

Rārangi take Poari Hapori
o Te Hāwera

Te Hāwera Community Board Agenda

Monday 19 August 2024, 11 am
Council Chamber, Albion Street, Hāwera



Pūrongo Whaitikanga

Governance Information

Ngā Mema o te Komiti / Committee Members



Nikki Watson
Chairperson



Andrew Blanche



Heather Brokenshire



Raymond Buckland



Diana Reid
Councillor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make an annual submission to the Council on expenditure within the community;
- Maintain an overview of services provided by the Council within the community;
- Act as a channel of communication between the community and Council;
- Undertake any other responsibilities delegated by the Council.

He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

Huinga Tāngata / Attendance Register

Date	06/03/23	17/04/23	29/05/23	10/07/23	21/08/23	02/10/23	16/11/23	22/01/24	04/03/24	15/04/24	27/05/24	08/07/24
Meeting	O	O	O	O	O	O	O	O	O	O	O	O
Nikki Watson	√	√	√	√	√	√	√	√	√	√	√	√
Andrew Blanche	√	√	√	√	A	X	√	√	A	√	A	A
Heather Brokenshire	√	√	√	√	√	√	√	√	√	√	√	√
Raymond Buckland	√	√	√	√	√	√	A	√	√	A	√	√
Diana Reid	√	X	√	√	√	A	√	√	√	A	√	√

Key

- √ Attended
- AO Attended Online
- Was not required to attend
- A Apology
- Y Attended but didn't have to attend
- X Did not attend - no apology

Types of Meetings

- O Ordinary Meeting
- E Extraordinary Meeting



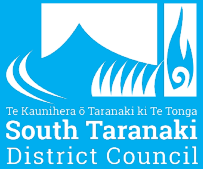
Rārangi Agenda

Te Hāwera Community Board

Monday 19 August 2024 at 11 am

1. **Karakia**
2. **Matakore / Apologies**
3. **Tauākī Whakarika / Declarations of Interest**
4. **Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations**
5. **Whakaaetia ngā Menīti / Confirmation of Minutes**
 - 5.1 [Te Hāwera Community Board meeting held on 8 July 2024](#) Page 9
6. **Pūrongo / Report**
 - 6.1 [Local Discretionary Funding Applications](#) Page 14
7. **Ngā Take Kawea / Items for Action**
 - 7.1 [List printed on 13 August 2024](#) Page 29
8. **Pūrongo-Whakamārama / Information Reports**
 - 8.1 [Community Development Activity Report](#)..... Page 30
 - 8.2 [District LibraryPlus Report](#)..... Page 36
 - 8.3 [Environmental Services Activity Report](#)..... Page 41
 - 8.4 [Te Hāwera Facility Usage Report](#) Page 49
 - 8.5 [Quarterly Economic Development and Tourism Report to 30 June 2024](#) Page 57
9. **Karakia**

Next Meeting Date: Monday 30 September – Normanby Hall, Ketemarae Road, Normanby
Elected Members’ Deadline: Monday 16 September 2024



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia ururu mai ā-hauora,
ā-haukaha, ā-hau māia)

Ki runga

Ki raro

Ki roto

Ki waho

Rire rire hau

Paimārire

*(Fill me with vitality)
strength and bravery)*

Above

Below

Inwards

Outwards

The winds blow & bind us

Peace be with us.



Matakore Apologies

2. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki **Open Forum and Presentations**

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4. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

The Board has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.



Ngā Menīti Poari

Board Minutes

5

To	Te Hāwera Community Board
Date	19 August 2024
Subject	Te Hāwera Community Board – 8 July 2024

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. Te Hāwera Community Board met on 8 July 2024. Te Hāwera Community Board is being asked to confirm their minutes from 8 July 2024 as a true and correct record.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board adopts the minutes from their meeting held on 8 July 2024 as a true and correct record.



Menīti Minutes

5

Ngā Menīti take Poari Hapori o Te Hāwera Te Hāwera Community Board Meeting

Ōhawe Town Hall, Karora Street, Ōhawe on Monday 8 July 2024 at 11.00 am.

Kanohi Kitea / Present: Heather Brokenshire, Raymond Buckland, Nikki Watson (Chairperson) and Councillor Diana Reid.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Rob Haveswood (Group Manager Community Services), Sam Greenhill (Governance Officer), Eileen Kolai-Tuala (Community Development Advisor), David Pentz (Community Development Manager) and Anne Sattler (Senior Policy Advisor).

Matakore / Apologies: Andrew Blanche.

RESOLUTION

(Mrs Brokenshire/Cr Reid)

38/24 HA THAT the apology from Andrew Blanche be received.

CARRIED

1. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

1.1 Anne Sattler – Open Consultations and Speed Reviews

Consultation for the road renaming within the South Taranaki Business Park was now open. Kerry Lane and Fitzgerald Lane both required renaming as they no longer fit the criteria of a Lane. At the same time options for the renaming of Little Waihi Road was also being considered.

The consultation for the Freedom Camping Bylaw was also open and included a statement of proposal which summarised the suggested changes. With the changes to the Freedom Camping Act camping in a tent was now permitted on any council owned land. The idea of town boundary maps was being considered which would prohibit freedom camping in a tent unless in a specified permitted area.

Central government released the draft Land Transport Rule: Setting of Speed Limits Rule 2024. If the draft land transport rule was implemented in its current state all speed limits around schools would be changed. All permanent speed limits would be changed and limited to school drop off and pick up times.

In response to a query regarding the speed limit around Te Paepae o Aotea it was noted that an application could be submitted for a permanent speed reduction.

2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Te Hāwera Community Board meeting held on 27 May 2024.

RESOLUTION

(Mr Buckland/Mrs Brokenshire)

39/24 HA **THAT** Te Hāwera Community Board adopts the minutes from the meeting held on 27 May 2024 as a true and correct record.

CARRIED

3. Pūrongo / Report

3.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the June 2024 Local Discretionary Funds including the current status of the Board's Fund.

It was noted that this was the first round of the Local Discretionary Fund with the inclusion of additional funding.

RESOLUTION

(Ms Watson/Mrs Brokenshire)

40/24 HA **THAT** Te Hāwera Community Board receives the Local Discretionary Funding Report.

CARRIED

SPCA New Zealand

A funding application was received from SPCA New Zealand to strengthen Eltham and Kaponga – fostering resilience in financially challenged families/whānau while improving local biodiversity.

It was noted that District wide applications would be presented to the Mayor and Chairs' meeting before being considered by each individual Community Board. It was recommended that the application be deferred as the presentation of the application was premature and was yet to be presented to the Mayor and Chairs' meeting.

RESOLUTION

(Mrs Brokenshire/Mr Buckland)

41/24 HA **THAT** Te Hāwera Community Board defers the funding application from SPCA New Zealand to the August meeting.

CARRIED

4. Pūrongo-Whakamārama / Information Reports

4.1 Community Development Activity Report

The report provided an update to the Board on progress with community development projects and activities across the District and other items of interest.

The Eltham State Highway pinch points had been completed. The motifs used provided a design consistency to the wider town revitalisation plan.

In response to a query regarding the RoadSafe event held in Stratford it was noted that the event was specifically for rest home residents in Stratford. It was highlighted that RoadSafe Taranaki was a regional piece of work that was managed by South Taranaki District Council.

RESOLUTION

(Mrs Brokenshire/Mr Buckland)

42/24 HA THAT Te Hāwera Community Board receives the Community Development Activity Report.

CARRIED

4.2 District LibraryPlus Report – May 2024

The report covered a range of library activities and statistics across the District for May 2024.

The winter reading programme was going well with people engaging in a positive way with all libraries having engagement from their communities. The regional banking hub trial had come to an end. A new Smart ATM would be installed in the old Ōpunakē TSB building to supplement the removal of the banking hub. The completion of the Te Ramanui o Ruapūtahanga was nearing, and staff were looking at the colour scheme and pallet options.

RESOLUTION

(Ms Watson/Mr Buckland)

43/24 HA THAT Te Hāwera Community Board receives the District LibraryPlus Report for May 2024.

CARRIED

4.3 Environmental Services Activity Report

The report provided an update on activities relating to the Environmental Services Group for the month of May 2024.

It was highlighted that the number of building consents issued within the statutory timeframe had increased.

RESOLUTION

(Mrs Brokenshire/Mr Buckland)

44/24 HA THAT Te Hāwera Community Board receives the Environmental Services Activity Report.

CARRIED

4.4 Facility Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

RESOLUTION

(Mr Buckland/Cr Reid)

45/24 HA **THAT** Te Hāwera Community Board receives Te Hāwera Facilities Usage Report.

CARRIED

5

The meeting concluded at 11.29 am.

Dated this day of 2024.

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CHAIRPERSON



Pūrongo Report

6

To	Te Hāwera Community Board
From	Kaiawhina Pūtea Hapori / Community Funding Advisor, Christina Wells
Date	19 August 2024
Subject	Local Discretionary Funding Applications

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the August 2024 Local Discretionary Funds (the Fund) including the current status of the Board's Fund. Revised budgets have been included in [Appendix 1](#) inclusive of any carryover from the 2023/24 year.
2. Each Community Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the Community Funding Policy.
3. This is the first funding round where district wide applications have been received by Community Boards. Organisations undertaking a project that has a District-wide impact can request funding from all four community boards through the completion of a District-wide application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs forum, who will recommend a final decision to be made at all four Community Board meetings the following week.

Taunakitanga / Recommendation

THAT the Te Hāwera Community Board;

- a) Receives the Local Discretionary Funding Report.
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

4. The purpose of the Fund is to fund projects within the ward or district that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.

5. Applications must meet the funding conditions outlined on the application form which are set through the Community Funding Policy.
6. Within a triennium, any funding unallocated by a Board at the end of the financial year will be carried over and added to the next financial years' distribution amount.
7. The Fund balances are set for each financial year are currently based on Census population data, a reallocated amount from the retired Community Initiatives Fund, plus any carry over funding from the previous year. The amounts are as follows for the 2024/25 year:

Eltham-Kaponga Community Board	\$31,085.00
Te Hāwera Community Board	\$56,249.00
Taranaki Coastal Community Board	\$36,638.29
Pātea Community Board	\$33,142.87

Local Government Purpose

8. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Funds meet the Social, Economic, Cultural and Environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

9. Three application has been received for the Eltham-Kaponga Ward and another four District wide applications have been received.

Option(s) available

10. The possible options for each application are:
 - a) Option One: Approve the application for the requested amount; or
 - b) Option Two: Approve the application for a different amount; or
 - c) Option Three: Defers the application to the next funding round; or
 - d) Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

11. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives and criteria.

Ineligible for funding

- a) Travel costs
- b) Gifts
- c) Conference attendance
- d) Food and catering costs
- e) Rates relief

- f) Applications from Regional Sporting Organisations
- g) Applications from other Government departments
- h) Retrospective funding

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – August (Round Two)

- 12. The total amount available for the Te Hāwera Community Board to distribute at this meeting is \$56,009.00.
- 13. An application has been received from the Hāwera Citizens Advice Bureau for the Board's consideration.

Hāwera Citizens Advice Bureau

- a. Purpose of Group: To offer the community resources and advice for their various concerns.
- b. How is the group usually funded: Head office, Lotto and STDC.
- c. Project Description: Rental Cover
- d. Project cost details: Refer table 14.1.

Table 14.1: Project cost details

Item	Cost
Rent	\$7,800.00
Total Project Cost	\$7,800.00

Income Source	Confirmed	Amount
NA		
Total Funds Available		\$0.00

Funding Summary	
Total Project Cost	\$7,800.00
Less/Minus Total Funds Available	\$0.00
Difference/shortfall	\$7,800.00
Amount requested from Discretionary Fund	\$7,800.00

Considerations

- 14. Previously, the Council has provided the applicant support through its:
 - Annual Plan \$6,000 in 2004/05
 - Annual Plan \$6,000 in 2006/07
 - Annual Plan \$6,000 in 2007/08
 - Long Term Plan \$3,000 in 2009/12
 - Long Term Plan \$6,000 in 2012-15
 - Long Term Plan \$6,690 in 2015-18
 - Long Term Plan \$6,690 in 2018-21
 - Long Term Plan \$2,000 in 2021-24

15. An application has been received from Active Birth Taranaki for the Board's consideration.

Active Birth Taranaki

- Purpose of Group: To inform and support parents in their journey through pregnancy and birth.
- How is the group usually funded: TOI Foundation, COGS and attendees of workshops.
- Project Description: Choices in Child birth classes Hāwera.
- Project cost details: Refer table 13.1.

Table 13.1: Project cost details

Item	Cost
Hāwera classes	\$6,600.00
Hall hire	\$450.00
Refreshments (ineligible) ½ combined Strarford/Hawera cost	\$447.38
Advertising (1/3)*	\$112.69
Printing (1/3)*	\$247.33
Google Advertising (1/3)*	\$365.00
Website Maintenance (1/3)*	\$1,136.20
Community Public Insurance (1/3)*	\$166.37
Google Workspace (1/3)*	\$108.00
Zoom (1/3)*	\$53.00
Professional Development (1/3)*	\$180.02
Books (1/3)*	\$153.98
Total Project Cost	\$10,019.97

*where costs were noted as overall, these have been divided by 3 to represent a share for the South Taranaki District

Income Source	Confirmed	Amount
COGS South Taranaki	Y	\$1,500.00
TOI Foundation Events (1/3)	Y	\$5,000.00
TOI Foundation Operational (1/3)	Y	\$200.00
Taranaki Foundation (1/3)	Awaiting	\$666.67
Homebirth Assn. (1/3)	Awaiting	\$166.67
Class attendees (1/3)	Awaiting	\$1,097.33
Total Funds Available		\$8,630.67

Funding Summary	
Total Project Cost	\$10,019.97
Less/Minus Total Funds Available	\$8,630.67
Difference/shortfall	\$1,389.30
Amount requested from Discretionary Fund	\$2,422.12

Considerations

16. There were no items for consideration.

17. An application has been received from the Hāwera Community Patrol Charitable Trust for the Board's consideration.

Hāwera Community Patrol Charitable Trust

- Purpose of Group: Provide a visible deterrent, report suspicious activity through monitoring.
- How is the group usually funded: Fundraising, donations and funding applications.
- Project Description: Patrol car running costs.
- Project cost details: Refer table 14.1.

Table 14.1: Project cost details

Item	Cost
Petrol, Oil, RUC, servicing and tyres	\$5,000.00
Total Project Cost	\$5,000.00

Income Source	Confirmed	Amount
Bank Balance	Y	\$136.39
Total Funds Available		\$136.39

Funding Summary	
Total Project Cost	\$5,000.00
Less/Minus Total Funds Available	\$136.39
Difference/shortfall	\$4,863.61
Amount requested from Discretionary Fund	\$5,000.00

- Considerations: Refer to table 14.2

Table 14.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
The applicant has previously received support through the Local Discretionary Fund, \$2,559.20 in 2023 to ward uniforms and a defibrillator.	<ul style="list-style-type: none"> Approve Give a lesser amount; or Decline

Considerations

18. The applicant has previously received support through the Local Discretionary Fund, \$2,559.20 in 2023 to ward uniforms and a defibrillator.

District Wide Applications

19. Organisations undertaking a project that has a District wide impact can request funding from all four community boards through the completion of this application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs forum, who will recommend a final decision to be made at all four Community Board meetings the following week.
20. A District wide application has been received from SPCA New Zealand for the Board's consideration.

SPCA New Zealand

- Purpose of Group: To advance animal welfare and prevent cruelty.
- How is the group usually funded: Government, Community Donations, Bequests, Events, Sponsorships and Grants.
- Project Description: Strengthening Eltham and Kaponga – Fostering Resilience in Financially Challenged Families/Whānau while improving local biodiversity.
- Project cost details: Refer table 11.1.

Table 11.1: Project cost details

Item	Cost
200 Community desexing vouchers	\$44,800.00
30 Community desexing vouchers	\$6,720.00
230 Micro-chipping and registration	\$3,268.00
Estimated Parasite treatments (Flea and Worm)	\$4,332.47
Petrol vouchers (to be given when animal taken to vet)	\$4,000.00
Pet Food given to struggling families	\$3,000.00
Staffing costs – Centre staff, of Field Officers and Management	\$6,000.00
Staff and Volunteer Travel	\$1,000.00
Total Project Cost	\$73,120.47

Income Source	Confirmed	Amount
SPCA Contribution – 30 Vouchers	Yes	\$6,720.00
Donated pet food from sponsors	Yes	\$3,000.00
SPCA contribution to staffing costs	Yes	\$4,000.00
SPCA contribution to staff and volunteers	Yes	\$1,000.00
Grant application to Toi Foundation	Awaiting	\$30,000.00
Grant application to Grassroots Central	To apply	\$2,000.00
Grant application to Pelorus Trust	To apply	\$3,000.00
Grant application to We Care Community Trust	To apply	\$2,000.00
Grant application to South Taranaki District Council Local Discretionary Funds x 4 (\$2,500 each)	Awaiting	\$10,000.00
Grant application to NZ Community Trust	To apply	\$3,000.00
SPCA Fundraising, donors and major donors	Yes	8,000.00
Total Funds Available		\$72,720.00

Funding Summary	
Total Project Cost	\$73,120.47
Less/Minus Total Funds Available	\$72,720.00
Difference/shortfall	\$400.47

Amount requested (total) from the Discretionary fund for the District Wide Application	\$10,000.00
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Considerations

21. The applicant has included costs for travel petrol vouchers and staff and volunteer travel costs which are ineligible for funding (\$5,000.00).

22. A District wide application has been received from Heritage Taranaki for the Board's consideration.

Heritage Taranaki

- Purpose of Group: To promote the conversation of historic places and inspire the community to preserve these for current and future generations.
- How is the group usually funded: Member subscriptions and annual grants.
- Project Description: Taranaki Heritage Month
- Project cost details: Refer table 12.1.

Table 12.1: Project cost details

Item	Cost
Brochures x 4,000	\$4,350.00
Banners	\$495.00
Advertising	\$4,500.00
Panel Discussion	\$4,400.00
Admin	\$7,000.00
Contingency 15%	\$3,050.00
Total Project Cost	\$23,800.00

Income Source	Confirmed	Amount
Heritage Taranaki	Y	\$5,000.00
NPDC	N	\$5,000.00
Toi Foundation	N	\$7,000.00
Ngamotu Rotary Trust	Awaiting	\$3,000.00
Total Funds Available		\$20,000.00

Funding Summary	
Total Project Cost	\$23,800.00
Less/Minus Total Funds Available	\$20,000.00
Difference/shortfall	\$3,800.00
Amount requested (total) from the Discretionary fund for the District Wide Application	\$4,000.00

Considerations

23. Previously, the Council has provided the applicant support through its:
- Community Initiative Fund \$2,500.00 in 2023/24
 - Event Fund \$4,500.00 in 2022/23 for its Heritage Month events

24. A District wide application has been received from Centura Garden Festival for the Board's consideration.

Centura Garden Festival

- Purpose of Group: To plan, promote, organise and deliver the Taranaki Garden Festival annually for the Taranaki Region.
- How is the group usually funded: Through ticket sales, various sponsors and funders.
- Project Description: To hold the Taranaki Garden Festival
- Project cost details: Refer table 13.1.

Table 13.1: Project cost details

Item	Cost
Marketing	\$117,000.00
Events	\$4,500.00
Administration Costs	\$302,481.00
Total Project Cost	\$423,981.00

Income Source	Confirmed	Amount
Ticket Sales	Awaiting	\$180,000
Donations	Awaiting	\$47,000.00
Grants	Y & Awaiting	\$87,000.00
Other Income	Yes	\$45,500.00
Sponsorship	Yes	48,500.00
Total Funds Available		\$408,000.00

Funding Summary	
Total Project Cost	\$423,981.00
Less/Minus Total Funds Available	\$408,000.00
Difference/shortfall	\$15,981.00
Amount requested (total) from the Discretionary fund for the District Wide Application	\$15,000.00

Considerations

25. Previously, the Council has provided support to the applicant through the Long Term Plan and Annual Plans:
- \$20,000 towards event costs (2004/05)
 - \$20,000 towards event costs (2006/07)
 - \$30,000 per year towards event costs (2007 - 2017)
 - \$35,000 per year towards event costs (2018 - 2021)
 - \$5,000.00 toward event costs (2021/2022)

26. A District wide application has been received from Neighbourhood Support for the Board's consideration.

Neighbourhood Support

- Purpose of Group: To make our area one of the safest, best prepared and friendliest neighbourhoods in Taranaki.
- How is the group usually funded: External funding
- Project Description: To support operational/salary costs
- Project cost details: Refer table 14.1.

Table 15.1: Project cost details

Item	Cost
Coordinator Salary	\$52,000.00
Total Project Cost	\$52,000.00

Income Source	Confirmed	Amount
NSNZ	Y	\$5,500.00
COGS	Y	\$2,000.00
Toi Foundation Annual Fund	Y	\$3,000.00
Toi Foundation Project	Y	\$25,000.00
Lotteries Taranaki	Awaiting	\$20,000.00
Z Energy – Good in the Hood (Voting)	Awaiting	\$TBC
Total Funds Available		\$55,500.00

Funding Summary	
Total Project Cost	\$ 52,000.00
Less/Minus Total Funds Available	\$35,500.00
Difference/shortfall	\$16,500.00
Amount requested (total) from the Discretionary fund for the District Wide Application	\$16,500.00

Considerations

27. Previously, the Council has provided support to the applicant through the Long Term Plan, Annual Plans and Community Board Local Discretionary Fund:
- \$10,000 Annual Plan 2016/17
 - \$10,000 Long Term Plan 2018 - 21
 - \$5,000 Long Term Plan 2021 - 2024
 - \$1,500 (Eltham-Kaponga 2011)
 - \$2,000 (Te Hāwera 2016/17)
 - \$1,000 (Pātea 2016/17)
 - \$1,500 (Pātea 2017/18)
 - \$550 (Te Hāwera 2019/20)
 - \$140 (Te Hāwera 2019/20)
 - \$140 (Te Hāwera 2020/21)
28. Please note that the application form was changed externally to a Word document. This has led to the form not being in the correct format.

Whakakapia / Conclusion

29. This report provides a summary of the applications received to the August 2024 Local Discretionary Funds (the Fund). In total there were five applications received for the Board to consider.



Christina Wells
**Kaiawhina Pūtea Hapori /
Community Funding Advisor**



[Seen by]
Rob Haveswood
**Kaiarataki Ratonga Hapori /
Group Manager Community Services**

Appendix 1

Board's Discretionary Fund balance for the 2024/25 financial year.

Te Hāwera Community Board – 2024/25			Total Budget	\$56,249.00
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	Te Hāwera Community Board	Chair's discretion – Hāwera Community Board sign	\$240.00	\$56,009.00
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Pending
August 2024	Garden Festival	District – Taranaki Garden Festival	\$3,750.00	Pending
August 2024	Active Birth Taranaki	Choices in childbirth	\$2,422.12	Pending
August 2024	Citizens Advice	To cover rental costs	\$7,800.00	Pending
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,250.00	Pending
			Closing balance	\$56,009.00

Te Hāwera Community Board Committed Funds			Total Committed	\$45,923.29
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	\$0.00
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	\$0.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
October 2023	District 202D	2024 Lions Convention	\$2,663.00	\$0.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	\$0.00
June 2024	Presbyterian Support	Rent for building space Hāwera	\$3,536.00	\$0.00
June 2024	Te Hāwera Community Board	Empower Youth Skatepark Mural	\$280.79	\$0.00
June 2024	Te Hāwera Community Board	Chairs Discretion - Hall Hire - Ruanui Whanau Ora	\$250.00	\$0.00
			Balance Remaining	\$44,723.29

Eltham-Kaponga Community Board – 2024/25			Total Budget	\$31,043.66
Date	Applicant	Project	Amount	Balance
<i>July 2024</i>	<i>SPCA NZ</i>	District - Strengthening South Taranaki	<i>\$2,500.00</i>	<i>Deferred</i>
<i>August 2024</i>	<i>SPCA NZ</i>	District - Strengthening South Taranaki	<i>\$2,500.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>Garden Festival</i>	District – Taranaki Garden Festival	<i>\$3,750.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>Eltham Baptist Church</i>	Community Dinners	<i>\$3,600.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>HeritageTaranaki</i>	District – Heritage Taranaki Month	<i>\$1,250.00</i>	<i>Pending</i>
			Closing balance	\$31,043.66

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$1,296.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>April 2019</i>	<i>Eltham-Kaponga Community Board</i>	<i>New signage at Soldiers Park</i>	<i>\$1,046.00</i>	<i>\$0.00</i>
<i>April 2024</i>	<i>Eltham-Kaponga Community Board</i>	<i>Chair's Discretion – ANZAC - Peter Williams Sound System</i>	<i>\$250.00</i>	<i>\$0.00</i>
			Balance Remaining	\$1,296.00

Pātea Community Board – 2024/25			Total Budget	\$33,142.87
Date	Applicant	Project	Amount	Balance
July 2024	Waverley Croquet Club	Lawn and Building Maintenance	\$1,824.00	\$31,284.85
July 2024	Waitōtara School	School bike track	\$2,460.00	\$28,824.85
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
July 2024	Pātea Community Board	Chairs Discretion – Paint for Pātea projects	\$186.09	\$28,672.78
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Pending
August 2024	Yvonne Arnold	Pastel Painting Workshop	\$3,700.00	Pending
August 2024	Pātea Old Folks Assn. Inc.	Replacement of Emergency Exit doors	\$2,002.59	Pending
August 2024	Garden Festival	District – Taranaki Garden Festival	\$3,750.00	Pending
August 2024	Pātea Aged Care Exercise Group	Exercise programme running costs	\$4,910.00	Pending
August 2024	HeritageTaranaki	District – Heritage Taranaki Month	\$1,250.00	Pending
			Closing balance	\$28,672.78

Pātea Community Board Committed Funds			Total Committed	\$6,629.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
November 2024	Waitōtara School	New Playground foundations	\$3,000.00	\$0.00
November 2024	Waitōtara & District Hall	Trolley for stacking and moving tables	\$629.00	\$0.00
April 2024	St. Hilda in the Wood Church	Renew the exterior of the Church	\$3,000.00	\$0.00
			Balance Remaining	\$6,629.00

Taranaki Coastal Community Board – 2024/25			Total Budget	\$36,638.29
Date	Applicant	Project	Amount	Balance
<i>July 2024</i>	<i>SPCA NZ</i>	District - Strengthening South Taranaki	<i>\$2,500.00</i>	<i>Deferred</i>
<i>August 2024</i>	<i>SPCA NZ</i>	District - Strengthening South Taranaki	<i>\$2,500.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>Garden Festival</i>	District – Taranaki Garden Festival	<i>\$3,750.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>Ōpunakē Beach Carnival Committee</i>	<i>Ōpunakē Beach Carnival</i>	<i>\$4,060.00</i>	<i>Pending</i>
<i>August 2024</i>	<i>HeritageTaranaki</i>	District – Heritage Taranaki Month	<i>\$1,250.00</i>	<i>Pending</i>
			Closing balance	\$36,638.29

Taranaki Coastal Community Board Committed Funds			Total Committed	\$150.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
<i>January 2023</i>	<i>Taranaki Coastal Community Board</i>	<i>Chair's Discretion – Advert for Opunake Surf Lifesaving Centennial Booklet</i>	<i>\$150.00</i>	<i>\$0.00</i>
			Balance Remaining	\$150.00



Ngā Take Kawea Items for Action

Reference/Source Committee/Meeting Date	Matters Arising	Group Responsible	Department (Team)	Update	Project Deadline
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There are currently no items for action for Te Hāwera Community Board



Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Kaihautū Whakawhanake Hapori / Community Development Manager, David Pentz
Date	19 August 2024
Subject	Community Development Activity Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates Te Hāwera Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

RoadSafe Taranaki

2. Two members of the RoadSafe Taranaki partnered with Waka Kotahi and other road safety personnel across the North Island to deliver road safety education at the Mystery Creek Fieldays in Hamilton from 12 - 15 June 2024. More than 2,000 people received free “restraint” education over the four days.
3. The Wheel of Questions has been scheduled at all South Taranaki libraries in the coming months. The questions are road code or road user behaviour-based questions on coreflute wedges that are interchangeable. All questions have either “Yes” or “No” as the answer.

Hāwera LibraryPlus	Thursday 15 August 2 – 4 pm and Friday 13 September 10 am – 12 pm
Ōpunakē LibraryPlus	Friday 4 October 10 am – 12 pm
Pātea LibraryPlus	Monday 7 October 10 am - 12 pm
Waverley LibraryPlus	Monday 7 October 2 – 4 pm
Manaia LibraryPlus	Thursday 24 October 2 - 4 pm
Eltham LibraryPlus	Thursday 28 November 10 am – 12 pm
Kaponga LibraryPlus	Thursday 28 November 2 - 4 pm

State Highway Design – Eltham and Waverley

4. The Eltham State Highway project has been completed ahead of schedule, with execution finalised before the end of June 2024.
5. The red painted sections of the Eltham 'Main Street' (State Highway) serve as a visual cue to alert drivers that they are entering the town centre, where pedestrian activity is higher. The vibrant colour is intended to grab attention, encourage drivers to reduce their speed and exercise greater caution.
6. In the absence of other traffic calming measures, due to the status of the road as a State Highway, these cost-efficient measures aim to enhance safety by making drivers more aware of their surroundings and the presence of pedestrians, thus fostering a safer and more pedestrian-friendly environment in the town centre.
7. The Council is continuing to monitor the red-marked area after being informed of some confusion among pedestrians who mistake it for a pedestrian crossing. While the initial aim was to slow vehicles, this potential issue is under observation. If confirmed, it will be raised with Waka Kotahi for resolution.
8. The Waverley State Highway Project started on Monday 24 June 2024. All four refuge crossings were installed and completed at the end of July 2024. The subsequent work included the installation of bins and new lighting to complement and match the town revitalisation project, and new decking to highlight the heart of Waverley. This project was funded by Waka Kotahi.

Town Revitalisation – RoadMap to Revitalisation

9. The purpose of the proposed Town Roadmaps to Revitalisation is to create a comprehensive and visually compelling document that, recognises all the work done to date, and clearly articulates and lays out the community's vision, plans, priorities and sequencing, and dollar spend for the towns of Waverley, Pātea, Eltham and Ōpunakē. The intention is to capture the 3 year funding cycle in detail and the 5 to 10 year development vision but without budget.
10. The RoadMaps will articulate the following:
 - Vision and goals
 - Key projects: brief descriptions of each preferred capital works project.
 - Timeline: a visual timeline showing the start and completion dates of each project.
 - Priority and sequencing: order in which projects will be executed, highlighting dependencies and critical milestones.
 - Budget and indicative costs: approved funding or estimated costs for each project.
 - Community benefits: highlighting the expected benefits and impact of each project on the community.
 - Stakeholder involvement: a section acknowledging the input from the co-design group, Iwi, the wider community, and other stakeholders.
12. Note that this is not a restart or a rehash but rather a process that seeks to validate all the work done to date, particularly the invaluable feedback from the co-design groups and the community. The essence of the various master plans, concept plans and other relevant studies, if still fit for purpose, will be incorporated in this initiative.

13. A Project Control Group (PCG) and a Technical Advisory Group (TAG) have been established. The purpose of the PCG is to oversee the planning, execution and delivery of all town revitalisation projects and initiatives. The PCG will ensure that projects are delivered on time, within budget, and to the expected quality standards, while aligning with the strategic objectives of the Council.
14. The purpose of the TAG is to provide specialist technical advice and guidance on the concept and detailed design phases of the Roadmap and current projects are under guidance and direction from the co-design groups (CDG). The TAG will ensure that the projects meet technical standards, are feasible, and align with the strategic objectives of the Council.
15. Dates for the CDG workshops for Waverley, Pātea, Eltham and Ōpunakē, are being scheduled during August, September and October 2024, which will be followed by either a town meeting and/or an open day for community viewing.

Te Takiwā o te Hāwera / Hāwera Ward

Hāwera Skatepark Shelter

16. The Community Development Unit, alongside Te Hāwera Community Board, have been considering installing a shelter with additional tables and chairs at the skatepark. Currently, the necessary council consents and approvals are being obtained.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track

17. Tamariki from Pātea Area School and TGM designers are collaborating to create a recognisable and visually appealing pathway for the Pātea Loop Track, focusing on the section directly outside the school on the road reserve.
18. The original pathway, marked with yellow paint on existing asphalt, has caused confusion. The new design will reflect Pātea and the school while meeting road guidelines.

Pātea Town Revitalisation

19. The Pātea Town Revitalisation CDG met on Tuesday 16 July 2024. The CDG was introduced to the new Community Development Manager, David Pentz. Discussions centered on the focus areas for using the revitalisation funding and pinpointing the date for the community town meeting.
20. The discussions for the revitalisation focused on three primary areas: the northern side of Pātea, specifically around the Waka and its surrounding area; the southern side of Pātea, around the public toilets on Cambridge Street; and Pātea Beach, particularly around Bourke's Lookout and the jetty on York Street.
21. A community town meeting for Pātea is planned for September 2024.

Egmont Street, Pātea – Speed Cushion

22. Final work on the Egmont Street, Pātea raised platform crossing was conducted between Monday 15 July to Friday 19 July. This installation aims to slow down traffic on Egmont Street. The first stage of the installation was completed in June 2024 and this final stage involved the installation of the raised platform.
23. Additionally, removal of lichen and tyre marks on Egmont Street, Pātea, was undertaken on Saturday 13 July, in conjunction with the raised platform implementation. The results are impressive, achieving at least 90% success in addressing pavement issues.

Wairoa-Iti / Waverley Town Revitalisation

24. The Waverley Town Revitalisation CDG met on Tuesday 2 July 2024 to debrief on the Community town meeting that took place in May 2024. The meeting focused on reviewing the community feedback.

Waverley Town Belt

25. The pathway, which starts at Aotea Park and extends north towards Waitangi Road, will be built in stages. The first section of stage one will run from Aotea Park to Dallison Park. Work on this first stage is to be completed in August 2024.
26. Subsequent development stages are planned to incorporate a proposed pathway with boardwalks in a restored wetlands area to the east of Dallison Park.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

27. An onsite meeting with the Eltham CDG was held at Stark Park in July 2024. The purpose of the meeting was to discuss the CDG's vision for this area.
28. Directional finger signage has been designed in line with the style guide created for the newly repainted elements. These signs will highlight key areas around the township. Upon completion, they will be affixed to the recently repainted lamp posts.

The Peaceful Dell of Mangawharawhara, Eltham Walkway Sign

29. The walkway signs at Soldiers Park have been successfully installed. These signs, positioned at the walkway entrances, serve as wayfinding aids. The three walkway signs feature essential information such as the walkway's new name, walking distance, estimated time, and a detailed map. Additional details have been incorporated into the South Taranaki District Council's Pathways section on the website. This information is easily accessible directly from the website or by scanning the QR code located on the new entrance signs using any digital device.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Ōpunakē Town Revitalisation

30. The Council has endorsed the designation of a section of Napier Street, Ōpunakē as a pedestrian mall to enable the development of the Greenspace, as planned by the CDG. As stipulated by the Local Government Act there is now a 30 day period to appeal to the Environment Court.
31. Dates for the CDG workshop for Ōpunakē, are scheduled for October 2024 to develop the proposed Roadmap to Revitalisation and fine-tune priorities, including those related to greenspace.

8

Pūtea Tautoko / Funding

Council Funding Round Dates for 2024

Council Fund	Open	Close	Focus Area
Local Discretionary Fund	8 January 12 February 25 March 6 May 17 June 29 July 5 September	12 February 25 March 6 May 17 June 25 July 5 September 14 October	Local community projects meeting the criteria as set by the individual Community Boards as per their application forms. District Wide applications will be received quarterly.
Creative Communities Scheme	8 February and 30 July	7 March and 30 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Sport NZ Rural Travel Fund	13 February and 2 September	12 March and 1 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	3 April and 18 September	3 May and 18 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	29 September	Eligible applicants are notified directly.
Community Surveillance System Fund	30 June	29 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2023.



David Pentz
**Kaihautū Whakawhanake Hapori /
Community Development Manager**



[Seen by]
Rob Haveswood
**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	19 August 2024
Subject	District LibraryPlus Report – June 2024

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for June 2024 and the year ended 30 June 2024.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the District LibraryPlus Report for June 2024 and the year ended 30 June 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitianga / LibraryPlus, Activities

Public Outreach and Events

2. Hāwera LibraryPlus Officers ran an adult quiz night in June. 20 people attended making up six teams. The eight rounds included New Zealand facts, famous people, music, name that tune, sports, random facts, books, and TV or film. Spot prizes were provided for this fun, low-cost, BYO-snacks evening; a second event is being held in September.
3. The Lysaght-Watt Trust Ronald Hugh Morrieson Literary Awards officially opened in June, starting with short story and poetry workshops. Workshops were held regionally, with eight 90-minute workshops attended by seven different secondary schools and more than 120 students. Two 3-hour adult workshops with David Hill and Tracey Slaughter were booked out quickly, and well attended. Both judges commented on the fantastic opportunity the competition provides to people in the District.
4. In Eltham, advertising for the free Digital Skills for Seniors classes was extended into the community to try and reach seniors who may be interested. Unfortunately, there has still been no attendance. Staff are continuing to work with the Digital Inclusion Alliance Aotearoa (DIAA) *Better Digital Futures* to provide drop-in sessions on Thursday mornings, rather than having set topics to cover.
5. Road Safety Team Leader, Marion Webby from RoadSafe Taranaki, spoke at one of the three Hāwera Casual Cuppa sessions in June. Marion gave an engaging and interactive talk, with the standout message being to imagine every car around you has a loved one in it, helping to

change the mindset and behaviour when driving. The people in this group know each other well, on average 6-8 of them attend each week; its importance lies in socialisation, a key factor in improving mental health.

6. Across the District, all LibraryPlus have offered a variety of regular events, and special programmes, throughout 2023/24 including book clubs, coffee and crosswords, craft groups, mystery book grab bags, quiz nights, chess clubs, and book-themed get-togethers.

Children's Services

7. The Takurua Toa winter reading programme launched in June with children visiting their LibraryPlus and completing different quests to receive Taniwha trading cards. This is a passive programme running until the end of August. The programme started off slower than expected but has been gaining momentum as children collect more cards and can see the possibility of completing a full set. Children and young adult issues for June 2024 were 3,623 compared to June 2023 with 3,313 issues. This is a good increase and shows small promotions such as Takurua Toa have a positive impact.
8. Pātea and Waverley LibraryPlus Officers visited our most remote rural school, Ngāmatapōuri, in June. Children learned to weave with the Tukutuku panels, listened to Matariki stories and crafted and designed Pūanga lanterns which are displayed in Waverley LibraryPlus along with some photos. The children were excited to be visited by library staff. Staff hope the school will visit the library for a day after winter and are working with the Principal to arrange this.
9. Pūanga and Matariki were celebrated at each LibraryPlus with storytimes, bookclubs and grab bags with appropriately themed activities. An online competition was held with a themed activity pack as a prize, with the Facebook post reaching 1,507 people.
10. In June, four 3.30 Club sessions were held in Hāwera with an average of 21 children per session. At the first session, children made salt dough shapes. These were left to dry out and then painted the following week. The third week was science-themed, and the last week we celebrated Pūanga.
11. All LibraryPlus have participated in the Summer Blast, Takuroa Toa Winter Legends and In Three Words programmes, and provided book clubs, after-school activities, craft groups, Lego and more. The wide range of activities offered across the District in the 2023/24 year, alongside outreach to the education sector, has seen an increase in tamariki visiting the LibraryPlus, and a corresponding increase in issues.

Digital Services

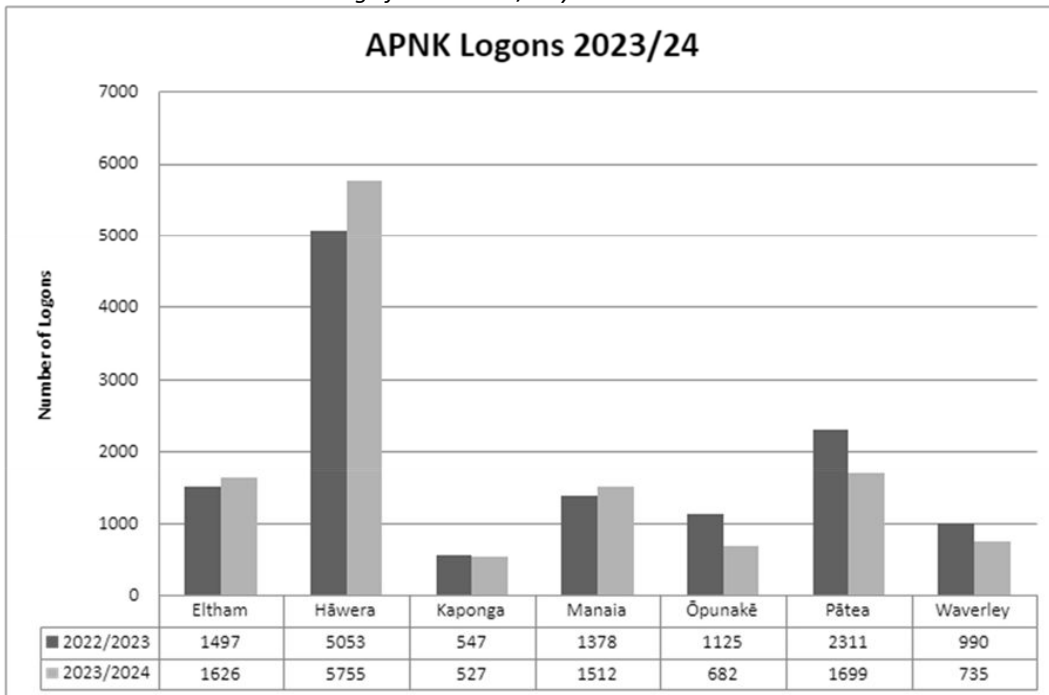
12. Facebook statistics are no longer being tracked as the metrics used change regularly, and the algorithms behind the promotion of Facebook posts also change regularly, meaning staff have little or no control over the success, or otherwise, of content produced.
13. The PlayStation and Nintendo Switch continue to be popular. Two more have been ordered. Gaming is popular across all age groups and encourages users to work well together, building important social skills while having fun.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People’s Network Kaharoa (APNK) Usage

14. In June, there were 54,888 minutes used on APNK and 895 logons, compared with 40,153 minutes and 969 logons for the same period in the year prior. Total minutes for the year ending 30 June 2024 were 554,094, and logons were 12,536, compared with 456,494 and 12,901 respectively for the 2022/23 year. This is a 21% increase in the number of minutes used.
15. In June, the Wi-Fi was used 4,440 times compared with 4,970 for the same period in the year prior. Total Wi-Fi use for the year ended 30 June 2024 was 56,674 compared with 61,583 for the year prior.

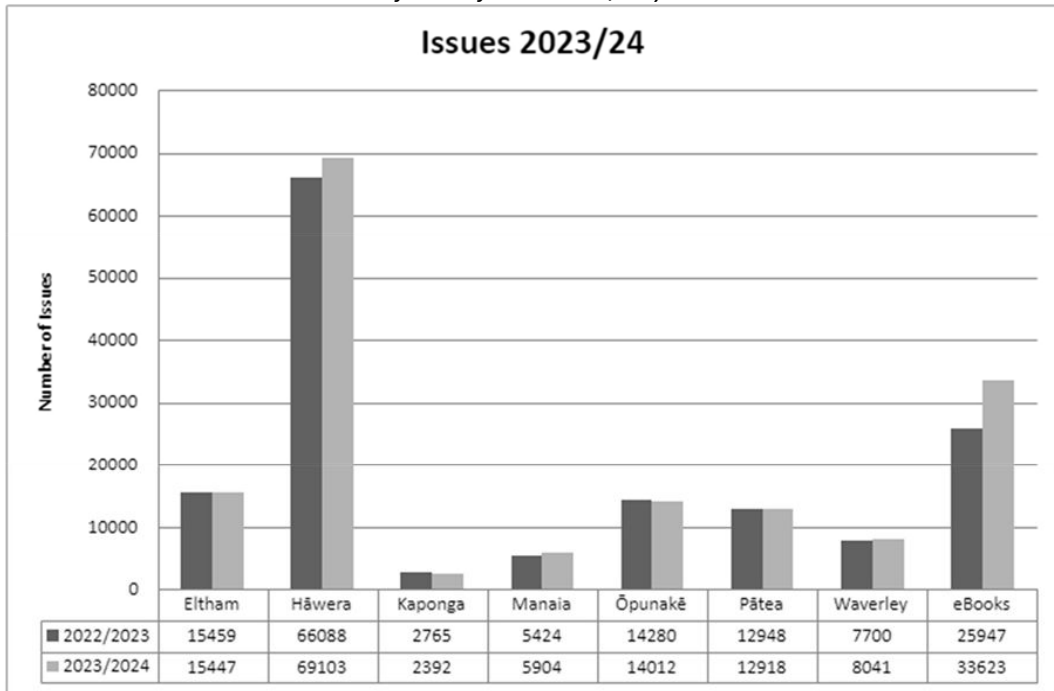
The table below shows APNK usage for the 2023/24 year.



Circulation

16. Issues for June were 13,079 compared with 12,922 for the same period in the year prior. Issues for the year ended 30 June 2024 were 161,440 compared with 150,611 for the year prior.
17. As anticipated, issues are up 7% on the previous year. When we look back over the last 30 years we can see when employment is high, issues decrease, and vice versa. Another contributing factor is that each library has targeted one area of their collections for promotion, and this has worked well.

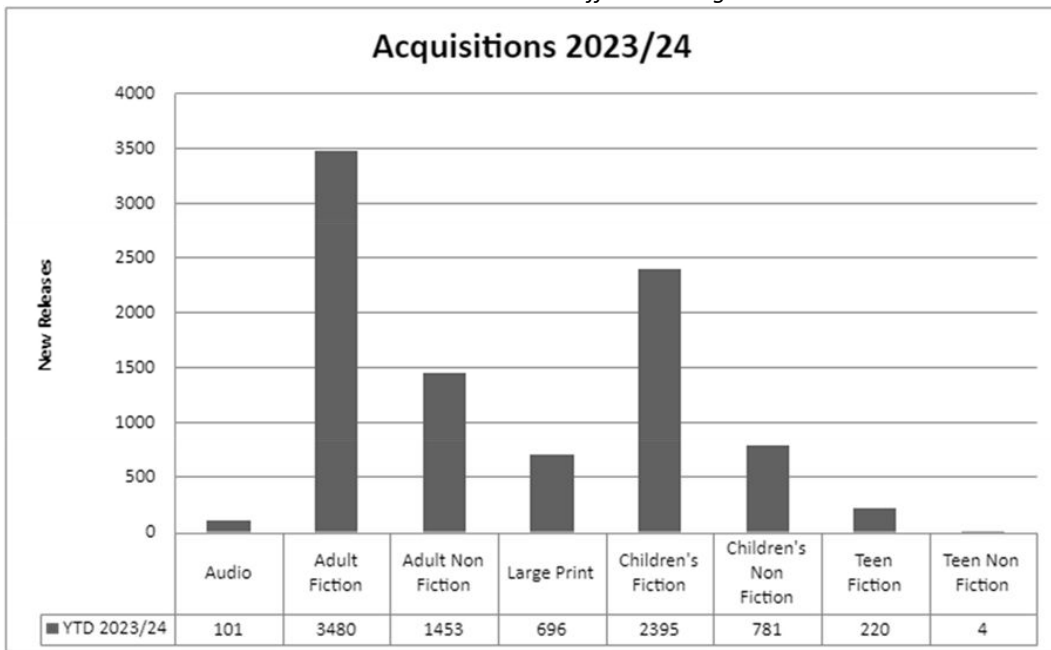
The table below shows the number of issues for the 2023/24 year.



New Resources

- 18. The acquisitions department processed 9,130 resources and distributed them across the seven LibraryPlus branches in the financial year. Of these, 34% were for children and teens.

The table below shows the new releases in the different categories.



Membership

19. Membership of the libraries stands at 13,723 or 53% of the population.

Whakakapia / Conclusion

20. The 2023/24 year has been challenging. In South Taranaki, we are ready to meet those challenges and know we are well supported to do so. The wide range of events and programmes coupled with focussed promotion of our book stock has seen increasing numbers in our facilities and an increase in issues. South Taranaki LibraryPlus continues to be busy community hubs, and staff look forward to serving residents in 2024/25.



Cath Sheard

**Kaihautū Puna Mātauranga
me te Ratonga Ahurea /
Libraries and Cultural Services Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager
Community Services**



Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Tuarua Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	19 August 2024
Subject	Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates Te Hāwera Community Board on activities relating to the Environmental Services Group (the Group) for the month of June 2024. As June represents the end of the financial year, it also provides an opportunity to look at trends over a 12 month and 24 month timeframe.
2. The Group is comprised of four business units:
 - a) Planning and Development
 - b) Quality Assurance
 - c) Regulatory Services, and
 - d) Environment and Sustainability
3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
4. Key points to note for the month of June:
 - a) The downward trend for resource consents continued from May and building consent lodgements also dropped again after a brief peak in May.
 - b) There has been a significant improvement in statutory timeframe compliance for building consents.
 - c) The building and resource consent lodgements for the year were well down compared to the previous financial year (2022/23).
 - d) There are encouraging signs in the regulatory area, where roaming dog and barking incidents are also down compared to the 2022/23 financial year, although an increase in reported dog attacks remains a concern.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

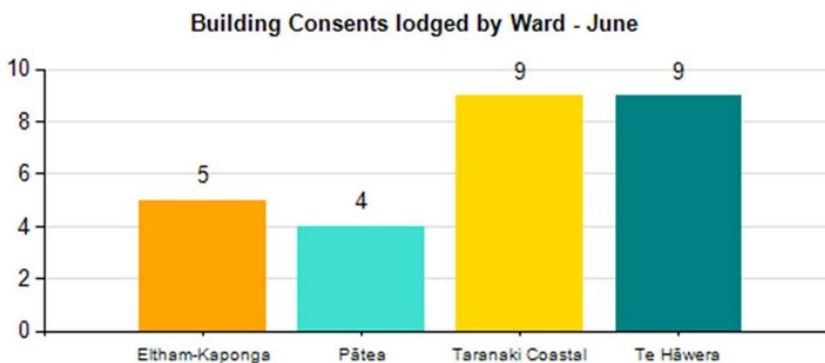
- Building consent activity decreased in June after a peak in May (Table 1). Building consent lodgements are well down on the previous financial year. Statutory compliance has seen a significant improvement over the last two months bringing compliance for the year close to what was achieved for the 2022/2023 financial year. The value of building works for the financial year just ended was also well down on the previous year (2022/23).

Table 1. Building Consents Statistics Summary

Application Activity Building Consents	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year	June 2023
Lodged	28	55	48	484	601	40
Issued	35	68	58	496	569	48
Issued within statutory timeframe	91.4%	82.4%	63.8%	73.8%	83.5%	85.4%
Inspections	232	285	202	2642	2856	228
Value	\$6,514,156	\$4,434,800	\$4,708,600	\$66,022,666	\$100,942,430	\$2,462,560

- Building activity was highest in Te Hāwera ward and the Taranaki Coastal ward across the month of June.

Figure 1 – Building Consents lodged by Ward - June



- Commercial activity is not high compared to residential work across June (Table 2). New dwellings still feature, despite the low overall numbers.

Table 2. Building Consents lodged by Type June

Category	Activity	Eltham-Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Additions/Alterations	1		1		2
	Amendment			1	1	2
	New Construction			1		1
	Sub Total	1	0	3	1	5
Residential	Additions/Alterations		1			1
	Amendment	1	2	1	2	6
	Fire	2	2	1	5	10
	New Construction	1				1
	New Dwelling			3	1	4
	Relocation			1		1
	Sub Total	4	5	6	8	23
Total		5	5	9	9	28

Ratonga Whakamahere Taiao / Planning Services

8. Resource consent lodgements have not recovered from the sharp decrease in May (Table 3). Lodgements for the year are 20% down on what was received in the 2022/23 financial year. Statutory compliance has also declined along with consent volume, which will be an area of focus.

Table 3. Resource Consent Statistics for June 2024

Application Activity	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year	June 2023
Lodged	12	9	24	165	199	9
Granted	11	15	16	142	173	11
Issued within statutory timeframe	100%	100%	100%	97%	97.7%	90.9%

9. The number of subdivision and land use resource consents were similar during this reporting period (Table 4). This contrasts to most previous months, where subdivision consents significantly outnumbered land use consents. This difference is evident from the YTD figures (87 subdivision:58 land use). Given the low numbers for June, there was no clear pattern across the wards for land use consents (Figure 2). Subdivision activity with the highest lot yields was in Pātea and Te Hāwera (Figure 3), but again the sample size is small.

Resource Consent by Type for June 2024

Table 4 - Subdivision and Land Use Resource Consents

Category	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year	June 2023
Certificate of Compliance			1	1	2	
Land Use Change of Condition	2	1	3	12	9	
Land Use General	5	4	6	58	83	8
Subdivision	4	4	13	87	100	1
Subdivision Change of Condition	1		1	7	5	

Figure 2 – Land Use Resource Consents lodged - June

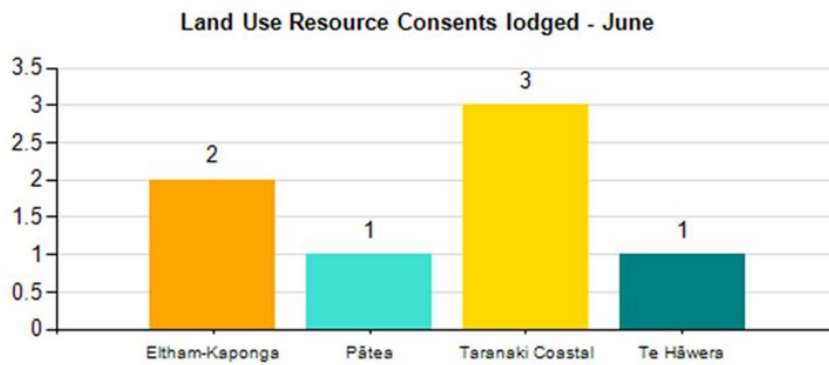
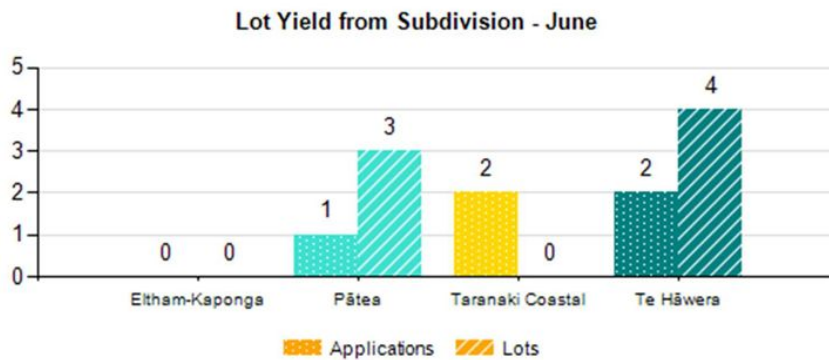


Figure 3 – Lot Yield from Subdivision - June



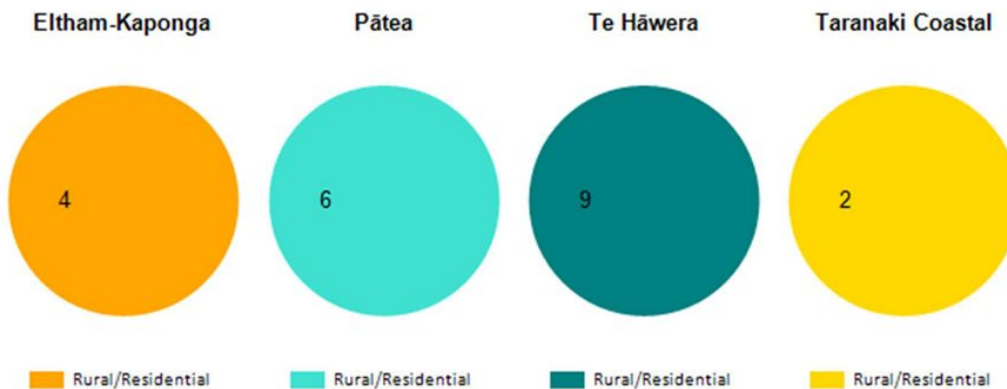
Land Information Memorandum

- Requests for Land Information Memorandums (LIMs) remain high (Table 6). Overall, most of the LIM applications have been for residential or rural land, with most in Te Hāwera (Figure 7).

Table 6 – LIM Applications for June 2024

LIM Applications	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year
Lodged	21	21	25	195	174

Figure 7 - LIM Applications by Ward June 2024



Ratonga Waeture / Regulatory Services

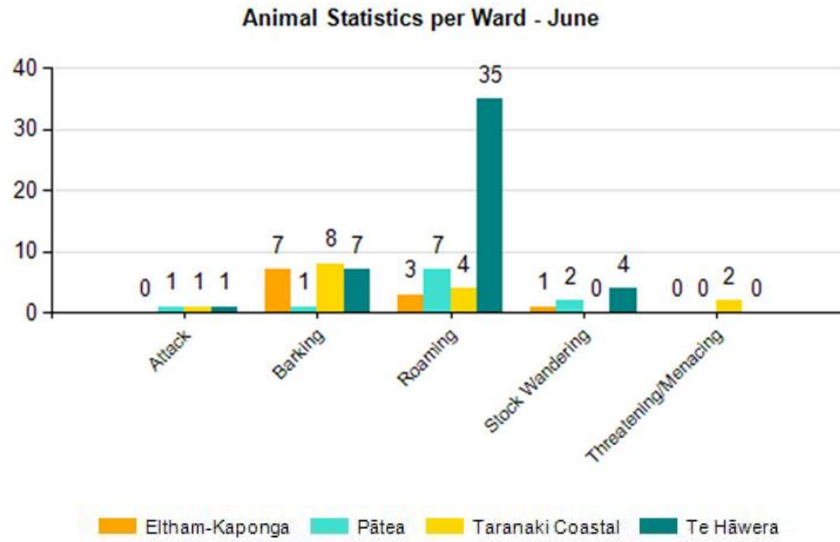
11. The statistics for Customer Service Requests relating to animals is shown in Table 7. The number of incidents in June are similar compared to the previous month and June last year. While more attacks were reported in the 2023/24 financial year compared to the previous year, roaming, threatening and barking incidents saw significant decreases.

Table 7 – Customer Service Requests: Animal Control

Service Requests Animals	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year	June 2023
Attack	3	3	3	50	37	2
Barking	23	29	28	359	391	22
Roaming	49	41	49	578	672	54
Stock Wandering	7	3	6	100	123	4
Threatening/Menacing	2	5	1	37	49	5

12. Most of the roaming dog call outs were in Te Hāwera ward during June (Figure 4). This has been a consistent pattern for the year with occasional spikes in the Pātea ward.

Figure 4 – Animal Statistics per Ward - June

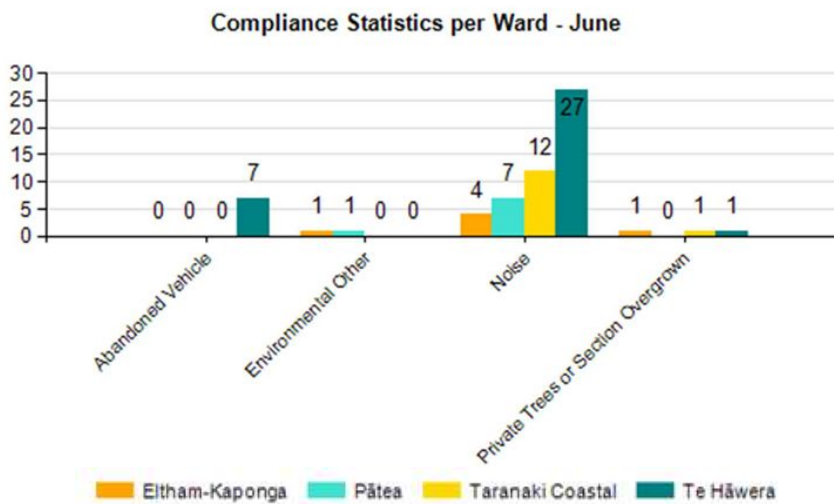


13. The statistics for Customer Requests relating to other regulatory compliance matters are shown in Table 8. The year on year trends are noteworthy; abandoned vehicles and noise complaints are up, illegal dumping and ‘other’ reports saw decreases. Te Hāwera Ward was where most incidents were reported across all categories (figure 5).

Table 8 - Customer Service Requests: Other Types

Service Requests Compliance	June 2024	May 2024	April 2024	End of Financial year 2023/24	2022/23 Financial Year	June 2023
Abandoned Vehicle	7	10	6	96	76	8
Environmental Other	2	12	11	80	190	8
Illegal Dumping		3	1	35	44	7
Noise	49	34	40	625	616	34
Private Trees or Section Overgrown	3	5	4	51	56	6

Figure 5 – Compliance Statistics per Ward - June



14. Below are the details of current prosecutions:

Prosecution Type	Ward	Outcome
Dog Attack on Human	Taranaki Coastal	Ongoing – First appearance on 19 January 2024. The next appearance is set for 15 August 2024.
Dog Attack on Domestic Animal	Eltham-Kaponga	Charge Filed with Court – first appearance held on 12 July 2024. Owner pleaded guilty. Sentencing hearing to be held on 20 August 2024.
Dog Attack on Domestic Animal	Eltham-Kaponga	Owner filed request for release of the dog whilst prosecution case is considered. Request has been declined. Objection hearing set for 24 September 2024.

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Reforestation Project

15. Pātea Saltmarsh – planning for phase two is currently underway and monitoring will be continued.

Business Waste Minimisation

16. As part of the ResourceWise business waste minimisation program, all Council facilities will be audited to identify ways to reduce waste. Currently, four facilities have been completed and the remainder will be carried out soon. These reports will be shared once all audits have been completed.

District Plan Change Update

17. Plan Change 2 (Todd Energy Plan Change). The Joint Witness Statement from the risk experts has provided a joint position on the four points that were raised at the last pre-hearing meeting. The next stage is for parties to resolve the outstanding matters in a third and final pre-hearing forum scheduled for September 2024.
18. The further submission period for Plan Change 3 – (Papakāinga) has closed. The team are currently working through summarising the submission points before we schedule as hearing, which will take place before the end of the year.



Liam Dagg

**Tuarua Kaiarataki Taiao /
Group Manager Environmental Services**



Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Kaitātari Tautoko ki te Kaiawhina Mātāmua / Executive Assistant Support Officer, Hayley Penny
Date	19 August 2024
Subject	Facility Usage Report

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Facility Usage Report.

Te Hāwera Facility Usage Report 2022/23

HĀWERA

**Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).*

Hāwera Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	5	3	5	3	5	3	3	3	8	4	3	3	4	1	2	3	2	1	3	2	6	4	3	3	49	33
Burials and Cremations 12/13	7	2	3	6	1	1	2	7	0	6	1	1	4	6	0	3	4	0	2	2	4	4	0	8	28	46
Burials and Cremations 13/14	0	8	6	3	1	3	7	3	2	1	7	4	2	1	5	2	3	2	7	6	2	3	5	2	47	38
Burials and Cremations 14/15	8	2	3	0	4	2	4	0	3	0	0	3	3	4	3	2	5	7	0	7	6	5	10	4	49	36
Burials and Cremations 15/16	7	4	9	2	4	0	7	8	4	2	1	4	5	2	5	3	2	4	7	7	4	4	4	2	59	42
Burials and Cremations 16/17	1	1	6	3	4	4	2	3	2	0	3	8	2	2	4	9	3	2	3	11	3	1	4	3	37	47
Burials and Cremations 17/18	6	3	4	2	8	7	4	1	2	1	3	1	9	6	1	1	1	5	3	4	2	7	4	3	47	41
Burials and Cremations 18/19	4	1	4	1	6	0	2	5	1	0	5	8	0	4	3	0	0	5	4	3	4	3	4	5	37	35
Burials and Cremations 19/20	3	6	5	0	3	4	2	7	6	3	5	6	2	4	1	4	2	3	3	0	6	0	0	1	38	38
Burials and Cremations 20/21	1	2	1	2	9	2	3	3	4	3	4	1	4	2	2	1	7	5	3	2	4	0	5	2	47	25
Burials and Cremations 21/22	5	2	2	0	3	1	3	0	3	1	1	4	3	1	4	1	2	0	2	4	4	6	6	1	38	21
Burials and Cremations 22/23	7	2	1	2	4	5	0	5	2	5	1	1	3	4	3	5	1	1	4	1	8	7	2	4	36	42
Burials and Cremations 23/24	3	6	2	5	2	5	4	3	1	9	4	7	1	4	4	6	3	10	1	4	6	3	3	4	34	42

Hāwera Community Centre Monthly and Year to Date (YTD) Booking Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	51	35	54	55	63	44	16	44	27	50	46	26	511
Monthly Figures 12/13	43	24	73	63	35	27	9	26	28	33	31	71	463
Monthly Figures 13/14	48	18	74	27	29	21	27	74	35	32	35	29	449
Monthly Figures 14/15	18	32	67	37	36	30	3	17	41	50	29	24	384
Monthly Figures 15/16	13	20	16	17	24	12	3	14	9	11	30	Unavailable	169
Monthly Figures 17/18	24	16	48	82	79	21	7	23	12	15	18	48	393
Monthly Figures 18/19	21	22	19	40	21	17	5	10	9	11	14	17	206
Monthly Figures 19/20	22	25	16	43	17	22	8	19	13	0	4	6	195
Monthly Figures 20/21	26	33	28	35	31	24	8	25	38	55	48	17	368
Monthly Figures 21/22	73	31	8	26	13	20	6	14	70	7	33	74	301
Monthly Figures 22/23	31	25	41	51	35	23	9	19	20	26	31	22	333
Monthly Figures 23/24	31	34	28	41	38	19	9	18	24	30	26	45	

Please note the Hāwera Community Centre Hall and Memorial Theatre were closed temporarily in July 2015. Booking figures restart from July 2017 when the buildings reopened.

Hāwera Community Centre Attendance Numbers (People). Figures include chargeable events only

2017/18	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	240	30	290	272	850	0	0	306	300	120	380	240	3,028
Community Centre Hall Lounge	118	40	40	289	220	110	46	148	237	220	140	140	1,748
Memorial Theatre	741	45	1,315	900	1,088	703	0	306	0	116	194	1,491	6,899
Memorial Lounge	138	369	140	232	70	185	30	150	205	95	320	851	2,785
Monthly Figures 17/18	1,237	439	1,785	1,693	2,228	998	76	910	742	551	1,034	2,722	14,415
2018/19	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	550	490	260	520	1,670	720	60	260	455	675	950	550	7,160
Community Centre Hall Lounge	125	280	175	250	320	80	80	170	110	166	197	241	2,194
Memorial Theatre	140	222	60	486	858	860	0	0	175	0	2,544	0	5,345
Memorial Lounge	155	462	1,682	401	124	247	50	189	212	120	125	175	3,942
Monthly Figures 18/19	970	1,454	2,177	1,657	2,972	1,907	190	619	777	1,136	1,272	3,510	18,641
2019/2020	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	5,158	480	1,070	778	1,130	480	470	630	480	0	0	180	10,856
Community Centre Hall Lounge	136	116	243	392	100	100	80	120	12	0	30	24	1,514
Memorial Theatre	465	110	1,300	560	100	1,010	50	90	250	0	0	0	3,935
Memorial Lounge	230	414	120	370	800	40	0	151	0	0	12	0	2,152
Monthly Figures 19/20	5,989	1,120	2,733	2,100	2,291	1,630	600	991	742	0	42	219	18,457
2020/2021	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	392	490	955	1,020	750	540	260	730	520	520	510	370	7,057
Community Centre Hall Lounge	133	117	152	144	124	84	54	107	254	80	547	54	1,850
Memorial Theatre	120	419	0	172	147	1,265	10	1,503	52	147	377	450	4,662
Memorial Lounge	254	402	60	539	500	187	0	62	720	1,620	330	247	4,921
Monthly Figures 20/21	899	1,428	1,167	1,875	1,521	2,076	324	2,402	1,546	2,367	1,764	1,121	18,490
2021/2022	July	August	September	October	November	December	January	February	March	April	May	June	YTD



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Community Centre Hall	655	520	90	120	240	160	94	484	145	30	400	449	3,387
Community Centre Hall Lounge	65	50	51	187	128	74	0	30	256	0	0	129	970
Memorial Theatre	2,460	0	0	150	20	1,000	0	0	46	154	1,240	0	5,070
Memorial Lounge	555	56	24	500	27	92	10	91	192	0	197	3,215	4,959
Monthly Figures 21/22	3,735	626	165	957	415	1,326	104	605	639	184	1,837	3,793	14,386
2022/2023	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	461	850	1,800	295	940	1,000	284	353	375	416	422	515	7,711
Community Centre Hall Lounge	121	69	126	194	94	120	25	55	75	105	145	90	1,219
Memorial Theatre	824	250	202	430	191	1,680	40	144	156	128	129	65	4,239
Memorial Lounge	305	32	1,210	2,270	900	30	0	0	0	20	395	0	5,162
Monthly Figures 22/23	1,711	1,201	3,338	3,189	2,125	2,830	349	552	606	669	1,091	670	18,331
2024/2024	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	824	880	204	630	894	274	174	794	248	289	460	412	
Community Centre Hall Lounge	174	114	84	74	30	25	50	200	211	230	24	165	
Memorial Theatre	3,137	298	848	424	1,330	400	0	150	0	200	0	1,787	
Memorial Lounge	165	290	124	169	434	290	105	150	97	405	122	150	
Monthly Figures 23/24	4,300	1,582	1,260	1,297	2,688	989	329	1,294	556	1,124	606	2,514	

TSB Hub (Figures include those that visit HubFit)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	20,499	11,514	12,190	22,778	9,335	5,060	3,049	10,509	11,678	9,586	23,853	21,694	161,745
Monthly Figures 12/13	13,050	11,505	7,036	7,411	9,901	5,207	3,662	9,884	21,742	17,458	24,431	22,701	153,988
Monthly Figures 13/14	17,481	18,262	9,398	10,522	13,981	8,265	3,986	10,684	14,562	15,368	19,193	25,637	167,339
Monthly Figures 14/15	12,211	13,445	8,566	11,875	9,455	6,994	4,485	11,250	13,355	12,172	20,350	27,184	151,342
Monthly Figures 15/16	14,876	16,180	9,311	11,440	12,928	7,213	4,644	11,565	13,527	11,672	19,419	21,239	154,014
Monthly Figures 16/17	15,299	17,776	10,086	9,959	10,356	6,062	5,674	8,616	11,738	11,347	20,374	19,907	147,194
Monthly Figures 17/18	15,146	15,578	9,449	9,471	10,714	5,713	4,900	8,400	14,982	8,372	12,141	22,658	137,524
Monthly Figures 18/19	14,300	23,572	14,248	11,115	11,760	8,883	5,289	11,989	21,898	16,248	26,224	16,439	181,965
Monthly Figures 19/20	15,818	13,499	14,354	12,124	20,069	10,260	5,640	12,187	7,738	CLOSED	3,126	14,441	129,256
Monthly Figures 20/21	14,054	17,234	15,932	10,778	20,285	17,696	6,348	13,591	21,186	15,675	20,476	23,827	197,082
Monthly Figures 21/22	30,321	15,427	10,694	13,100	14,627	9,358	7,074	8,134	8,841	10,603	14,667	26,079	142,846
Monthly Figures 22/23	14,382	18,341	13,813	11,458	16,333	8,871	5,076	9,122	13,767	9,771	15,275	17,781	153,990
Monthly Figures 23/24	16,353	21,102	17,243	16,293	13,024	9,206	5,761	12,253	17,681	12,276	16,701	17,405	

Aquatic Centre Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	5,060	5,921	6,785	6,932	7,710	9,515	10,229	10,933	8,748	6,805	7,121	Unavailable	85,759
Attendance Numbers 12/13	5,762	6,529	7,683	6,823	7,526	9,481	10,739	14,363	10,520	6,831	6,975	5,615	98,750
Attendance Numbers 13/14	6,024	7,245	6,644	8,150	8,062	8,467	5,730	11,748	9,052	5,911	6,705	5,882	89,620
Attendance Numbers 14/15	5,382	6,389	6,556	7,598	7,147	8,475	11,431	11,838	8,768	5,924	6,570	6,187	92,265
Attendance Numbers 15/16	5,978	6,614	7,432	7,823	7,250	6,031	10,061	13,077	9,743	6,605	6,846	5,845	93,305
Attendance Numbers 16/17	5,551	6,824	6,867	8,096	7,011	8,235	8,564	12,095	10,978	6,867	7,181	6,062	94,331
Attendance Numbers 17/18	5,604	6,772	6,411	8,283	8,114	9,443	11,630	11,630	10,398	6,561	7,385	6,142	98,373
Attendance Numbers 18/19	6,800	6,448	6,321	7,674	7,709	8,769	9,899	13,499	12,456	6,837	8,013	6,373	100,798
Attendance Numbers 19/20	5,876	6,008	6,210	8,022	7,573	7,482	9,702	13,557	6,822	CLOSED	602	3,429	75,283
Attendance Numbers 20/21	6,163	4,480	4,342	8,289	7,605	8,159	6,985	10,985	8,047	6,769	6,348	7,220	85,392
Attendance Numbers 21/22	5,962	3,629	1,102	2,400	4,432	6,168	8,294	7,097	6,057	5,561	6,641	5,191	62,534
Attendance Numbers 22/23	6,030	6,223	6,545	7,017	7,125	8,172	9,278	8,346	8,136	5,031	5,012	5,441	82,356
Attendance Numbers 23/24	5,703	5,517	5,678	6,386	5,597	7,906	8,851	7,992	8,169	5,845	5,185	4,834	77,663
Attendance Numbers 24/25	5,126												5,126

Hāwera Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	1,144	1,110	1,108	1,261	1,288	1,510	1,643	1,382	2,247	1,324	1,139	1,030	16,186
Vehicle Numbers 12/13	1,223	1,277	1,214	1,269	1,364	1,641	1,700	1,419	1,331	1,358	1,275	1,002	16,073
Vehicle Numbers 13/14	1,149	1,194	1,144	1,408	1,469	1,850	1,528	1,415	1,601	1,447	1,479	1,194	16,878
Vehicle Numbers 14/15	1,195	1,224	1,200	1,378	1,433	1,810	1,643	1,297	1,405	1,301	1,290	1,132	16,308
Vehicle Numbers 15/16	1,338	1,347	1,179	1,487	1,433	1,687	1,533	1,465	1,619	1,464	1,348	1,225	17,125
Vehicle Numbers 16/17	1,347	1,303	1,278	1,457	1,523	1,812	1,537	1,397	1,441	1,543	1,401	1,313	17,352
Vehicle Numbers 17/18	1,223	1,345	1,405	Unavailable	Unavailable	Unavailable	1,810	1,662	1,733	1,832	1,529	1,482	14,021
Vehicle Numbers 18/19	1,606	1,622	1,677	1,700	1,881	2,149	2,097	1,717	1,813	1,574	1,645	1,493	20,974
Vehicle Numbers 19/20	1,477	1,541	1,589	1,799	1,870	Unavailable	2,072	1,593	1,769	Unavailable	2,238	1,585	17,533
Vehicle Numbers 20/21	1,800	1,751	1,908	2,111	2,128	2,619	2,441	2,240	2,404	2,276	2,266	2,126	26,070
Vehicle Numbers 21/22	2,246	1,328	2,186	2,373	2,693	3,043	3,115	2,419	2,868	2,745	2,474	2,295	29,785
Vehicle Numbers 22/23	2,184	2,274	2,696	2,335	2,598	2,972	2,761	2,558	2,798	2,292	2,282	2,357	30,107
Vehicle Numbers 23/24	2,138	2,268	2,281	2,580	2,620	2,888	2,976	2,562	2,458	2,460	2,311	2,399	29,941

NORMANBY and ŌKAIWA

Normanby Hall Monthly and Year to Date (YTD) Booking Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	20	13	8	16	6	7	4	3	10	17	21	16	141
Monthly Figures 12/13	14	19	19	11	5	10	12	8	22	13	16	12	161
Monthly Figures 13/14	13	16	12	8	3	2	5	10	11	12	17	15	124
Monthly Figures 14/15	10	18	8	7	15	6	4	9	17	15	16	20	145
Monthly Figures 15/16	12	10	10	5	3	5	6	4	11	13	14	17	110
Monthly Figures 16/17	17	16	7	11	8	12	4	8	22	16	19	17	157
Monthly Figures 17/18	19	14	6	9	9	10	12	12	21	17	17	11	157
Monthly Figures 18/19	9	10	8	6	3	3	2	4	6	10	12	5	78
Monthly Figures 19/20	10	7	5	6	5	4	6	5	7	0	1	1	57
Monthly Figures 20/21	7	6	5	6	8	2	6	2	8	14	14	10	88

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Monthly Figures 21/22	10	7	7	13	9	8	2	13	20	8	13	13	110
Monthly Figures 22/23	12	22	6	6	6	9	6	7	10	11	13	15	123
Monthly Figures 23/24	10	10	9	2	8	4	4	12	13	12	12	10	106

Okaiawa Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Burials and Cremations 12/13	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
Burials and Cremations 13/14	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	4	0	0
Burials and Cremations 14/15	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	4	0	0
Burials and Cremations 15/16	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	1
Burials and Cremations 16/17	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	1	0	0	0	0	0	0	0	0	3	1	1
Burials and Cremations 17/18	2	0	1	0	0	0	0	0	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	6	1	1
Burials and Cremations 18/19	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2
Burials and Cremations 19/20	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1
Burials and Cremations 20/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 21/22	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Burials and Cremations 22/23	0	0	0	0	0	0	0	2	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	2	3	3
Burials and Cremations 23/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Waihi Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD		
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	
Burials and Cremations 11/12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0
Burials and Cremations 12/13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 13/14	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	0	0
Burials and Cremations 14/15	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Burials and Cremations 15/16	0	0	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0
Burials and Cremations 16/17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 17/18	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2	2
Burials and Cremations 18/19	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	1	1	2	2
Burials and Cremations 19/20	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Burials and Cremations 20/21	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	0
Burials and Cremations 21/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 22/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1
Burials and Cremations 23/24	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)														Average	
Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%	
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	24.8	23.66	40.00%	
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.40%	
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.24%	
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.87%	
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.56%	
2017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35%	
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.41	19.10%	
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%	
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%	
2021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%	
2022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%	
2023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4	8.2	3.8	4.4	0.07%	
Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.70%	
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.90%	
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.70%	
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.02%	
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%	
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.41%	
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.27%	
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3.00	4.5	3.0	4.1	2.94	4.50%	
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.90	0.0	3.1	4.4	3.00	0.04%	
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	5.00	0.05%	
2021/2022	5.1	4.8	4.1	5.4	5.8	5.1	6.0	4.3	4.1	2.8	4.4	4.1	5.00	5.40%	
2022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6	3.0	3.6	4.5	10.89%	
2023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	3.1	5.8	4.0	4.5	4.4	0.06%	
Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recovery	
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.30%	
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.90%	
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	15.43	30.00%	
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	11.26	23.08%	
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	9.94	21.46%	
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	8.02	17.62%	
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	8.24	16.60%	
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00%	
2019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80%	
2020/2021	8.2	10.0	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40%	
2021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90%	
2022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.06%	
2023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3	7.1	6.6	9.5	0.07%	

HÄWERA

Centennial Close, Hāwera [9 flats] Monthly and YTD Occupancy Figures

<i>Nine Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 12/13	9	9	9	9	9	8	8	8	7	7	7	7
Occupancy 13/14	7	7	7	7	8	8	9	9	9	9	9	9
Occupancy 14/15	8	8	8	9	9	9	9	9	9	9	9	9
Occupancy 15/16	9	9	8	8	9	9	9	9	9	9	9	9
Occupancy 16/17	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 17/18	9	9	9	9	9	9	9	8	9	9	9	9
Occupancy 18/19	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 19/20	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 20/21	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 21/22	9	9	7	7	9	9	9	9	9	9	9	9
Occupancy 22/23	9	9	9	9	9	9	9	9	8	9	9	9
Occupancy 23/24	9	9	9	9	9	9	9	9	8	8	9	9
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	90%	90%	100%	100%

Camellia Court, Hāwera [8 flats] Monthly and YTD Occupancy Figures

<i>Eight Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	7	7	7	7	7	7	7	8	7	7	7	7
Occupancy 12/13	7	7	7	7	7	7	7	5	7	7	7	8
Occupancy 13/14	8	8	8	8	7	7	7	7	6	6	7	7
Occupancy 14/15	7	7	7	7	7	8	8	8	8	8	8	8
Occupancy 15/16	7	7	6	7	7	8	8	8	8	8	8	7
Occupancy 16/17	7	8	8	8	8	8	8	8	8	8	7	7
Occupancy 17/18	7	7	8	8	8	8	8	8	8	8	8	8
Occupancy 18/19	8	8	8	8	8	8	8	8	8	8	8	8
Occupancy 19/20	8	8	8	8	8	8	8	8	8	8	8	7
Occupancy 20/21	7	8	8	8	8	8	8	8	8	8	8	8
Occupancy 21/22	8	8	8	8	8	7	7	8	8	8	8	8
Occupancy 22/23	8	8	8	8	8	8	8	8	7	8	8	8
Occupancy 23/24	8	8	8	8	8	8	8	8	8	8	8	8
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Tainui Court, Hāwera [7 flats] Monthly and YTD Occupancy Figures

<i>Seven Flats</i>	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 12/13	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 13/14	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 14/15	7	7	7	7	7	7	7	7	6	5	5	7
Occupancy 15/16	7	7	7	7	7	7	7	7	6	6	7	7
Occupancy 16/17	7	7	7	7	7	7	7	7	7	6	6	7
Occupancy 17/18	7	7	7	7	7	7	6	6	7	7	7	7
Occupancy 18/19	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 19/20	7	7	7	6	6	6	7	7	7	7	7	7
Occupancy 20/21	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 21/22	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 22/23	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 23/24	7	7	7	7	7	7	7	7	7	7	7	7
YTD Occupancy %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%



Pūrongo-Whakamārama Information Report

To	Te Hāwera Community Board
From	Kaihautū Whakawhanake Pakihi / Business Development Manager, Scott Willson
Date	19 August 2024
Subject	Quarterly Economic Development and Tourism Report to 30 June 2024

(This report shall not be construed as policy until adopted by full Council)

8

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a combined update of activities of the Economic Development and Tourism Units, including highlights of the key activities undertaken at the South Taranaki isite Visitor Information Centre.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Quarterly Economic Development and Tourism Report to 30 June 2024.

Whakawhanake Ohanga / Economic Development

South Taranaki Business Park (the Business Park)

2. The next stage of work including roading, three waters, internet and electrical infrastructure upgrades on Fitzgerald Lane, Little Waihi Road and Kerry Lane began at the end of February.
3. Contractors have begun work on Little Waihi Road first to provide an important link road between Kerry Lane and Fitzgerald Lane. Once Little Waihi Road is complete, the works will progress to Kerry Lane and then Fitzgerald Lane. It is anticipated that Little Waihi Road will be complete in July.
4. This work builds on progress already made at the Business Park by the Council and local developers, including the installation of a new watermain along SH3 to Fitzgerald Lane and Kerry Lane, a 360m extension to Fitzgerald Lane, a 170m portion of new road, underground services and an upgraded intersection at Fitzgerald Lane and Little Waihi Road. A new wastewater pump station is also part of the Business Park project, with designs complete and a procurement process to begin within the next few weeks.
5. Land contouring work in preparation for the installation of the wastewater pump station and future roading and three waters infrastructure from Fitzgerald Lane to Glover Road has been completed.

6. The Business Park project team are working on confirming the construction programme for this summer. The work is likely to include the construction of the wastewater pump station and rising main in addition to the upgrades of Kerry Lane and Fitzgerald Lane.
7. Five case studies have been completed with businesses that are newly established in the Business Park. These will be used to promote the Business Park to potential new developers and incoming businesses. It was pleasing to read the benefits that are being felt, such as room to expand, high quality image and fit for purpose infrastructure.

Mayor's Taskforce for Jobs (MTFJ)

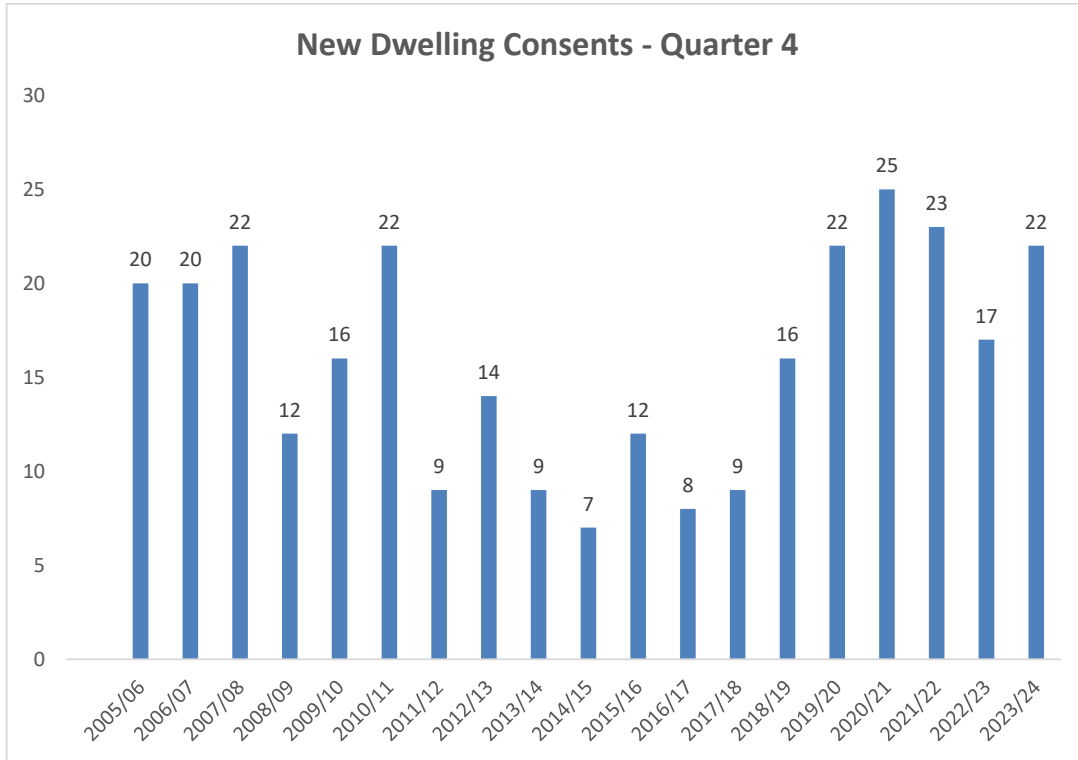
8. The MTFJ Whaimahi team have successfully reached their target for the year of 38 sustainable employment placements. Funded by the Ministry of Social Development, the MTFJ Community Employment Programme has funding confirmed until June 2025.
9. The team are busy with end of year reporting, which also includes the production of a video featuring highlights of the last 12 months. Several initiatives are already planned for later this year, relating to employment opportunities in hospitality, construction, horticulture, and agriculture.

Events

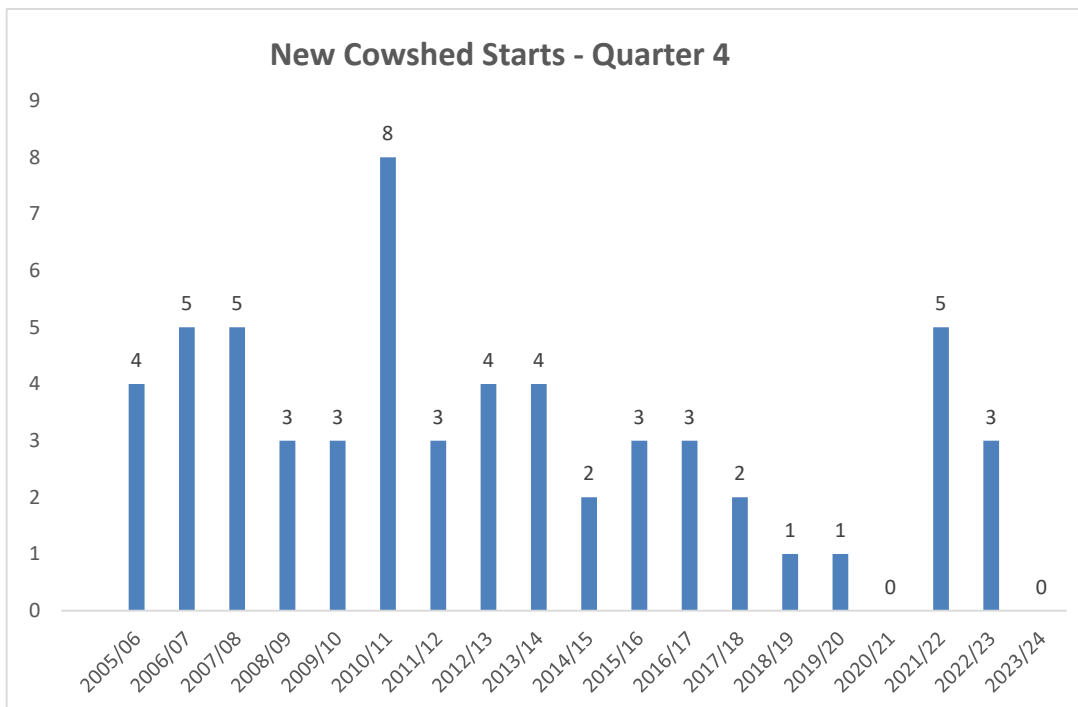
10. Council's Business Development team delivered WinterFest on 27 June as part of the Bizlink Hāwera annual plan. Held the night before the Matariki public holiday, there was an excellent turnout of businesses, stallholders, performers and attendees. Highlights included performances from the Hāwera Memorial Trust Singers and Joshua Drummer, a talent quest in the town square, food trucks and kids' activities.
11. Te W'anake The Foundry participated in Techweek New Zealand with a Storytelling Through Gaming event presented by Morgana Watson from 4Phase Games. The 4Phase Games team shared their story about Ariki, the Māori video game they are developing, and the journey they have been on so far.
12. As part of the Bizlink Business Workshop series, Te W'anake The Foundry hosted a 'Building a Better Business' workshop. The fully booked event covered ten steps to reaching the full potential of a business.

New Building Consents

13. Building consents are reviewed with the number of new dwelling building consents collated and recorded to indicate the state of the construction industry. There were eight new dwelling consents for the last quarter.



14. Similarly, with new dwelling consents, the number of new cowshed consents is recorded as one tool to monitor confidence in the dairy farming industry.



Whakatairanga Tāpoi me to Rohe / Tourism and Regional Promotion

Tourism and Promotion

Visitor Spend

15. Visitor spend for May was up 5.9% on average across both domestic and international since the same time last year. Of note was growth in international spend, up 68% and representing the highest growth across international of all 16 regions. This data is via the Ministry of Business, Innovation and Employment (MBIE) and the TECTs (Tourism Electronic Card Transactions).

TRENZ

16. In May, Venture Taranaki (VT) attended TRENZ in Wellington, the largest international tourism buyer-seller event in the southern hemisphere. VT also shared a stand with South Taranaki-based operator Weir Tours, providing them with direct access to international buyers. Collectively, the team met with over 50 agents from around the world, representing thousands of potential visitors from large and small groups, and FITs (free and independent travellers).
17. For the first time, VT also participated in hosting agents on pre and post-familiarisations (famils). These mini-events ran in-region before and after the trade event, and involved hosting agents to show them first-hand what we have to offer. A total of nine agents registered, with representation from Singapore, China, Germany, India, and Indonesia, with famil participation from South Taranaki including Weir Tours, Pā Life Tours, and Tāwhiti Museum.

Meetings

18. In June, Venture Taranaki attended Meetings in Rotorua. Meetings is the largest national Business Events Tradeshow in the country. Across two days, the team met with over 20 agents to share our Taranaki business events proposition. This included accommodation options, events and conference spaces and centres, visitor experiences, and transport.
19. Business event attractions continue to represent an effective approach to smoothing seasonal peaks and troughs, with many businesses looking to take their events outside of the main centres post-covid.

Cruise Industry

20. The 2023/24 season has wrapped on a high, with a 100% port call rate, seeing seven vessels, and over 8,000 passengers call in to Taranaki. This marks an important milestone in the VT Cruise strategy, with the effective delivery of the year-one action plan, resulting in around \$2.6m in direct economic impact. The team also worked effectively across all other planned areas, from communications, to community engagement, operations, and business development.
21. VT and Port Taranaki hosted a season wrap workshop in June, where they shared a season summary, insights and learnings, joined by NZ Cruise Association CE Jacqui Loyd. Jacqui provided a national and international update, including summarising some of the wider macro environmental challenges currently faced by the sector at large.

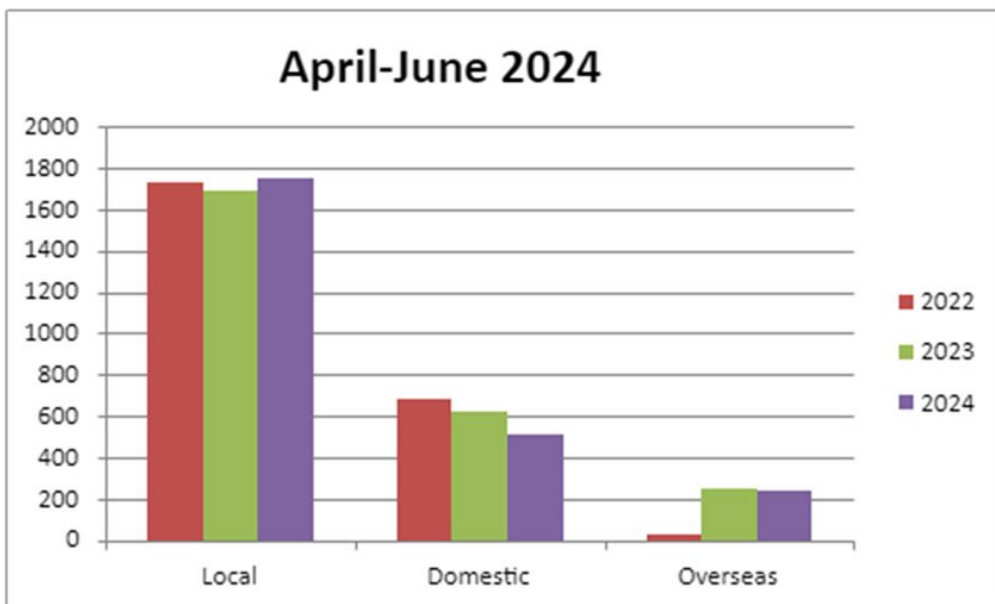
Film

- 22. VT hosted two international film producers/scouts in the region in June. They visited various locations around the region, some of which were in South Taranaki.

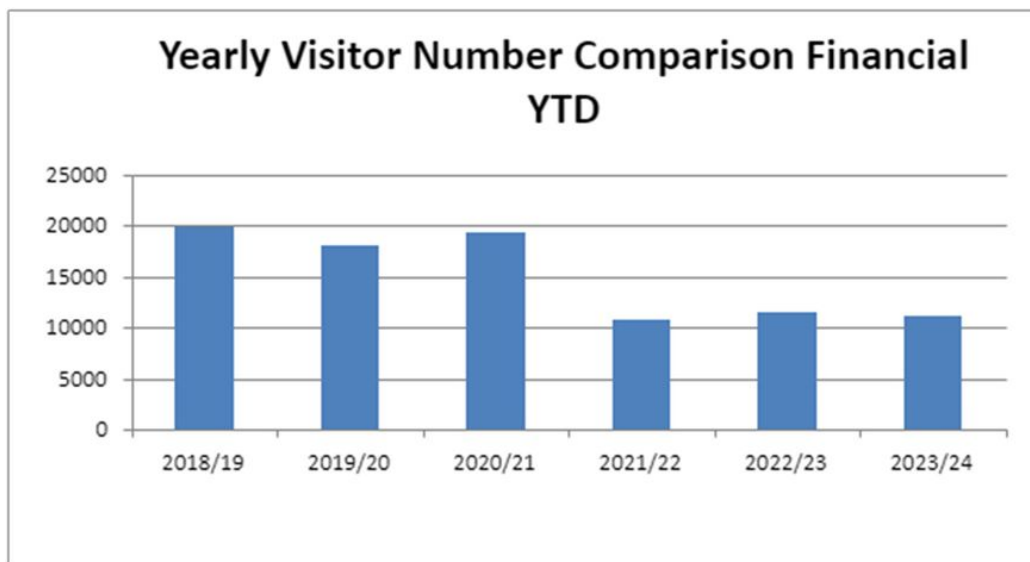
South Taranaki isite Visitor Information Centre

Visitor Statistics

- 23. The following graph has been provided to show the isite visitor trends that have occurred over the past three years. The visitor graph shows an increase in local visitors and still slight decreases in the domestic and overseas visitors.



- 24. The following graph has been provided to show the isite visitor trends that have occurred over the past six years.





Scott Willson

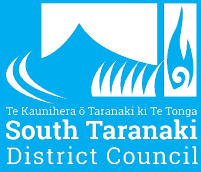
**Kaihautū Whakawhanake Pakihi /
Business Development Manager**



[Seen by]

Rob Haveswood

**Kaiarataki Ratonga Hapori /
Group Manager Community Services**



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia

Unuhia ki te uru tapu nui

Kia wātea, kia māmā te ngākau, te
tinana, te wairua i te ara takatū

Kia wātea, ka wātea, āe rā, kua wātea

Rire rire hau pai marire!

Draw on, draw on,

Draw on the supreme sacredness

*To clear, to free the heart, the body and the
spirit of mankind*

To be clear, will be clear, yes is cleared.

Deeply in peace!