump track in Aotea Park. Planning is underway to develop concept designs.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

20. The Eltham Town Revitalisation co-design group has agreed on the style and wording of the directional wayfinding signs. Signs in Bridger Park will be installed first, and research is underway on directional finger signs to be installed around the town.
21. Installation of the Bridger Park Pou sign has now been completed. The sign which tells the story of the unique aspects of the carvings was blessed by representatives from Ngāti Ruanui and Ngā Ruahine. Several members from Iwi, elected members, staff, and the community attended the morning ceremony.

Kaponga Town Hall

22. Work on the accessible toilet in the Kaponga Town Hall is due to be completed by the end of March.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Ōpunakē Town Revitalisation

23. A Special Consultative Procedure (SCP) is being planned to gather community feedback on the proposal to create a green space/pedestrian mall on Napier Street. A report to initiate the SCP is being presented at the April Ordinary Council meeting. If approved, public consultation will begin in mid-April.

Ōpunakē Pump Track

24. The building of the track will start in April after a groundbreaking blessing and it is anticipated to take four weeks to complete, weather permitting.

Beach Connected Pathways

- 25. Maintenance work is planned for the Ōpunakē main beach pathway known as the “Goat Track”. Tenders for this project have now closed and it is anticipated work will begin in March 2024.

Manaia Foot Bridge

- 26. Erosion and structural damage is evident on the footbridge of the Manaia Walkway, caused by the weather events in 2022. On the recommendation of engineers, a bridge replacement has been budgeted in the first year, 2024/25, of the next Long Term Plan.

Pūtea Tautoko / Funding

Pātea Centennial Bursary

- 27. The allocation meeting for the Pātea Centennial Bursary was held on Friday 15 December 2023. The Committee had a total of \$3,688.40 available for allocation this year. Allocations can be found in the table below.

Applicant	Years Grant Received <i>(if applicable)</i>	Allocation
Natalie Dwyer		\$914.60
Logan Hitchcock		\$914.60
Oliver Cole		\$914.60
Rhys Hurley		\$914.60

Council Funding Round Dates for 2024

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	8 January 12 February 25 March 6 May 17 June 29 July 9 September	12 February 25 March 6 May 17 June 29 July 9 September 14 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms.
Creative Communities Scheme	8 February and 30 July	7 March and 30 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Community Initiatives Fund	1 July	30 July	The purpose of the Community Initiatives Fund is to support community activities, initiatives, programmes, projects, and facilities that can demonstrate a positive contribution to the social, economic, environmental, and cultural well-being of the local community.
Sport NZ Rural Travel Fund	13 February and 2 September	12 March and 1 October	Travel costs for regular, local sports competitions.

Waimate Development Levy	3 April and 18 September	3 May and 18 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	29 September	Eligible applicants are notified directly.
Community Surveillance System Fund	30 June	29 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023.



Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	4 March 2024
Subject	District LibraryPlus Report – February 2024

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for January 2024.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the District LibraryPlus Report for January 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

Public Outreach and Events

2. Community groups have commenced visiting the District's LibraryPlus for 2024. Deaf Aotearoa have secured funding for 2024 and will visit Hāwera LibraryPlus on the first Wednesday of each month starting in March. National Health School (NHS) teacher Jim Casey is beginning the year with four students visiting the LibraryPlus on a weekly basis. Workbridge consultant Peter Hokopaura regularly meets with clients in the LibraryPlus, as it is considered a neutral, safe space.
3. Social groups have reconvened now that school has started for 2024. Among these are a poetry group, crosswords and coffee, various book clubs, and craft groups. As with community groups, the libraries are seen as safe, welcoming spaces where you don't need discretionary money available in order to participate.

Children's Services

4. The Summer Blast reading programme for 2023/24 saw 216 children registered, with 163 children completing the programme. It has been well received, with good participation. This year's programme was the first solely reading-based programme South Taranaki Libraries have run in six years and it has been clear that parents and whānau appreciate support in keeping their children reading.
5. Issues for the Children's and Young Adults' collections in January have increased when compared to the previous year. In January 2024 4,329 were issued compared to 3,947 in

January 2023. Combined issues for the Summer Blast Programme in 2023/24 were 8,328 compared to the 6,816 in 2022/23.

6. A District wide activity, The Book Games, was run at all seven LibraryPlus by the Community Outreach Librarian. This activity had low participation numbers, however the children who did join in had fun. Staff have noticed January is quiet in terms of families wanting to participate in activities, however this hasn't affected report ins and reading.
7. The January entertainer was Whizz Bang Science, with the Unbelieve-a-bubble Science show held at each LibraryPlus. This is the second time the show has come to South Taranaki and more than 800 people (500+ children and 300+ adults) enjoyed the sessions.
8. The entertainment ended with each LibraryPlus holding their finale celebrations, giving children who finished the programme their book and certificate. Several elected members attended these celebrations to help hand out certificates and books, congratulating them on their hard work during the programme.

Digital Services

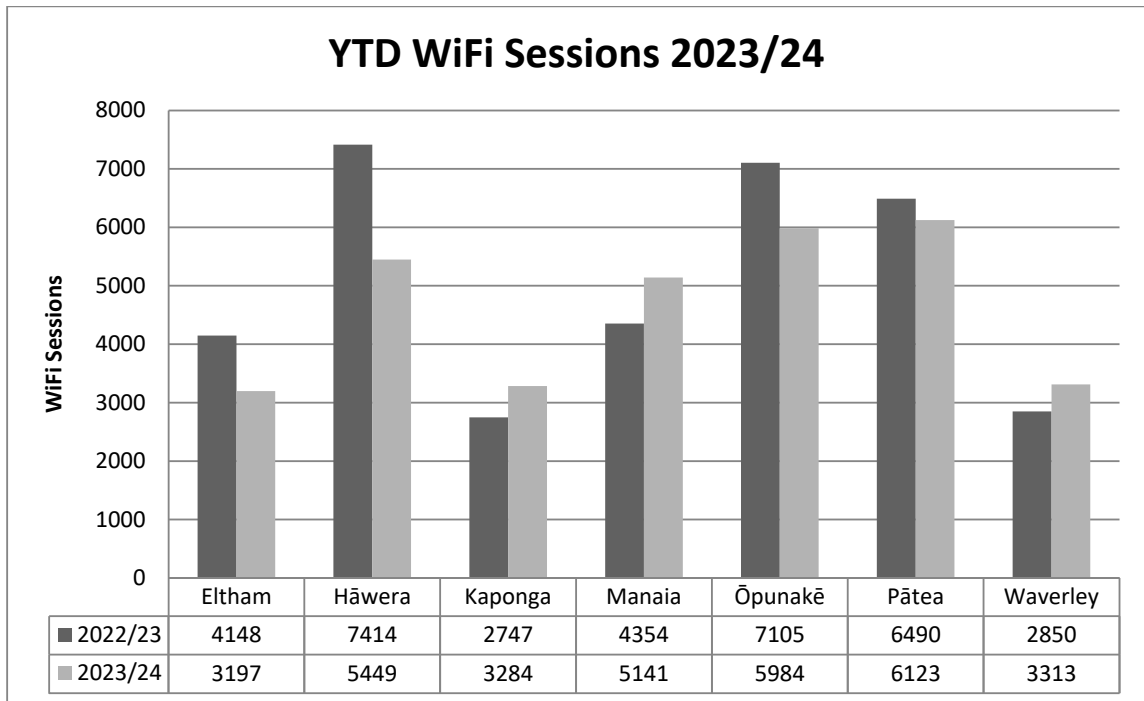
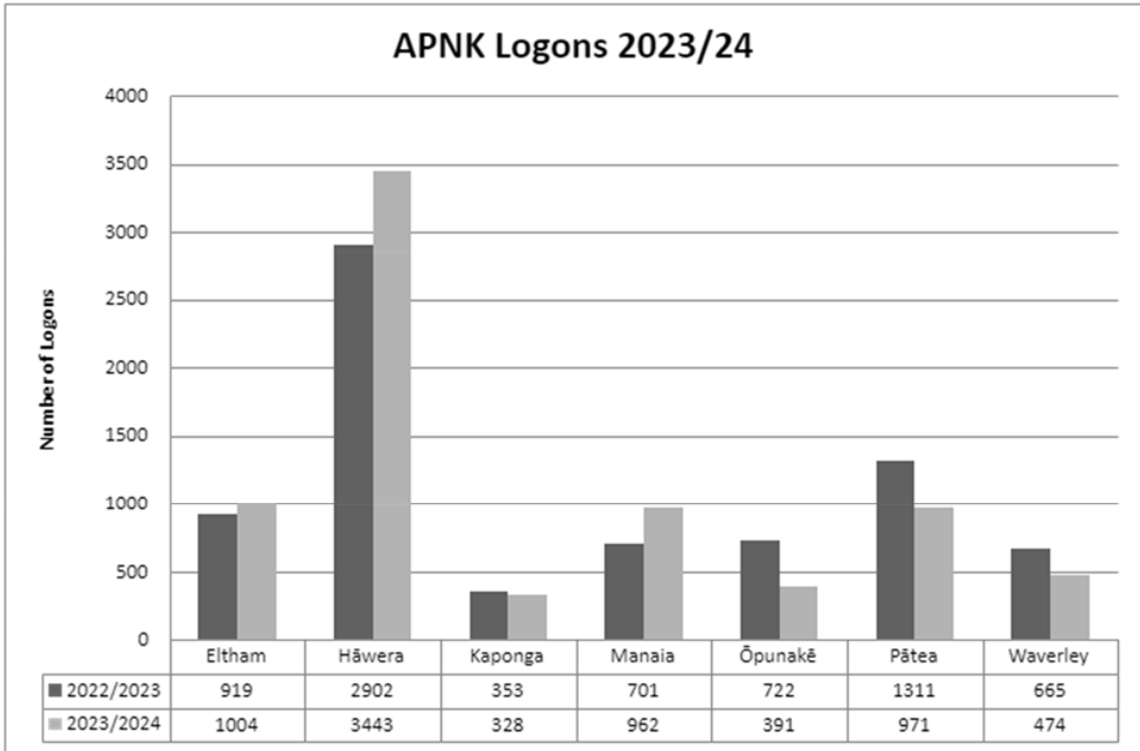
9. Facebook posts for the January period had a total reach of 27,281 with the highest reaching post at 4,309. Engagements totalled 1,916 (engagements are comments, shares and link clicks). This is a total reach increase of approximately 10,000 which staff believe reflects people's interest in the Summer Blast reading programme and entertainer.
10. At Eltham LibraryPlus staff are preparing to offer the Digital Inclusion Alliance Aotearoa (DIAA) Stepping Up Better Digital Futures for Seniors courses in mid-February. The courses cover a variety of topics including Introduction to devices, online banking, using apps and online safety.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People's Network Kaharoa (APNK) Usage

11. In January there were 37,645 minutes used on APNK and 987 logons, compared with 47,646 minutes and 1,257 logons for the same period in the year prior.
12. In January the Wi-Fi was used 4,172 times compared with 4,728 for the same period in the year prior.

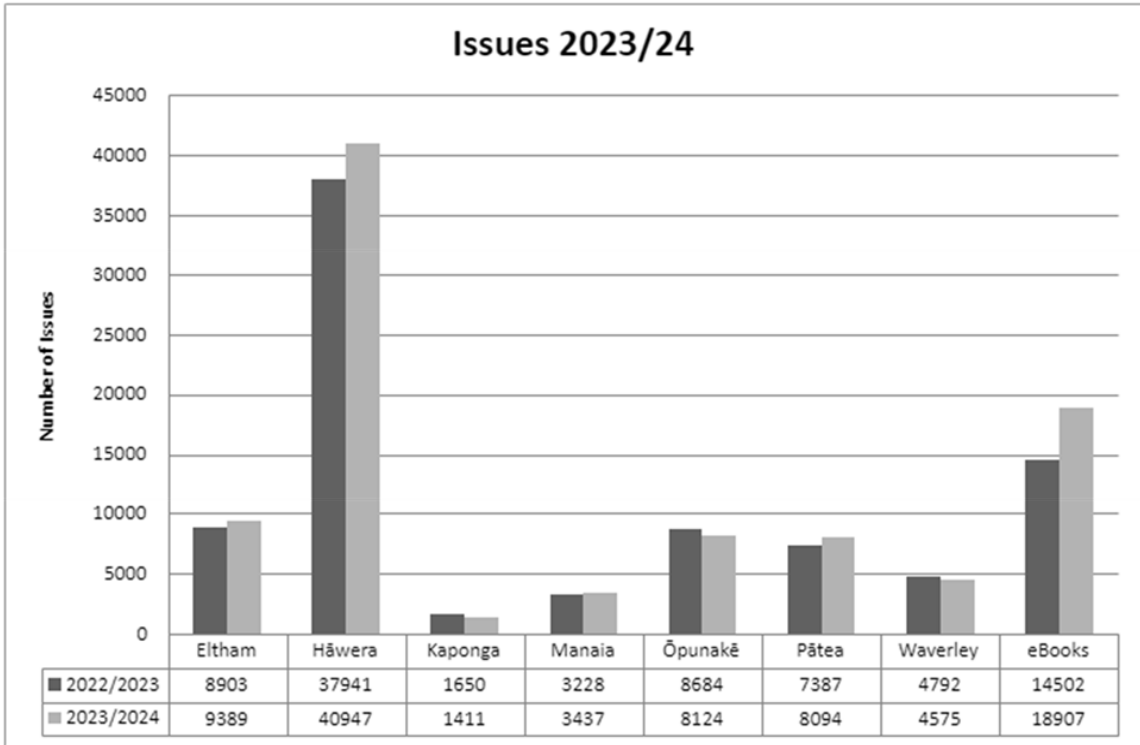
The table below shows APNK usage for the 2023/24 year.



Circulation

13. Issues for January were 15,094 compared with 13,638 for the same period in the year prior.

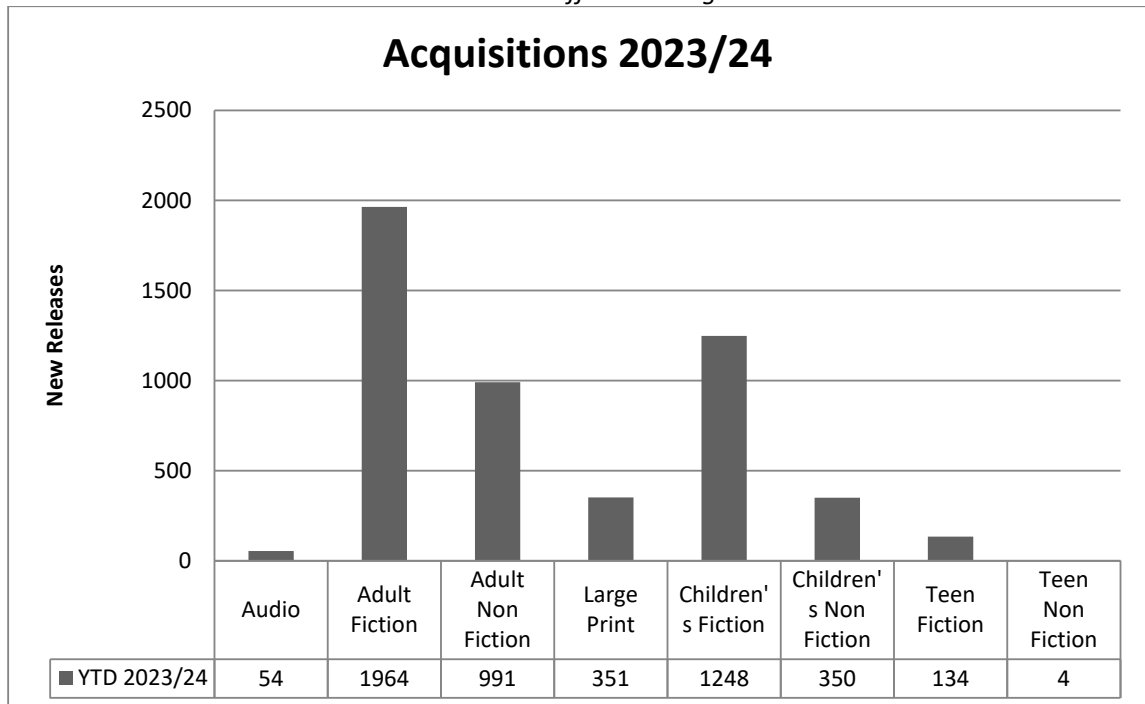
The table below shows the number of issues for the 2023/24 year.



New Resources

- 14. The acquisitions department processed 5,096 resources and distributed them across the seven LibraryPlus branches in January 2024. Of these, 34% were for children and teens.

The table below shows the new releases in the different categories.



Membership

15. Membership of the libraries stands at 13,404 or 55% of the population.

Whakakapia / Conclusion

16. January has been busy, with a significant number of children reporting in across the District and high numbers attending the entertainer's sessions. The return to a solely reading-focussed programme, rather than covering multiple literacies, has been well received. It is apparent that providing activities in January is not meeting user's needs and staff will re-evaluate this part of the programme. The success of the programme demonstrates, once again, that we have a District of keen readers.



Cath Sheard

**Kaihautū Puna Mātauranga
me te Ratonga Ahurea /
Libraries and Cultural Services Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager
Community Services**



Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	4 March 2024
Subject	Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates Te Hāwera Community Board on activities relating to the Environmental Services Group (the Group) for the month of January 2024.
2. The Group is comprised of four business units:
 - a) Planning and Development;
 - b) Quality Assurance;
 - c) Regulatory Services; and
 - d) Environment and Sustainability.
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of January:
 - a) There is a downward trend in consenting activity for both building and resource consents.
 - b) There was a sharp increase in noise complaints across December and January, which is not uncommon given the time of the year (festive season).

Taunakitanga / Recommendation

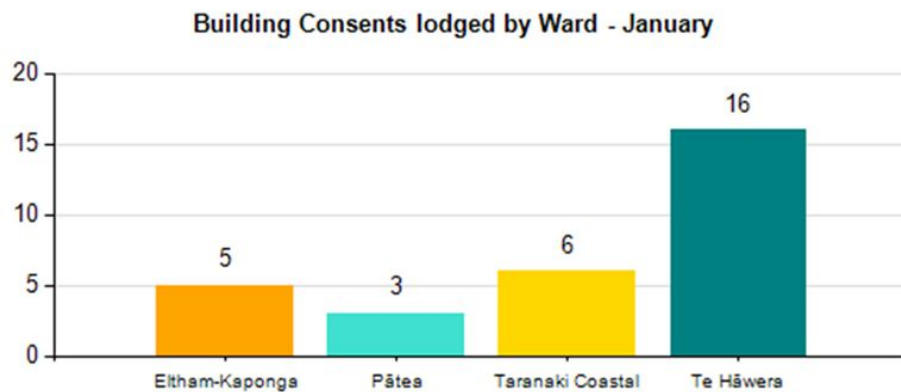
THAT Te Hāwera Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

5. Below are the statistics for Building Consents.

Application Activity Building Consents	January 2024	December 2023	January 2023	YTD From 1 July 2023
Lodged	30	36	32	265
Issued	24	24	19	252
Issued within statutory timeframe	62.5%	50.0%	63.2%	72.2%
Inspections	167	156	174	1209
Value	\$6,109,400.00	\$3,598,267.00	\$2,161,500.00	\$26,704,835.00

6. The value of building works increased from the last two months of 2023.



7. Te Hāwera Ward saw the most building activity across the four wards.

8. New dwelling lodgements continued to decrease.

Building Consents lodged by Type – January

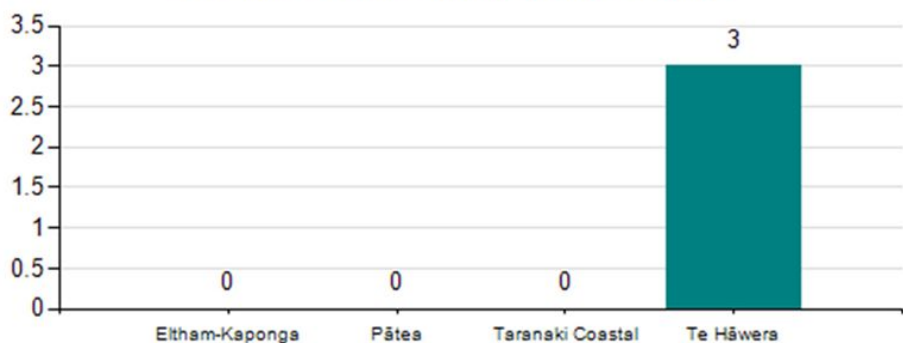
Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations	0	0	1	2	3
	Amendment	0	0	0	4	4
	Sub Total	0	0	1	6	7
Residential	Additions/Alterations	1	0	1	0	2
	Amendment	1	3	1	2	7
	Fire	3	0	1	3	7
	New Construction	0	0	1	1	2
	New Dwelling	0	0	1	1	2
	Relocation	0	0	0	3	3
	Sub Total	5	3	5	10	23
Total		5	3	6	16	30

Ratonga Whakamahere Taiao / Planning Services

- 9. Below are the statistics for resource consents.
- 10. Similar to building consents, resource consent lodgements are showing a decrease. During the last financial year (183 granted) the monthly lodgement average was 15. Subdivisions produced the highest lot yield in Te Hāwera across the four wards.

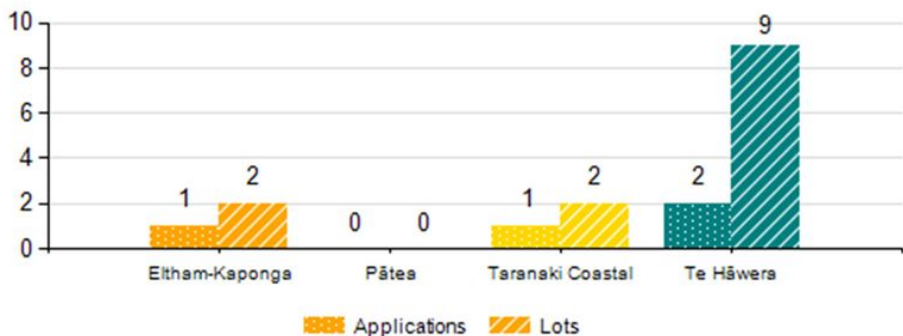
Application Activity	January 2024	December 2023	January 2023	YTD From 1 July 2023
Lodged	7	13	10	82
Granted	6	7	9	68
Issued within statutory timeframe	100.0%	85.7%	100.0%	92.6%

Land Use Resource Consents lodged - January



Category	January 2024	December 2023	January 2023	YTD From 1 July 2023
Land Use Change of Condition	0	1	0	4
Land Use General	3	4	3	32
Subdivision	4	8	7	44
Subdivision Change of Condition	0	0	0	2

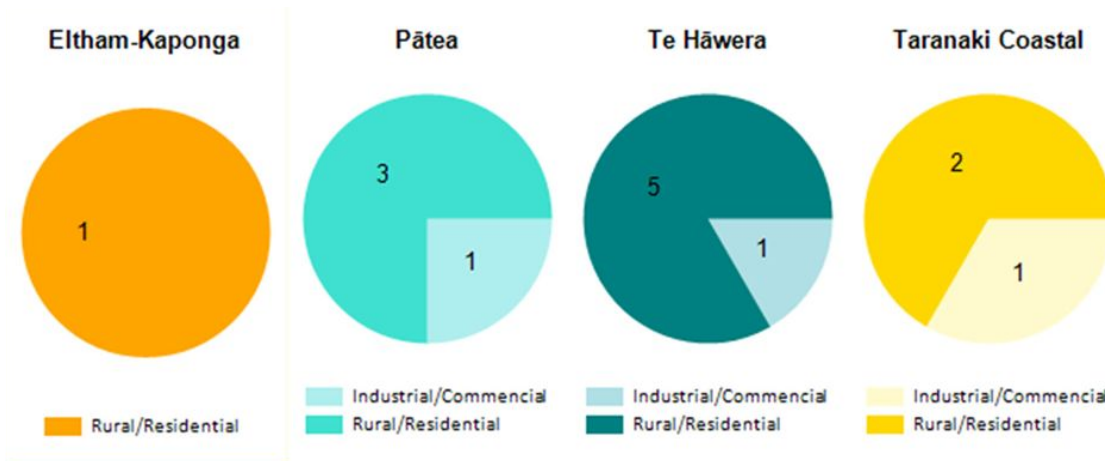
Lot Yield from Subdivision - January



11. Below are the statistics for Land Information Memorandum (LIM) applications received in January 2024.

LIM Applications	January 2024	December 2023	January 2023	YTD From 1 July 2023
Lodged	14	9	14	97

LIM Applications by Ward – January



12. LIMs for residential and rural properties have been the most frequently applied for type, compared to commercial/industrial. Te Hāwera Ward has seen the most activity compared to other wards. Pātea has increased from having no applications in December, to four in January.

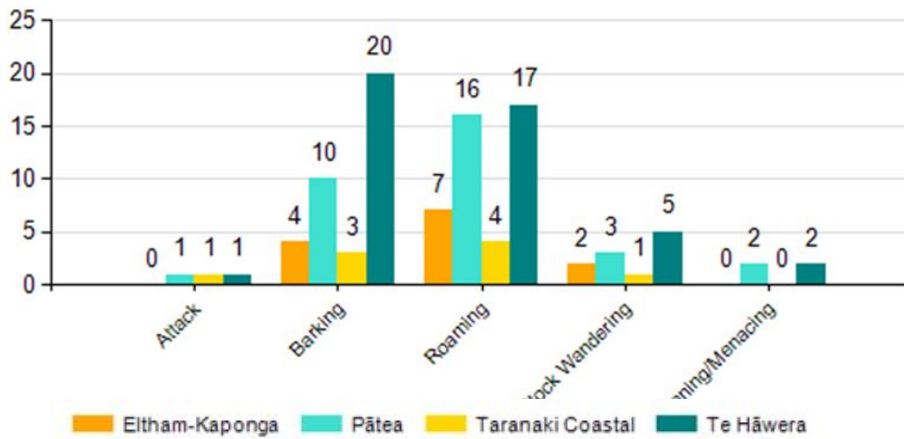
Ratonga Waeture / Regulatory Services

13. Below are the statistics for Customer Service Requests relating to animals.

Service Requests Animals	January 2024	December 2023	January 2023	YTD From 1 July 2023
Attack	3	3	4	29
Barking	37	22	41	199
Roaming	44	45	66	338
Stock Wandering	10	8	8	67
Threatening/Menacing	4	1	5	24

14. January remained busy across all animal control callouts. Roaming dogs in Pātea remain on par with Te Hāwera Ward a trend that started toward the end of last year.

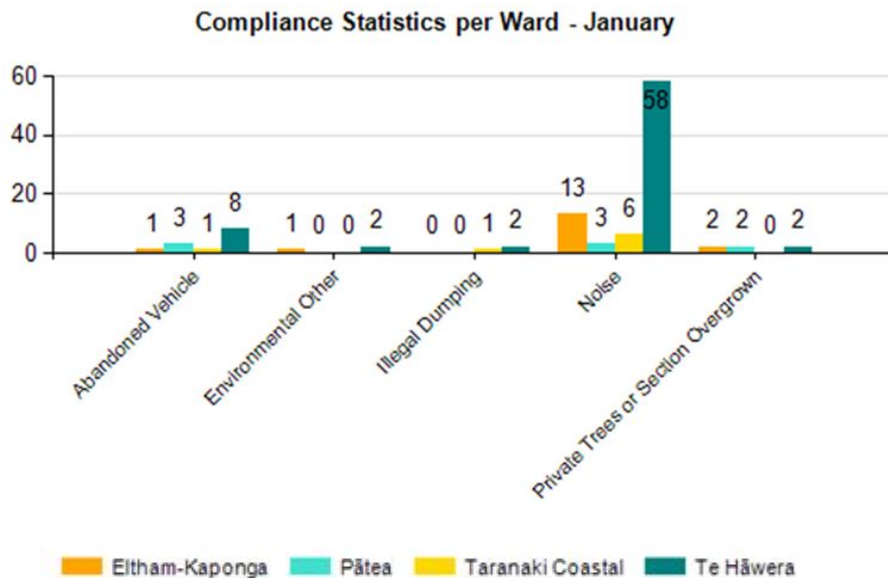
Animal Statistics per Ward - January



15. Below are the statistics for Customer Requests relating to other regulatory compliance matters. Noise complaints over January remained high, although not unexpected given the school holidays. Te Hāwera was the main area of incidents across all activity types.

Service Requests Compliance	January 2024	December 2023	January 2023	YTD From 1 July 2023
Abandoned Vehicle	13	8	13	61
Environmental Other	3	5	12	39
Illegal Dumping	3	2	9	24
Noise	80	89	69	408
Private Trees or Section Overgrown	6	3	8	31

Infringements Issued	January 2024	December 2023	January 2023	YTD From 1 July 2023
Dog	9	0	15	521
Litter Act	0	0	0	2
Parking	83	136	96	801



16. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Human	Taranaki Coastal	Ongoing – Frist appearance on 19 January 2024. The next appearance set for 15 March 2024.

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Regional Organics Processing Facility

17. After completion of the expressions of interest process in 2023, the project has continued and is moving into the Request for Proposal (RFP) stage. The RFP documentation is being assembled and will be sent to the four shortlisted companies in February/March 2024.

Reforestation Project

18. Joe Churchman, the new Reforestation Coordinator, started his role at the beginning of the year and planning for the Council’s large-scale reforestation project is well underway. Initially planning will be around what land the Council has and the potential for this to be used within the scope of the project.

Business Waste Minimisation

19. Work is underway to engage with the three priority business sectors to understand their waste streams and how the Council can help the most. The three sectors’ that are considered priorities are construction, retail/commercial and Marae.



Liam Dagg

**Tuarua Kaiarataki Taiao /
Group Manager Environmental Services**



Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny
Date	4 March 2024
Subject	Facility Usage Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Facility Usage Report.

Te Hāwera Facility Usage Report 2022/23

HĀWERA

*Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).

Hāwera Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	5	3	5	3	5	3	3	3	8	4	3	3	4	1	2	3	2	1	3	2	6	4	3	3	49	33
Burials and Cremations 12/13	7	2	3	6	1	1	2	7	0	6	1	1	4	6	0	3	4	0	2	2	4	4	0	8	28	46
Burials and Cremations 13/14	0	8	6	3	1	3	7	3	2	1	7	4	2	1	5	2	3	2	7	6	2	3	5	2	47	38
Burials and Cremations 14/15	8	2	3	0	4	2	4	0	3	0	0	3	3	4	3	2	5	7	0	7	6	5	10	4	49	36
Burials and Cremations 15/16	7	4	9	2	4	0	7	8	4	2	1	4	5	2	5	3	2	4	7	7	4	4	4	2	59	42
Burials and Cremations 16/17	1	1	6	3	4	4	2	3	2	0	3	8	2	2	4	9	3	2	3	11	3	1	4	3	37	47
Burials and Cremations 17/18	6	3	4	2	8	7	4	1	2	1	3	1	9	6	1	1	1	5	3	4	2	7	4	3	47	41
Burials and Cremations 18/19	4	1	4	1	6	0	2	5	1	0	5	8	0	4	3	0	0	5	4	3	4	3	4	5	37	35
Burials and Cremations 19/20	3	6	5	0	3	4	2	7	6	3	5	6	2	4	1	4	2	3	3	0	6	0	0	1	38	38
Burials and Cremations 20/21	1	2	1	2	9	2	3	3	4	3	4	1	4	2	2	1	7	5	3	2	4	0	5	2	47	25
Burials and Cremations 21/22	5	2	2	0	3	1	3	0	3	1	1	4	3	1	4	1	2	0	2	4	4	6	6	1	38	21
Burials and Cremations 22/23	7	2	1	2	4	5	0	5	2	5	1	1	3	4	3	5	1	1	4	1	8	7	2	4	36	42
Burials and Cremations 23/24	3	6	2	5	2	5	4	3	1	9	4	7	1	4												

Hāwera Community Centre Monthly and Year to Date (YTD) Booking Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	51	35	54	55	63	44	16	44	27	50	46	26	511
Monthly Figures 12/13	43	24	73	63	35	27	9	26	28	33	31	71	463
Monthly Figures 13/14	48	18	74	27	29	21	27	74	35	32	35	29	449
Monthly Figures 14/15	18	32	67	37	36	30	3	17	41	50	29	24	384
Monthly Figures 15/16	13	20	16	17	24	12	3	14	9	11	30	Unavailable	169
Monthly Figures 17/18	24	16	48	82	79	21	7	23	12	15	18	48	393
Monthly Figures 18/19	21	22	19	40	21	17	5	10	9	11	14	17	206
Monthly Figures 19/20	22	25	16	43	17	22	8	19	13	0	4	6	195
Monthly Figures 20/21	26	33	28	35	31	24	8	25	38	55	48	17	368
Monthly Figures 21/22	73	31	8	26	13	20	6	14	70	7	33	74	301
Monthly Figures 22/23	31	25	41	51	35	23	9	19	20	26	31	22	333
Monthly Figures 23/24	31	34	28	41	38	19	9						

Please note the Hāwera Community Centre Hall and Memorial Theatre were closed temporarily in July 2015. Booking figures restart from July 2017 when the buildings reopened.

Hāwera Community Centre Attendance Numbers (People). Figures include chargeable events only

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
2017/18													
Community Centre Hall	240	30	290	272	850	0	0	306	300	120	380	240	3,028
Community Centre Hall Lounge	118	40	40	289	220	110	46	148	237	220	140	140	1,748
Memorial Theatre	741	45	1,315	900	1,088	703	0	306	0	116	194	1,491	6,899
Memorial Lounge	138	369	140	232	70	185	30	150	205	95	320	851	2,785
Monthly Figures 17/18	1,237	439	1,785	1,693	2,228	998	76	910	742	551	1,034	2,722	14,415
2018/19													
Community Centre Hall	550	490	260	520	1,670	720	60	260	455	675	950	550	7,160
Community Centre Hall Lounge	125	280	175	250	320	80	80	170	110	166	197	241	2,194
Memorial Theatre	140	222	60	486	858	860	0	0	0	175	0	2,544	5,345
Memorial Lounge	155	462	1,682	401	124	247	50	189	212	120	125	175	3,942
Monthly Figures 18/19	970	1,454	2,177	1,657	2,972	1,907	190	619	777	1,136	1,272	3,510	18,641
2019/2020													
Community Centre Hall	5,158	480	1,070	778	1,130	480	470	630	480	0	0	180	10,856
Community Centre Hall Lounge	136	116	243	392	261	100	80	120	12	0	30	24	1,514
Memorial Theatre	465	110	1,300	560	100	1,010	50	90	250	0	0	0	3,935
Memorial Lounge	230	414	120	370	800	40	0	151	0	0	12	15	2,152
Monthly Figures 19/20	5,989	1,120	2,733	2,100	2,291	1,630	600	991	742	0	42	219	18,457
2020/2021													
Community Centre Hall	392	490	955	1,020	750	540	260	730	520	520	510	370	7,057
Community Centre Hall Lounge	133	117	152	144	124	84	54	107	254	80	547	54	1,850
Memorial Theatre	120	419	0	172	147	1,265	10	1,503	52	147	377	450	4,662
Memorial Lounge	254	402	60	539	500	187	0	62	720	1,620	330	247	4,921
Monthly Figures 20/21	899	1,428	1,167	1,875	1,521	2,076	324	2,402	1,546	2,367	1,764	1,121	18,490
2021/2022													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD

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Community Centre Hall	655	520	90	120	240	160	94	484	145	30	400	449	3,387
Community Centre Hall Lounge	65	50	51	187	128	74	0	30	256	0	0	129	970
Memorial Theatre	2,460	0	0	150	20	1,000	0	0	46	154	1,240	0	5,070
Memorial Lounge	555	56	24	500	27	92	10	91	192	0	197	3,215	4,959
Monthly Figures 21/22	3,735	626	165	957	415	1,326	104	605	639	184	1,837	3,793	14,386
2022/2023	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	461	850	1,800	295	940	1,000	284	353	375	416	422	515	7,711
Community Centre Hall Lounge	121	69	126	194	94	120	25	55	75	105	145	90	1,219
Memorial Theatre	824	250	202	430	191	1,680	40	144	156	128	129	65	4,239
Memorial Lounge	305	32	1,210	2,270	900	30	0	0	0	20	395	0	5,162
Monthly Figures 22/23	1,711	1,201	3,338	3,189	2,125	2,830	349	552	606	669	1,091	670	18,331
2024/2024	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	824	880	204	630	894	274	174						
Community Centre Hall Lounge	174	114	84	74	30	25	50						
Memorial Theatre	3,137	298	848	424	1,330	400	0						
Memorial Lounge	165	290	124	169	434	290	105						
Monthly Figures 23/24	4,300	1,582	1,260	1,297	2,688	989	329	0	0				

TSB Hub (Figures include those that visit HubFit)													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	20,499	11,514	12,190	22,778	9,335	5,060	3,049	10,509	11,678	9,586	23,853	21,694	161,745
Monthly Figures 12/13	13,050	11,505	7,036	7,411	9,901	5,207	3,662	9,884	21,742	17,458	24,431	22,701	153,988
Monthly Figures 13/14	17,481	18,262	9,398	10,522	13,981	8,265	3,986	10,684	14,562	15,368	19,193	25,637	167,339
Monthly Figures 14/15	12,211	13,445	8,566	11,875	9,455	6,994	4,485	11,250	13,355	12,172	20,350	27,184	151,342
Monthly Figures 15/16	14,876	16,180	9,311	11,440	12,928	7,213	4,644	11,565	13,527	11,672	19,419	21,239	154,014
Monthly Figures 16/17	15,299	17,776	10,086	9,959	10,356	6,062	5,674	8,616	11,738	11,347	20,374	19,907	147,194
Monthly Figures 17/18	15,146	15,578	9,449	9,471	10,714	5,713	4,900	8,400	14,982	8,372	12,141	22,658	137,524
Monthly Figures 18/19	14,300	23,572	14,248	11,115	11,760	8,883	5,289	11,989	21,898	16,248	26,224	16,439	181,965
Monthly Figures 19/20	15,818	13,499	14,354	12,124	20,069	10,260	5,640	12,187	7,738	CLOSED	3,126	14,441	129,256
Monthly Figures 20/21	14,054	17,234	15,932	10,778	20,285	17,696	6,348	13,591	21,186	15,675	20,476	23,827	197,082
Monthly Figures 21/22	30,321	15,427	10,694	13,100	14,627	9,358	7,074	8,134	8,841	10,603	14,667	26,079	142,846
Monthly Figures 22/23	14,382	18,341	13,813	11,458	16,333	8,871	5,076	9,122	13,767	9,771	15,275	17,781	153,990
Monthly Figures 23/24	16,353	21,102	17,243	16,293	13,024	9,206	5,761						

Aquatic Centre Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	5,060	5,921	6,785	6,932	7,710	9,515	10,229	10,933	8,748	6,805	7,121	Unavailable	85,759
Attendance Numbers 12/13	5,762	6,529	6,728	7,883	7,526	9,481	10,739	14,363	10,520	6,831	6,975	5,615	98,750
Attendance Numbers 13/14	6,024	7,245	6,644	8,150	8,062	8,467	5,730	11,748	9,052	5,911	6,705	5,882	89,620
Attendance Numbers 14/15	5,382	6,389	6,556	7,598	7,147	8,475	11,431	11,838	8,768	5,924	6,570	6,187	92,265
Attendance Numbers 15/16	5,978	6,614	7,432	7,823	7,250	6,031	10,061	13,077	9,743	6,605	6,846	5,845	93,305
Attendance Numbers 16/17	5,551	6,824	6,867	8,096	7,011	8,235	8,564	12,095	10,978	6,867	7,181	6,062	94,331
Attendance Numbers 17/18	5,604	6,772	6,411	8,283	8,114	9,443	11,630	10,398	10,398	6,561	7,385	6,142	98,373
Attendance Numbers 18/19	6,800	6,448	6,321	7,674	7,709	8,769	9,899	13,499	12,456	6,837	8,013	6,373	100,798
Attendance Numbers 19/20	5,876	6,008	6,210	8,022	7,573	7,482	9,702	13,557	8,822	CLOSED	602	3,429	75,283
Attendance Numbers 20/21	6,163	4,480	4,342	8,289	7,605	8,159	6,985	10,985	8,047	6,769	6,348	7,220	85,392
Attendance Numbers 21/22	5,962	3,629	1,102	2,400	4,432	6,168	8,294	7,097	6,057	5,561	6,641	5,191	62,534
Attendance Numbers 22/23	6,030	6,223	6,545	7,017	7,125	8,172	9,278	8,346	8,136	5,031	5,012	5,441	82,356
Attendance Numbers 23/24	5,703	5,517	5,678	6,386	5,597	7,906	8,851						46,638

Hāwera Landfill/Transfer Station Monthly and Year to Date (YTD) Figures													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	1,144	1,110	1,108	1,261	1,288	1,510	1,643	1,382	2,247	1,324	1,139	1,030	16,186
Vehicle Numbers 12/13	1,223	1,277	1,214	1,269	1,364	1,641	1,700	1,419	1,331	1,358	1,275	1,002	16,073
Vehicle Numbers 13/14	1,149	1,194	1,144	1,408	1,469	1,850	1,528	1,415	1,601	1,447	1,479	1,194	16,878
Vehicle Numbers 14/15	1,195	1,224	1,200	1,378	1,433	1,810	1,643	1,297	1,405	1,301	1,290	1,132	16,308
Vehicle Numbers 15/16	1,338	1,347	1,179	1,487	1,433	1,687	1,533	1,465	1,619	1,464	1,348	1,225	17,125
Vehicle Numbers 16/17	1,347	1,303	1,278	1,457	1,523	1,812	1,537	1,397	1,441	1,543	1,401	1,313	17,352
Vehicle Numbers 17/18	1,223	1,345	1,405	Unavailable	Unavailable	Unavailable	1,810	1,662	1,733	1,832	1,529	1,482	14,021
Vehicle Numbers 18/19	1,606	1,622	1,677	1,700	1,881	2,149	2,097	1,717	1,813	1,574	1,645	1,493	20,974
Vehicle Numbers 19/20	1,477	1,541	1,589	1,799	1,870	Unavailable	2,072	1,593	1,769	Unavailable	2,238	1,585	17,533
Vehicle Numbers 20/21	1,800	1,751	1,908	2,111	2,128	2,619	2,441	2,240	2,404	2,276	2,266	2,126	26,070
Vehicle Numbers 21/22	2,246	1,328	2,186	2,373	2,693	3,043	3,115	2,419	2,868	2,745	2,474	2,295	29,785
Vehicle Numbers 22/23	2,184	2,274	2,696	2,335	2,598	2,972	2,761	2,558	2,798	2,292	2,282	2,357	30,107
Vehicle Numbers 23/24	2,138	2,268	2,281	2,580	2,620	2,888	2,976						17,751

NORMANBY and ŌKAIWA

Normanby Hall Monthly and Year to Date (YTD) Booking Figures													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	20	13	8	16	6	7	4	3	10	17	21	16	141
Monthly Figures 12/13	14	19	19	11	5	10	12	8	22	13	16	12	161
Monthly Figures 13/14	13	16	12	8	3	2	5	10	11	12	17	15	124
Monthly Figures 14/15	10	18	8	7	15	6	4	9	17	15	16	20	145
Monthly Figures 15/16	12	10	10	5	3	5	6	4	11	13	14	17	110
Monthly Figures 16/17	17	16	7	11	8	12	4	8	22	16	19	17	157
Monthly Figures 17/18	19	14	6	9	9	10	12	12	21	17	17	11	157
Monthly Figures 18/19	9	10	8	6	3	3	2	4	6	10	12	5	78
Monthly Figures 19/20	10	7	5	6	5	4	6	5	7	0	1	1	57
Monthly Figures 20/21	7	6	5	6	8	2	6	2	8	14	14	10	88

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Monthly Figures 21/22	10	7	7	13	9	8	2	13	20	8	13	13	110
Monthly Figures 22/23	12	22	6	6	6	9	6	7	10	11	13	15	123
Monthly Figures 23/24	10	10	9	2	8	4							

Okaiawa Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)																											
	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
Burials and Cremations 12/13	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	
Burials and Cremations 13/14	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	4	0	
Burials and Cremations 14/15	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	4	0	
Burials and Cremations 15/16	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	
Burials and Cremations 16/17	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	1	0	0	0	0	0	0	0	0	3	1	
Burials and Cremations 17/18	2	0	1	0	0	0	0	0	0	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	6	1	
Burials and Cremations 18/19	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	
Burials and Cremations 19/20	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
Burials and Cremations 20/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Burials and Cremations 21/22	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
Burials and Cremations 22/23	0	0	0	0	0	0	0	2	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	2	3	
Burials and Cremations 23/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3

Waihi Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)																										
	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Burials and Cremations 12/13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 13/14	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	0
Burials and Cremations 14/15	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2
Burials and Cremations 15/16	0	0	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0
Burials and Cremations 16/17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 17/18	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2
Burials and Cremations 18/19	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	1	2
Burials and Cremations 19/20	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Burials and Cremations 20/21	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0
Burials and Cremations 21/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 22/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Burials and Cremations 23/24	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	24.8	23.66	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	9.9	8.8	6.9	6.2	6.8	6.8	9.41	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4						4.4	0.07%	
Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%	
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%	
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%	
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%	
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%	
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%	
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%	
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3.00	4.5	3.0	4.1	2.94	4.50%	
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.90	0.0	3.1	4.4	3.00	0.04%	
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%	
2021/2022	5.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%	
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%	
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6							4.4	0.06%	
Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%	
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%	
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%	
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%	
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%	
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%	
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%	
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%	
2019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%	
2020/2021	8.2	10.0	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%	
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%	
2022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.06%	
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0							9.5	0.07%	

HĀWERA

Centennial Close, Hāwera [9 flats] Monthly and YTD Occupancy Figures

<i>Nine Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 12/13	9	9	9	9	9	8	8	8	7	7	7	7
Occupancy 13/14	7	7	7	7	8	8	9	9	9	9	9	9
Occupancy 14/15	8	8	8	9	9	9	9	9	9	9	9	9
Occupancy 15/16	9	9	8	8	9	9	9	9	9	9	9	9
Occupancy 16/17	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 17/18	9	9	9	9	9	9	9	8	9	9	9	9
Occupancy 18/19	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 19/20	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 20/21	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 21/22	9	9	7	7	9	9	9	9	9	9	9	9
Occupancy 22/23	9	9	9	9	9	9	9	9	8	9	9	9
Occupancy 23/24	9	9	9	9	9	9	9					
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%					

Camellia Court, Hāwera [8 flats] Monthly and YTD Occupancy Figures

<i>Eight Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	7	7	7	7	7	7	7	8	7	7	7	7
Occupancy 12/13	7	7	7	7	7	7	7	5	7	7	7	8
Occupancy 13/14	8	8	8	8	7	7	7	7	6	6	7	7
Occupancy 14/15	7	7	7	7	7	8	8	8	8	8	8	8
Occupancy 15/16	7	7	6	7	7	8	8	8	8	8	8	7
Occupancy 16/17	7	8	8	8	8	8	8	8	8	8	7	7
Occupancy 17/18	7	7	8	8	8	8	8	8	8	8	8	8
Occupancy 18/19	8	8	8	8	8	8	8	8	8	8	8	8
Occupancy 19/20	8	8	8	8	8	8	8	8	8	8	8	7
Occupancy 20/21	7	8	8	8	8	8	8	8	8	8	8	8
Occupancy 21/22	8	8	8	8	8	7	7	8	8	8	8	8
Occupancy 22/23	8	8	8	8	8	8	8	8	7	8	8	8
Occupancy 23/24	8	8	8	8	8	8	8					
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%					

Tainui Court, Hāwera [7 flats] Monthly and YTD Occupancy Figures

<i>Seven Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 12/13	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 13/14	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 14/15	7	7	7	7	7	7	7	7	6	5	5	7
Occupancy 15/16	7	7	7	7	7	7	7	7	6	6	7	7
Occupancy 16/17	7	7	7	7	7	7	7	7	7	6	6	7
Occupancy 17/18	7	7	7	7	7	7	6	6	7	7	7	7
Occupancy 18/19	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 19/20	7	7	7	6	6	6	7	7	7	7	7	7
Occupancy 20/21	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 21/22	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 22/23	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 23/24	7	7	7	7	7	7	7					
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%					



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te
tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

Draw on, draw on,

Draw on the supreme sacredness

*To clear, to free the heart, the body and the
spirit of mankind*

To be clear, will be clear, yes is cleared.

Deeply in peace!