

Rārangi take Poari Hapori o Te Hāwera

Te Hāwera Community Board Agenda

Monday 27 January 2025, 11 am

Normanby Recreation Centre, Ketemarae Road, Normanby





Pūrongo Whaitikanga **Governance Information**

Ngā Mema o te Komiti / Committee Members



Nikki Watson Chairperson



Andrew Blanche



Heather Brokenshire



Raymond Buckland



Diana Reid Councillor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make an annual submission to the Council on expenditure within the community;
- Maintain an overview of services provided by the Council within the community;
- Act as a channel of communication between the community and Council;
- Undertake any other responsibilities delegated by the Council.

He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.



Pūrongo Whaitikanga **Governance Information**

Huinga Tāngata / Attendance Register

	Date	29/05/23	10/07/23	21/08/23	02/10/23	16/11/23	22/01/24	04/03/24	15/04/24	27/05/24	08/07/24	19/08/24	30/09/24
Meeting		0	0	0	0	0	0	0	0	0	0	0	0
Nikki Watson		٧	V	V	V	V	V	V	V	V	√	V	٧
Andrew Blanche		٧	V	Α	Х	V	V	Α	V	Α	А	V	٧
Heather Brokenshire	9	٧	V	V	V	V	٧	V	V	V	√	V	А
Raymond Buckland		٧	V	V	V	А	V	V	Α	V	√	V	٧
Diana Reid		٧	٧	٧	А	٧	٧	٧	А	٧	٧	٧	٧

Key

Attended

AO **Attended Online**

Was not required to attend

Apology

Attended but didn't have to

attend

Did not attend - no apology

Types of Meetings

0 **Ordinary Meeting**

Extraordinary Meeting





Te Hāwera Community Board

Monday 27 January 2025 at 11 am

1.	Kara	akia
2.	Mat	akore / Apologies
3.	Tau	ākī Whakarika / Declarations of Interest
4.		akatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and entations
5.	Wha	akaaetia ngā Menīti / Confirmation of Minutes
	5.1	Te Hāwera Community Board meeting held on 4 November 2024
6.	Pūro	ongo / Report
	6.1	Local Discretionary Funding Applications
7.	Ngā	Take Kawea / Items for Action
	7.1	List printed on 17 January 2025
8.	Pūro	ongo-Whakamārama / Information Reports
	8.1	Community Development Activity Report
	8.2	District LibraryPlus Report – October and November 2024
	8.3	Environmental Services Activity Report
	8.4	Te Hāwera Facility Usage Report
9	Kara	akia

Next Meeting Date: Monday 17 March 2025 – Ōkaiawa Hall, Ahipaipa Road, Ōkaiawa

Elected Members' Deadline: Monday 3 March 2025



Karakia

1. Karakia

Ruruku Timata – Opening Prayer

(Kia uruuru mai ā-hauora, (Fill me with vitality) ā-haukaha, ā-hau māia) strength and bravery)

Ki runga Above
Ki raro Below
Ki roto Inwards
Ki waho Outwards

Rire rire hau The winds blow & bind us

Paimārire Peace be with us.



2. Matakore / Apologies

Leave of Absence: The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.



Ngā Whakaputanga Declarations of Interest

3. Tauākī Whakarika / Declarations of Interest

Notification from elected members of:

- a) Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and
- b) Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

Declarations of Interest: Notification from elected members of: Any interests that may create a conflict with their role as an elected member relating to the items of business for this meeting; and Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968



Whakatakoto Kaupapa Whānui, Whakaaturanga hoki

Open Forum and Presentations

4. Whakatakoto Kaupapa Whānui Whakaaturanga hoki / Open Forum and Presentations

4.1 Taranaki Facilities Consortium – Tara Fevre



Ngā Menīti Poari **Board Minutes**

To Te Hāwera Community Board

Date 27 January 2025

Subject Te Hāwera Community Board – 4 November 2024

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. Te Hāwera Community Board met on 4 November 2024. Te Hāwera Community Board is being asked to confirm their minutes from 4 November 2024 as a true and correct record.

Taunakitanga / Recommendation

<u>THAT</u> Te Hāwera Community Board adopts the minutes from their meeting held on 4 November 2024 as a true and correct record.



Ngā Menīti take Poari Hapori o Te Hāwera Te Hāwera Community Board Meeting

Council Chamber, Albion Street, Hawera on Monday 4 November 2024 at 11.00 am.

Kanohi Kitea / Present: Andrew Blanche, Heather Brokenshire, Raymond Buckland, Nikki

Watson (Chairperson) and Councillor Diana Reid.

Ngā Taenga-Ā-Tinana /

In Attendance: Mayor Phil Nixon, Rob Haveswood (Group Manager Community

Services), Sam Greenhill (Governance Officer), David Pentz (Community Development Manager) and two members of the public.

Matakore / Apologies: Nil.

Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

1.1 Marina Healey – Taranaki Facilities Consortium

Ms Healey provided an update on the Taranaki Facilities Consortium (the Consortium) as it had been 12 months since the Council had signed their partnership agreement. The purpose of the Consortium was to provide support for sports groups who were going through challenging times. The three core values of the Consortium were collaboration, accessibility and sustainability. Collaboration was around how to be more efficient and identify where there was an opportunity to combine club rooms and committees. Accessibility identified the importance of facilities being accessible to all communities including disabilities and LGBTQ+ communities. Sustainability focused on the environment as well as considering the whole of life costs for facilities.

Ms Healey noted that it was important to talk with each of the community boards as they had the connection with the community and could provide direction on which groups could benefit from talking with the Consortium.

In response to a query regarding the equestrian facility in Stratford Ms Healey noted that the Consortium had provided endorsement for a new facility of the same equivalence. It was highlighted that it was difficult to use the grounds that previously housed the Hāwera Bowls and Croquet clubs as the land was likely to be contaminated.

Mr Haveswood reiterated the value of the Consortium and highlighted that their endorsement held weight for funding sources. It was recommended that the Board consider how the endorsement from the Consortium could impact their decision making.

2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Te Hāwera Community Board meeting held on 30 September 2024.

It was highlighted that the Manawapou Bike Track had been removed from Items for Action. It was noted that the project was no longer being pursued by the Council as the community members driving the project had moved on. The funds committed by the Board would be returned to the funding pool.

RESOLUTION (Mr Buckland/Cr Reid)

73/24 HA THAT Te Hāwera Community Board adopts the minutes from the meeting held on 30 September 2024 as a true and correct record.

CARRIED

3. Pūrongo / Report

3.1 Local Discretionary Funding Applications

The report provided a summary of the applications received to the October 2024 Local Discretionary Funds including the status of the Board's Fund.

It was noted that the Skatepark Parkour Park project was no longer proceeding and the committed funds could be returned to the total funds available.

RESOLUTION

(Mr Blanche/Ms Brokenshire)

74/24 HA THAT Te Hāwera Community Board receives the Local Discretionary Funding Report.

CARRIED

Arts Festival Taranaki Charitable Trust

A funding application was received from Arts Festival Taranaki Charitable Trust for a regional arts performance ("He's a Rebel" by the Up Doos in Kākaramea as part of Spiegel Fest's arts festival programme).

It was noted that it would be nice to see more events held in South Taranaki.

RESOLUTION

(Ms Brokenshire/Cr Reid)

75/24 HA THAT Te Hāwera Community Board allocates \$1,000 from their Local Discretionary Fund to the Arts Festival Taranaki Charitable Trust for a regional arts performance.

CARRIED

Rotokare Scenic Reserve Trust

A funding application was received from Rotokare Scenic Reserve Trust for the Ridgeline Track Remediation Project.

In response to a query regarding the annual grant provided by the Council it was noted that the funding requested was for a project that was included as part of the Trust's annual plan.

RESOLUTION (Cr Reid/Mr Blanche)

76/24 HA THAT Te Hāwera Community Board allocates \$4,130 from their Local Discretionary Fund to the Rotokare Scenic Reserve Trust for the Ridgeline Track Remediation Project.

CARRIED

4. Ngā Take Kawea / Items for Action

4.1 Hāwera Skatepark Shelter

It was noted that the Hawera Skatepark shelter was progressing.

4.2 Normanby Hall Shelter

A project brief was presented for a new project outside the Normanby Hall. The Normanby Hall was used for a number of weddings and it was felt that a form of seating or a garden would provide a space for photographs to be taken. The Board requested the project be added to the Items for Action so it could be investigated by the Community Development Unit.

5. Pūrongo-Whakamārama / Information Reports

5.1 Community Development Activity Report

The report provided an update to the Board on progress with community development projects and activities across the District and other items of interest.

An update was provided on the town revitalisation projects around the District. A deck had been installed on the main street in Waverley and provided a space for members of the public to sit. In response to a query regarding the funding of the deck it was noted that a large portion was funded by Waka Kotahi along with a contribution from the town revitalisation budget. It was noted that the deck was a public asset however the Café also had access to use the space through the Street Café Policy.

It was highlighted that progress on the town revitalisation plans was positive.

RESOLUTION

(Ms Watson/Mr Buckland)

77/24 HA <u>THAT</u> Te Hāwera Community Board receives the Community Development Activity Report.

CARRIED

5.2 District LibraryPlus Report – September 2024

The report covered a range of library activities and statistics across the District for September 2024.

It was highlighted that this was the last meeting before the opening of Te Ramanui o Ruapūtahanga. This was a significant achievement and had been in progress for more than 12 years. A new Community Outreach Cadet had been employed who would develop library programmes to be shared across the District.

There were concerns raised that members of the public were not aware of the temporary closure of the Hāwera LibraryPlus while the shift was being made to the new building. It was recommended that some library users might need to be informed in person as they might have missed the other forms of communication.

In response to a query regarding the use of the bus stop in front of the old i-SITE it was noted that the buses would continue to pick up from the current bus stop.

RESOLUTION

(Ms Brokenshire/Mr Buckland)

78/24 HA THAT Te Hāwera Community Board receives the District LibraryPlus Report for September 2024.

CARRIED

5.3 Environmental Services Activity Report

The report provided an update on activities relating to the Environmental Services Group for the month of September 2024.

The afterhours animal control service had been brought in house and was working well.

RESOLUTION

(Mr Buckland/Ms Brokenshire)

79/24 HA THAT TE Hawera Community Board receives the Environmental Services Activity Report.

CARRIED

5.4 Facility Usage Report

The report summarised the total usage of a range of Council owned assets and services, within the South Taranaki District.

RESOLUTION

(Mr Blanche/Ms Brokenshire)

80/24 HA THAT Te Hāwera Community Board receives Te Hāwera Facilities Usage Report.

CARRIED

5.5 Quarterly Economic Development and Tourism Report to 30 September 2024

The report provided a combined update of activities of the Economic Development and Tourism Units, including highlights of the key activities undertaken at the South Taranaki i-SITE Visitor Information Centre

It was noted that the Council had confirmed the naming and renaming of three roads within the South Taranaki Business Park. It was highlighted that there would be more roads that required naming as the project progressed. It was positive to see the announcement by Fonterra for the build a new cool store. It was felt that this would benefit local contractors and it was hoped that apprenticeship opportunities could be provided.

There was a query regarding how to connect seniors leaving Te Paepae o Aotea with the Mayor's Taskforce for Jobs. It was suggested that a connection could be made through the school to help those senior students looking for work once they leave school. It was noted that some businesses did not advertise their open positions and it was important to share this knowledge.

RESOLUTION

(Ms Brokenshire/Mr Blanche)

81/24 HA THAT Te Hāwera Community Board receives the Quarterly Economic Development and Tourism Report to 30 September 2024.

CARRIED

Dated this	day of	2024.
••••••	CHAIRPERSON	•••••

The meeting concluded at 11.51 pm.



Pūrongo **Report**

To Te Hāwera Community Board

From Kaitātari Ope Whaitikanga / Governance Officer, Sam Greenhill

Date 27 January 2025

Subject Local Discretionary Funding Applications

Whakarāpopoto Kāhui Kahika / Executive Summary

- 1. This report provides a summary of the applications received to the January 2025 Local Discretionary Fund (the Fund) including the current status of the Board's Fund. The balance of available budget for allocation has been included in Appendix 1.
- 2. Each Community Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the Community Funding Policy.
- 3. Organisations undertaking a project that has a District-wide impact can request funding from all four community boards through the completion of a District-wide application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs' forum. The recent round of District-wide applications was considered at the Mayor and Chairs' forum in November 2024 with the final decision to be made by all four Community Boards at the first meetings of 2025.

Taunakitanga / Recommendation

THAT Te Hawera Community Board;

- a) Receives the Local Discretionary Funding Report.
- b) Receives any applications (if applicable) requesting funding assistance from the Local Discretionary Fund and;
 - i. Approves to fund the application(s) for the amount requested; or
 - ii. Approves to fund the application(s) for a different amount; or
 - iii. Defers the application(s) to the next funding round; or
 - iv. Declines funding for the application(s) submitted.

Kupu Whakamārama / Background

4. The purpose of the Fund is to fund projects within the ward or district that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities or programmes for the benefit of the community.

- 5. Applications must meet the funding conditions outlined on the application form which are set through the Community Funding Policy.
- 6. Within a triennium, any funding unallocated by a Board at the end of the financial year will be carried over and added to the next financial year's distribution amount.
- 7. The Fund balances set for each financial year are currently based on Census population data, a reallocated amount from the retired Community Initiatives Fund, plus any carry over funding from the previous year. The amounts are as follows for the 2024/25 year:

Eltham-Kaponga Community Board	\$31,085.00
Te Hāwera Community Board	\$56,249.00
Taranaki Coastal Community Board	\$36,638.29
Pātea Community Board	\$33,142.87

Local Government Purpose

8. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Fund meet the social, economic, cultural and environmental well-beings of the community.

Ngā Kōwhiringa / Options – Identification and analysis

9. There were no applications received for Te Hāwera Ward and three District-wide applications were received.

Option(s) available

- 10. The possible options for each application are:
 - a) Option One: Approve the application for the requested amount; or
 - b) Option Two: Approve the application for a different amount; or
 - c) Option Three: Defer the application to the next funding round; or
 - d) Option Four: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

 Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives and criteria.

Ineligible for funding

- a) Travel costs
- b) Gifts
- c) Conference attendance
- d) Food and catering costs
- e) Rates relief
- f) Applications from Regional Sporting Organisations
- g) Applications from other Government departments

h) Retrospective funding

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – January (Round Five)

12. The total amount available for Te Hāwera Community Board to distribute at this meeting is \$35,723.60.

District-Wide Applications

- 13. Organisations undertaking a project that has a District-wide impact can request funding from all four community boards through the completion of this application form. Decisions on District-wide applications will be made quarterly after being discussed at the Mayor and Chairs' forum, who will make a recommendation to each Community Board.
- 14. A District-wide application has been received from Taranaki Garden Trust Incorporated for the Board's consideration.

Taranaki Garden Trust Incorporated – 2024 Fringe Festival

- a. Purpose of Group: To provide an affordable and accessible event that showcases the beauty and diversity of the region's gardens.
- b. How is the group usually funded: By both self-funding and by community grants/funding/sponsorship.
- c. Project Description: Taranaki Fringe Garden Festival.
- d. Project cost details: Refer table 14.1.

Table 14.1: Project cost details

Item	Cost
Publicity/Advertising/Marketing and Promo	\$36,450.00
Programme Production	\$28,312.00
Admin/Audit/Training and Sundry	\$20,408.00
Hireage and Catering (ineligible)	\$600.00
Travel/Trailer Depreciation (ineligible)	\$500.00
Printing and Stationery	\$300.00
Brochure Delivery within the Region	\$0.00
Billboard Installation	\$0.00
Lawyers Fees – Incorporated Society	\$500.00
Total Project Cost	\$87,070.00

Income Source	Confirmed	Amount
Subscriptions (self-funded)	Yes	\$12,783.00
Brochure Advertising (self-funded)	Yes	\$19,287.00
Taranaki Electricity Trust	Yes	\$10,000.00
TOI Foundation	Yes	\$10,000.00
Venture Taranaki	Yes	\$10,000.00
New Plymouth District Council	Yes	\$8,000.00
South Taranaki District Council – Long Term Plan	Yes	\$0.00

Lion and Aotearoa Gaming Trust	Yes	\$7,000.00
Total Funds Available		\$77,070.00

Funding Summary	
Total Project Cost	\$87,070.00
Less/Minus Total Funds Available	\$77,070.00
Difference/shortfall	\$10,000.00
Amount requested (total) from the Discretionary fund for the	\$10,000.00
District-Wide Application	

Considerations

- 15. The applicant has included a request for hireage and catering costs (\$600) and travel/trailer depreciation costs (\$500) which are ineligible for funding.
- 16. There was no recommendation from the Mayor and Chairs' forum, however it was highlighted that the application was retrospective due to the event being held in November 2024. The applicant was open to receiving funding for the 2025 event.
- 17. Previously, the Council has provided the applicant support through its:
 - Community Initiative Fund \$3,000 in 2023/24
 - Community Initiative Fund \$5,000 in 2021/22
 - Annual Plan \$6,000 in 2020/21
 - Annual Plan \$6,000 in 2019/20
 - Annual Plan \$6,000 in 2017/18

18. A District-wide application has been received from Zeal Taranaki for the Board's consideration.

Zeal Taranaki

- a. Purpose of Group: To provide transformative spaces, programmes and events to all young people, supporting rangatahi to connect to their mana, innate self-worth and sense of belonging.
- b. How is the group usually funded: Contestable grants, central and local government contracts, donations and operational income.
- c. Project Description: Engaging rangatahi and the community through youth-led summer events.
- d. Project cost details: Refer table 18.1.

Table 18.1: Project cost details

Item	Cost
Project management – 20hrs	\$1,600.00
Contract Labour – DJ	\$500.00
Koha for young trainee DJs	\$200.00
Koha for guest judges x3	\$300.00
Youth Worker Wages x3	\$1,008.00
Sound Engineer	\$360.00
Planning meetings youth events teams x5	\$1,120.00
Catering costs – performers and volunteers (ineligible)	\$400.00
Marketing and promotional costs	\$200.00
Administration costs	\$600.00
Prizes	\$600.00
Trailer stage, gazebo	\$500.00
Paint Party materials	\$1,500.00
Total Project Cost (per ward)	\$8,888.00

Income Source	Confirmed	Amount
TOI Foundation	Awaiting	\$4,000.00
Total Funds Available (per ward)	\$4,000.00	

Funding Summary	
Total Project Cost (per ward)	\$8,888.00
Less/Minus Total Funds Available (per ward)	\$4,000.00
Difference/shortfall (per ward)	\$4,888.00
Amount requested (total) from the Discretionary fund for the	\$19,552.00
District-Wide Application	

Considerations

- 19. The applicant has included a request for catering costs (\$400) which is ineligible for funding.
- 20. The recommendation from the Mayor and Chairs' forum was to fund the \$4,888 requested from each ward.
- 21. Previously, the Council has provided the applicant support through its:
 - Creative Communities Scheme \$1,819 in 2024/25
 - Community Initiative Fund \$5,000 in 2023/24

- Creative Communities Scheme \$500 in 2023/24
- Creative Communities Scheme \$4,200 in 2022/23

22. A District-wide application has been received from Russ A J Standing for the Board's consideration.

Russ A J Standing

- a. Purpose of Group: N/A.
- b. How is the group usually funded: N/A.
- c. Project Description: To provide funds to publish a History of the Pātea Freezing Works.
- d. Project cost details: Refer table 22.1.

Table 22.1: Project cost details

Item	Cost
Publishing Services Quote, M Bartlett	\$8,050.00
Total Project Cost	\$8,050.00

Income Source	Confirmed	Amount
Nil.	Yes	\$0.00
Total Funds Available		\$0.00

Funding Summary	
Total Project Cost	\$8,050.00
Less/Minus Total Funds Available	\$0.00
Difference/shortfall	\$8,050.00
Amount requested (total) from the Discretionary fund for the	\$8,050.00
District-Wide Application	

Considerations

23. There was no recommendation from the Mayor and Chairs' forum.

Whakakapia / Conclusion

24. This report provides a summary of the applications received for the January 2025 funding round. In total, there were three District-wide applications for the Board to consider.

Sam Greenhill

Kaitātari Ope Whaitikanga /

Governance Officer

[Seen by] Becky Wolland

Pouhautū Rautaki me te Whaitikanga / Head of Strategy and Governance

Appendix 1Board's Discretionary Fund balance for the 2024/25 financial year.

Te Hāwera Co	mmunity Board -	- 2024/25	Total Budget	\$56,249.00
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	Te Hāwera Community Board	Chair's discretion – Hāwera Community Board sign	\$240.00	\$56,009.00
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	\$53,509.00
August 2024	Garden Festival	District – Taranaki Garden Festival	\$5,000.00	\$48,509.00
August 2024	Active Birth Taranaki	Choices in childbirth	\$2,422.12	\$46,086.88
August 2024	Citizens Advice	To cover rental costs	\$7,800.00	Deferred
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,250.00	\$44,836.88
August 2024	Hāwera Community Patrol	Running Costs – Car	\$5,000.00	Deferred
August 2024	Neighbourhood Support	Operational/salary costs	\$3,000.00	\$41,836.88
September 2024	Egmont A&P Association	2024 Egmont A&P Equestrian Event	\$4,514.28	\$37,322.60
September 2024	South Taranaki Creative Space	Community Art Classes	\$2,209.00	\$35,113.60
September 2024	Citizens Advice	To cover rental costs	\$3,900.00	\$31,213.60
September 2024	Hāwera Community Patrol	Running Costs – Car	\$5,000.00	\$26,213.60
October 2024	Arts Festival Taranaki	Regional Arts Performance	\$1,000.00	\$25,213.60
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	\$4,130.00	\$21,083.60
October 2024	Te Hāwera Community Board	Chair's Discretion – Hall Hire – Community Event	\$110.00	\$20,973.60
October 2024	Te Hāwera Community Board	Returned Funding: Manawapou/Puawai Cycleway	+\$5,000.00	\$25,973.60
October 2024	Te Hāwera Community Board	Returned Funding: Hāwera Skatepark "Urban Jungle"	+\$10,000.00	\$35,973.60
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	Pending
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	Pending

Te Hāwera Community Board – 2024/25		Total Budget	\$56,249.00	
Date	Applicant	Project	Amount	Balance
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	Pending
Closing balance			\$35,973.60	

Te Hāwera Community Board Committed Funds			Total Committed	\$45,856.29
Date	Applicant	Project	Amount Committed	Amount Uplifted
May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	\$5,000.00	Returned
April 2022	Te Hāwera Community Board	Denby walkway photo frame	\$3,956.70	\$1,200.00
May 2023	Te Hāwera Community Board	Hāwera Skatepark "Urban Jungle"	\$10,000.00	Returned
May 2023	Te Hāwera Community Board	Hāwera Skatepark Shelter	\$13,978.00	\$0.00
October 2023	District 202D	2024 Lions Convention	\$2,663.00	\$0.00
January 2024	Te Hāwera Community Board	TSB Hub Picture Frame	\$6,258.80	\$0.00
June 2024	Presbyterian Support	Rent for building space Hāwera	\$3,536.00	\$0.00
June 2024	Te Hāwera Community Board	Empower Youth Skatepark Mural	\$280.79	\$0.00
June 2024	Te Hāwera Community Board	Chair's Discretion - Hall Hire - Ruanui Whanau Ora	\$183.00	\$183.00
			Balance Remaining	\$29,473.29

Pātea Community Board - 2024/25			Total Budget	\$33,142.87
Date	Applicant	Project	Amount	Balance
July 2024	Waverley Croquet Club	Lawn and Building Maintenance	\$1,824.00	\$31,318.87
July 2024	Waitōtara School	School bike track	\$2,460.00	\$28,858.87
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
July 2024	Pātea Community Board	Chair's Discretion – Paint for Pātea projects	\$186.09	\$28,672.78
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$1,500.00	\$27,172.78
August 2024	Yvonne Arnold	Pastel Painting Workshop	\$3,700.00	Deferred
August 2024	Pātea Old Folks Assn. Inc.	Replacement of Emergency Exit doors	\$2,002.59	\$25,170.19
August 2024	Garden Festival	District – Taranaki Garden Festival	\$2,500.00	\$22,670.19
August 2024	Pātea Aged Care Exercise Group	Exercise programme running costs	\$2,000.00	\$20,670.19
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$19,670.19
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	\$18,670.19
September 2024	Yvonne Arnold	Pastel Painting Workshop	\$700.00	\$17,970.19
September 2024	Waverley Festival Society Incorporated	Waverley Summer Jam Concert	\$3,000.00	\$14,970.19
September 2024	Waitōtara and District Hall Society Inc	Re roof part of the hall	\$4,722.00	Deferred
September 2024	Arts Festival Taranaki	Regional Arts Performance	\$1,500.00	\$13,470.19
October 2024	Waitōtara and District Hall Society Inc	Re roof part of the hall	\$2,500.00	\$10,970.19
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	Declined	\$10,970.19
October 2024	Pātea Golf Club	Refurbishment of kitchen in Clubhouse	\$2,500.00	\$8470.19
January 2025	Pātea Community Board	Stain a timber fence in Pātea	\$392.60	Pending
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	Pending
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	Pending
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	Pending

Pātea Community Board – 2024/25		Total Budget	\$33,142.87	
Date	Date Applicant Project		Amount	Balance
Closing balance				\$8,470.19

Pātea Community Board Committed Funds		Total Committed	\$6,629.00	
Date	Applicant	Project	Amount Committed	Amount Uplifted
November 2024	Waitōtara School	New Playground foundations	\$3,000.00	\$0.00
November 2024	Waitōtara & District Hall	Trolley for stacking and moving tables	\$629.00	\$0.00
April 2024	St. Hilda in the Wood Church	Renew the exterior of the Church	\$3,000.00	\$0.00
	\$6,629.00			

Eltham-Kapon	ga Community B	Total Budget	\$31,043.66	
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$1,000.00	\$30,043.66
August 2024	Garden Festival	District – Taranaki Garden Festival	\$1,500.00	\$28,543.66
August 2024	Eltham Baptist Church	Community Dinners	\$592.00	\$27,951.66
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$26,951.66
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	Declined
September 2024	Eltham Association Football Club Inc	Removal of Concrete Pad	\$1,500.00	\$25,451.66
September 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	Deferred
September 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	\$4,400.00	\$21,051.66
September 2024	Eltham Pony Club	Pony Club Camp	\$1,260.00	\$19,791.66
September 2024	Eltham-Kaponga Community Board	Install a tap at Taylor Park Dog Park, Eltham	\$1,947.53	\$17,844.13
September 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	Deferred
October 2024	Eltham Youth Heath & Development Trust	E-Town Skatepark Mural Project	\$1,555.94	\$16,288.19
October 2024	Arts Festival Taranaki	Regional Arts Performance	Declined	\$16,288.19
October 2024	Eltham Community Care Group	Replace Shop Entrance Door	\$5,658.00	\$10,630.19
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	Pending
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	Pending
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	Pending
		С	losing balance	\$10,630.19

Eltham-Kaponga Community Board Committed Funds			Total Committed	\$1,296.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
April 2019	Eltham-Kaponga Community Board	New signage at Soldiers Park	\$1,046.00	\$405.59
April 2024	Eltham-Kaponga Community Board	Chair's Discretion – ANZAC - Peter Williams Sound System	\$250.00	\$100.00
Balance Remaining				\$790.41

Taranaki Coastal Community Board – 2024/25		Total Budget	\$36,638.29	
Date	Applicant	Project	Amount	Balance
July 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	Deferred
August 2024	SPCA NZ	District - Strengthening South Taranaki	\$2,500.00	\$34,138.29
August 2024	Garden Festival	District – Taranaki Garden Festival	\$2,500.00	\$31,638.29
August 2024	Ōpunakē Beach Carnival Committee	Ōpunakē Beach Carnival	\$4,060.00	Deferred
August 2024	Heritage Taranaki	District – Heritage Taranaki Month	\$1,000.00	\$30,638.29
August 2024	Neighbourhood Support	Operational/salary costs	\$1,000.00	\$29,638.29
September 2024	Ōpunakē Beach Carnival Committee	Ōpunakē Beach Carnival	\$3,000.00	\$26,638.29
October 2024	Arts Festival Taranaki	Regional Arts Performance	Declined	\$26,638.29
October 2024	Rotokare Scenic Reserve Trust	Ridgeline Track Remediation Project	Declined	\$26,638.29
October 2024	Ōpunakē Sports Trust	After School/Holiday Programmes	\$4,000.00	\$22,638.29
October 2024	Manaia Community Services Committee	Manaia Christmas Parade	\$1,000.00	\$21,638.29
October 2024	Ōpunakē High School	Ōpunakē High School Centenary Event 2025 event hire	\$3,188.69	\$18,449.60
January 2025	Öpunakē Community Baths Incorporated Society	Keeping the pool open to April 2025	\$10,000.00	Pending
January 2025	Taranaki Garden Trust Incorporated	Taranaki Fringe Garden Festival	\$2,500.00	Pending
January 2025	Zeal Taranaki	Engaging rangatahi and the community through youth-led summer events	\$4,888.00	Pending
January 2025	Russ A J Standing	To provide funds to publish a History of Pātea Freezing Works	\$2,012.50	Pending
		C	losing balance	\$18,449.60

Taranaki Coastal Community Board Committed Funds			Total Committed	\$150.00
Date	Applicant	Project	Amount Committed	Amount Uplifted
January 2023	Taranaki Coastal Community Board	Chair's Discretion – Advert for Opunake Surf Lifesaving Centennial Booklet	\$150.00	\$0.00
	\$150.00			



Ngā Take Kawea Items for Action

the engineering team for final checks

Matters Arising	Update	Reference/Source Committee/Meeting Date		Department (Team)	Project Deadline
Hāwera Skatepark Shelter	The Council is obtaining quotes from local companies for a new canopy or shelter at the Hāwera Skatepark to provide sun protection and a wind barrier. The quotes are pending receipt.	Te Hāwera Community Board 19/08/2024	Community Services	Community Development	25/04/2025
Normanby Forecourt	The Council has received a request to improve the forecourt at Normanby Hall to enhance its functionality and appeal. We are currently exploring design options to present to the board before moving to procurement	Te Hāwera Community Board 04/11/2024	Community Services	Community Development	6/06/2025
Hāwera Photo Frame - Denby Road	The Council are awaiting contractors to assess the Denby Road site for the Hāwera Photo Frame, set at the second recess area with a natural backdrop of the maunga and farmland. The location has been approved by the roading department and is now with	•	Community Services	Community Development	28/03/2025



Pūrongo-Whakamārama Information Report

To Te Hāwera Community Board

From Kaihautū Whakawhanake Hapori / Community Development Manager, David Pentz

Date 27 January 2025

Subject Community Development Activity Report

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates Te Hāwera Community Board on progress with community development projects and activities across the district and other items of interest.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

RoadSafe Taranaki

Funding Challenges

2. The funding for RoadSafe Taranaki's 2024-2027 Community Road Safety Programme was confirmed in mid-November 2024. The allocated amount was 65% less than requested. A reduced programme based on the funding received has been created and signed off by the management group, made up of representatives from New Plymouth District Council, Stratford District Council and South Taranaki District Council.

Road Patrol Student Engagement

3. RoadSafe Taranaki provided engaging activities for over 1,000 road patrol students across Taranaki. In South Taranaki, free swims and lunches were hosted, supported by Silver Fern Farms who provided a BBQ, food, and staff help and Yarrows who provided bread.

Cycle Safety Programme

4. In November 2024, RoadSafe Taranaki delivered a cycle skills training programme at Hāwera Primary School, focusing on promoting safe cycling practices among students. The programme included hands-on training in essential skills such as helmet fitting, bike safety checks, and navigating road hazards. Students also practiced signalling, maintaining balance, and following road rules in a controlled environment. The positive feedback from teachers highlighted the value of building confidence and awareness for safer cycling.

Town Revitalisation - RoadMap to Revitalisation

- 5. Draft RoadMaps have been developed for Waverley, Pātea, Eltham, and Ōpunakē. These documents provide a clear and concise overview of completed initiatives, proposed projects, and the community's vision and priorities for the future. They include project sequencing, funding allocations, and a development framework designed to address immediate needs while laying out a five to ten-year strategic direction. The RoadMaps emphasise actionable and community-driven planning.
- 6. The draft RoadMaps will be shared with the respective co-design groups and the broader community for feedback through an open day in early 2025.

Te Takiwā o te Hāwera / Te Hāwera Ward

7. Three projects have been identified by Te Hāwera Community Board for further development.

Normanby forecourt/patio project

8. Investigations are underway to provide a functional, attractive, and practical seating solution for the concrete pad outside Normanby Hall. Three seating options will be presented to the Board for discussion.

Hāwera skatepark shelter

9. Plans are in progress to create a welcoming, sheltered seating space at the skatepark, encouraging families to actively engage while their children play. Design options are being prepared for the Board's review.

Te Hāwera photo frame

10. Options and potential sites are being reassessed, with installation planned for completion by March 2025.

Te Takiwā o Pātea / Pātea Ward

Pātea Loop Track – Information Boards

11. The information boards, a collaboration between Aotea Utānganui – Museum of South Taranaki and the Community Development team, are now complete. They feature historical information tailored to specific sites, highlighting Pātea's rich history.

Pātea Area School Pathway Paint Designs

12. The design for a shared walkway was created in partnership with Pātea Area School and Ngāti Ruanui and is now in place.

Wairoa-Iti / Waverley Town Revitalisation

Co-Design Group

13. The Waverley Town Revitalisation co-design group met in November 2024 to review project updates and discuss the terms of reference for the group. Spaces are now available for new community members to join the group, and a call for expressions of interest will be made.

Ngā Pou

14. A mātanga whakairo (carving specialist) has been nominated by Ngā Rauru to provide expertise in the creation of the pou, including protocol, artistic design, cultural narrative, and installation support. Work is expected to span 15 weeks and concept designs are anticipated by March 2025.

Waverley Town Belt

15. The first stage of the Waverley Town Belt was opened with a blessing, led by Ngā Rauru. This marks a significant step in creating a community-focused recreational area.

Waverley Pump Track Aotea Park

16. The pump track, constructed with funding from OMV is now complete. A blessing was held in December 2024 to officially open the pump track.

Waverley Kiwi the Horse

17. The bricks, naming the sponsors who contributed to the Kiwi the horse statue were laid in November 2024. This marks another significant step in celebrating the legacy of Kiwi the horse.

State Highway Improvements

- 18. A safety system audit was completed in November 2024 and is currently awaiting approval from Waka Kotahi to sign off the work. Work completed to date includes:
 - Roadworks, including planting, refuge crossings, and the installation of safety features.
 - Public seating and new rubbish bins.
 - Eight new streetlights, with two at each refuge crossing, to improve nighttime visibility and pedestrian safety.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Eltham Town Revitalisation

Stark Park Development

19. The co-design group has reviewed the latest updates to the Stark Park development concept, which has now progressed to the detailed design stage.

Stark Park Car Park

20. Discussions with key stakeholders have explored the feasibility of proposed improvements to the Stark Park car park. The proposed enhancements aim to create a safe, defined pedestrian link between Stark Park and Bridger Park, and clearly delineate boundaries between public and private properties.

Directional Wayfinding Signage

21. Directional signage has been designed to align with the town's style guide, complementing the newly painted elements. Production is currently underway, with local steel fabricators preparing the frames for the sign inserts, which have already been received.

Taylor Dog Park

22. In October 2024, the Eltham-Kaponga Community Board approved the installation of a drinking tap at Taylor dog park. A local plumbing contractor was hired to carry out the work, which has now been completed.

State Highway Improvements

23. The designs on the traffic calming measures in Eltham have been repainted, marking the completion of this project.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Ōpunakē Town Revitalisation

- 24. In October, the Ōpunakē co-design group met to refine details for the green space project. A contour survey of the Napier Street area has been completed. The data is being used to finalise detailed designs and prepare cost estimates.
- 25. The relocation of the Napier Street bus stop is necessary to advance the green space project. Stakeholders have approved the proposed new location, and an application for approval has been submitted to Waka Kotahi.
- 26. The Ōpunakē co-design group has finalised the designs for wayfinding signage, selecting a vibrant colour palette and style. The chosen colours reflect the natural beauty and coastal character of Ōpunakē, emphasising its beachside theme.

Chorus Wall Artwork

27. Chorus NZ Ltd has completed the preparatory work on the Chorus building, which involved boarding up the windows and applying a base coat to the main street side. The Havelock Street side and eaves still require maintenance and cleaning before a mural can be applied. Discussions with local artists are underway to explore potential mural ideas for this space.

Pūtea Tautoko / Funding

Council Funding Round Dates for 2025

Council Fund	Open	Close	Focus Area
Local	14 October	5 January	
Discretionary	5 January	16 February	Local community projects meeting the
Fund	16 February	30 March	criteria as set by the individual Community
	30 March	11 May	Boards as per their application forms.
	11 May	22 June	District Wide applications will be received
	22 June	3 August	quarterly.
	3 August	12 October	
Creative	7 February	9 March	Local arts projects meeting the criteria of
Communities	8 August	7 September	broad community involvement, diversity, or
Scheme			young people.
Sport NZ Rural	17 January	16 February	Travel costs for regular, local sports
Travel Fund	2 May	1 June	competitions.
	5 September	5 October	
Waimate	11 April	11 May	The development or maintenance of public
Development	12	12 October	assets that are located on Council owned
Levy	September		property or reserves in the Waimate area.
Rural Hall	27 June	28 September	Eligible applicants are notified directly.
Grant			
Community	27 June	28 September	Eligible applicants are notified directly.
Surveillance			
System Fund			
Urupā	23 October	12 January	The purpose of the Urupā Maintenance
Maintenance	12 January	23 February	Fund is to partially cover the costs incurred
Fund	23 February	6 April	by urupā owners/trustees in the on-going
	6 April	18 May	care of their urupā.
	18 May	6 July	
	6 July	12 August	
	12 August	19 October	
Tangata	31 January	31 March	Supports projects and initiatives that
Whenua			develop positive relationships between
Liaison Fund			Tangata Whenua, the Council, and the
			people of South Taranaki, under the
			principles of partnership set out in Te Tiriti o
			Waitangi.
Pātea	1 November	30 November	Pātea residents over the age of 15 years
Centennial			enrolling in part, or full-time tertiary study
Bursary			in 2025.

David Pentz

Kaihautū Whakawhanake Hapori / Community Development Manager

[Seen by] Rob Haveswood

Kaiarataki Ratonga Hapori /

Group Manager Community Services



Pūrongo-Whakamārama Information Report

To Te Hāwera Community Board

From Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services

Manager, Cath Sheard

Date 27 January 2025

Subject District LibraryPlus Report – October and November 2024

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers a range of library activities and statistics across the District for October and November 2024.

Taunakitanga / Recommendation

<u>THAT</u> Te Hāwera Community Board receives the District LibraryPlus Report for October and November 2024.

Ngā Kawenga-ā-Whare Pukapuka Āpitihanga / LibraryPlus, Activities

Public Outreach and Events

- 2. Several public events were held at Hāwera LibraryPlus before closing to the public to relocate to Te Ramanui o Ruapūtahanga. The last one, one last cuppa, was organised by the community outreach team. Current and past staff, customers and participants from the many groups who regularly attend sessions and contribute to library life were invited as well as people from Casual Cuppa, Peggy Purl, Community Strength and Balance and the Altrusa group. More than 30 people looked at photos from over the years and shared their memories; it was a lovely way to conclude adult programming at 46 High Street.
- 3. Te Ramanui o Ruapūtahanga opened to the public at 1 pm on 25 November 2024. In the first week of operation the facility received positive feedback from the public, who are visiting in droves. People appreciate the additional book stock, sense of light and space, and enjoying the small reading nooks which provide the opportunity to be "alone, together". Worldwide, libraries are seen as a trusted profession, and a safe space where connections are made. This new facility increases the capacity to be that place for South Taranaki's population.
- 4. Across the District staff continue to provide a variety of events catering to the diversity of our communities. Book clubs, crosswords 'n coffee, quiz and board game sessions and craft groups are always popular, as are informal coffee sessions with staff or guest speakers.
- 5. The new monthly craft group in Waverley is proving to be popular. In October, the group focused on embroidery, and in November, they explored flax weaving.

- 6. A paint evening was held at Hāwera LibraryPlus where the 18 attendees were guided through a spring path sunset painting.
- 7. The 2024 Lysaght-Watt Trust Ronald Hugh Morrieson Literary Awards concluded with the annual awards night held at TSB Hub. Over 120 people attended the event, making it one of the largest yet. Te Paepae o Aotea kapa haka group performed waiata as guests arrived followed by a performance to officially open the awards. The awards have continued to grow with over 180 entries, two fully booked workshops, and the short story section entries doubling in the open section. The awards are sponsored by Lysaght-Watt Trust, Normanby and District Lions Club and the Taranaki Daily News.
- 8. At Manaia LibraryPlus, five adults attended a paint-a-pot session in October. Staff promoted library services and asked participants what other adult events they would like to see. As a result, a card-making session and card games club are being planned for early 2025.

Children's Services

- 9. During the school holidays, tamariki were engaged with a variety of activities centred around the theme of Spring. The programme included a mix of crafts, scavenger hunts, and more. The Arts Coordinator led an arts program that celebrated Spring through a collaborative activity with children in Manaia and Ōpunakē.
- 10. Hāwera LibraryPlus staff collaborated with the Horticulture team to host a nature walk at Naumai Park. Families were provided with a guided tour and learnt about the tree canopy, various types of flowers, ferns and other treasures of the park including birdsong, the waterfall and a mother duck with her ducklings. A story was read on the grassed area while the children snacked on fruit.
- 11. The bilingual combined pre-school read has returned as a regular fortnightly event at Eltham LibraryPlus, after stopping in 2021 due to COVID restrictions. Natures Wonder Preschool Daycare, Eltham Kindergarten, Te Kōhanga Reo o Te Taurahere Ki Te Ao and Eltham Primary School participate in reading te reo picture books from our collection. Each fortnight, a different school hosts the read. A pōwhiri is always held, and participants use the experience to learn and gain confidence with Māori culture and use of te reo. In November, a total of 122 children and 27 adults participated in the event.
- 12. A teen hangout has started from 3.30pm every Monday. One of the activities includes using the Virtual Reality headsets. Staff plan to talk to teens who catch the bus outside the library in the mornings to encourage more attendance at these sessions.

Digital Services

- 13. LibraryPlus continues to provide a wide range of digital experiences for all ages, ensuring our residents and ratepayers are well-equipped to thrive. Pātea staff have been visiting Whenuakura School to teach children coding using *Bee Bots*. Staff hope this initiative will continue in 2025, as it has helped form a strong relationship with the school.
- 14. The Kakaramea School coding club enjoys fortnightly visits to Pātea LibraryPlus. Staff take turns supporting them with the *Scratch* programme and other technologies. As a reward for their ongoing hard work, students enjoyed an end-of-year session using the *Little Bits* electronic sets.

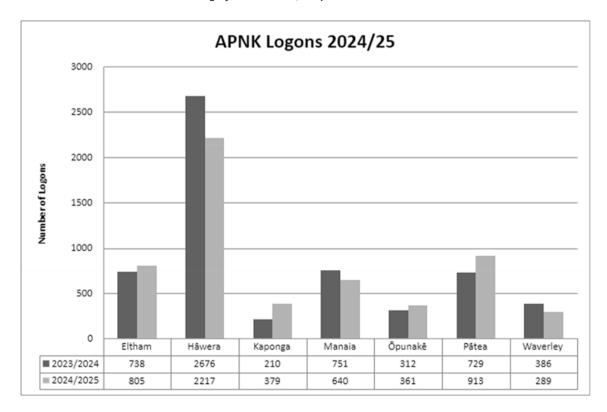
15. Across the District, PlayStation and Nintendo switch are popular among youth. The games are typically self-managed by the players, fostering cooperation and teamwork. Gaming also increases confidence, enhances hand-eye coordination, and promotes social interaction among people who might have few common interests.

Ngā Tauanga / Statistics

Wi-Fi and Aotearoa People's Network Kaharoa (APNK) Usage

- 16. In October, there were 74,085 minutes used on APNK and 1,164 logons, compared with 36,154 minutes and 976 logons for the same period in the year prior.
- 17. In November, there were 39,917 minutes used on APNK and 710 logons, compared with 38,020 minutes and 1,051 logons for the same period in the year prior.
- 18. In October, the Wi-Fi was used 4,840 times compared with 4,906 for the same period in the year prior.
- 19. In November, the Wi-Fi was used 4,616 times compared with 4,558 for the same period in the year prior.

The table below shows APNK usage for the 2024/25 year.

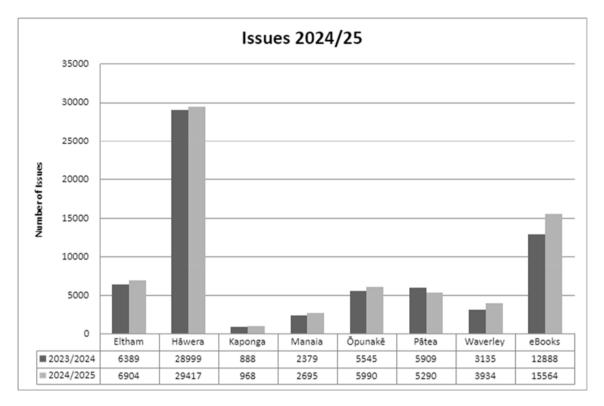


Circulation

- 20. Issues for October were 14,301 compared with 12,700 for the same period in the year prior.
- 21. Issues for November were 12,893 compared with 13,021 for the same period in the year prior.

22. As anticipated, issues continue to be higher than the year prior, up 7% in the 5 months of the financial year. During November Hāwera LibraryPlus was closed for two weeks, so this is an excellent result.

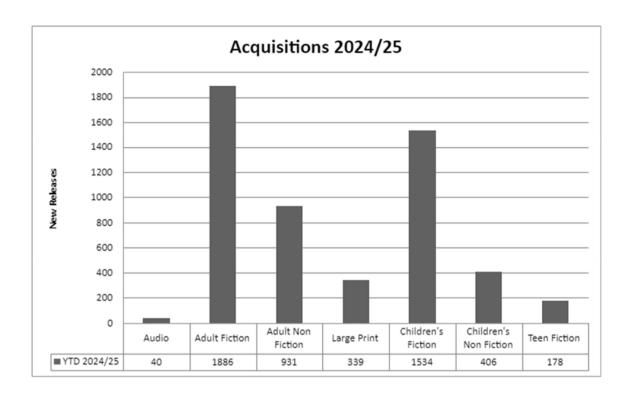
The table below shows the number of issues for the 2024/25 year.



New Resources

23. The acquisitions department processed 5,314 resources and distributed them across the seven LibraryPlus branches in the five months of the financial year. Of these, 40% were for children and teens.

The table below shows the new releases in the different categories.



Membership

24. Membership of the libraries stands at 10,915 or 38% of the population. This is a significant decrease on the percentage previously reported, due to a change in the way membership accounts are handled. The Libraries and Cultural Services Manager met with Information Management staff to consider the impacts of the Retention and Disposal Policy, and the Privacy Act. As a result, accounts are now deleted after they have been inactive for a set period whereas previously, in line with other libraries, accounts have remained available to members unless they requested deletion. No doubt this is an area other libraries around the country are also grappling with.

Cath Sheard

CRShear

Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager [Seen by] Rob Haveswood

Kaiarataki Ratonga Hapori /
Group Manager
Community Services

5



Pūrongo-Whakamārama Information Report

To Te Hāwera Community Board

From Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg

Date 27 January 2025

Subject Environmental Services Activity Report

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

- 1. This report updates Te Hāwera Community Board on activities relating to the Environmental Services Group (the Group) for the month of December 2024.
- 2. The Group is comprised of four business units:
 - a) Planning and Development
 - b) Quality Assurance
 - c) Regulatory Services, and
 - d) Environment and Sustainability
- 3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.
- 4. Key points to note for the month of December:
 - a) Resource consents and building consents are on a downward trend, and statutory compliance for timeframes is high.
 - b) Reported noise incidents increased, with this likely attributable to summer, outdoor activity and holiday/festive season.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Environmental Services Activity Report.

Ratonga Hanga Whare / Building Control Services

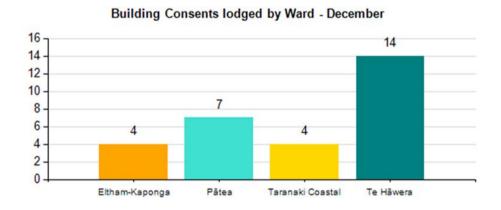
5. Building consent activity continued on a downward trend (Table 1). Building consent lodgements are also lower when compared with the same time last year. Statutory compliance is back above 80% compared to November.

Table 1. Building Consents Statistics Summary

Application Activity Building Consents	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	29	33	40	223	238	38
Issued	34	28	40	227	229	24
Issued within statutory timeframe	85.3%	75.0%	80.0%	83.7%	72.5%	50.0%
Inspections	185	224	233	1338	1332	162
Value	\$4,049,450	\$4,940,510	\$8,501,500	\$34,747,860	\$29,373,635	\$3,813,967

6. Building activity was significantly higher in Te Hāwera ward compared to other wards (Figure 1).

Figure 1 – Building Consents lodged by Ward – December



7. Commercial activity is not high compared to residential work, much the same as it was for the previous month (Table 2). New dwellings and alterations in Te Hāwera still feature, despite the lower overall numbers.

Table 2. Building Consents lodged by Type December

Category	Activity	Eltham- Kaponga	Pātea	Taranaki Coastal	Te Hāwera	Total
Commercial	Amendment	0	1	0	1	2
	Sub Total	0	1	0	1	2
Residential	Additions/Alterations	1	2	3	3	9
	Amendment	0	3	0	2	5
	Fire	1	0	1	0	2
	New Construction	1	1	0	2	4
	New Dwelling	1	0	0	6	7
	Sub Total	4	6	4	13	27
Total		4	7	4	14	29

Ratonga Whakamahere Taiao / Planning Services

8. Resource consent lodgements are low compared to the previous month and for December in the previous year. Statutory compliance is on track to be at or above the 95% performance measure for the year (Table 3).

Table 3. Resource Consent Statistics for December 2024

Application Activity	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Lodged	6	14	4	76	75	13
Granted	12	8	17	76	62	7
Issued within statutory timeframe	91.7%	100.0%	82.4%	94.7%	90.3%	85.7%

9. With low numbers, there is no clear pattern across the wards for both land use (Figure 2) and subdivision consents (Figure 3).

Figure 2 - Land Use Resource Consents lodged - December

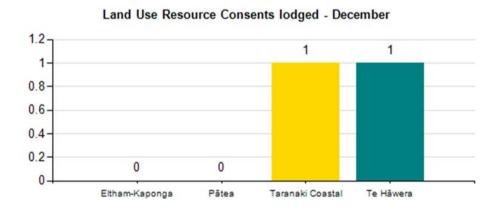
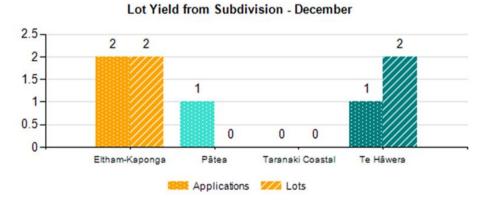


Figure 3 – Lot Yield from Subdivision - December



Land Information Memorandum (LIMS)

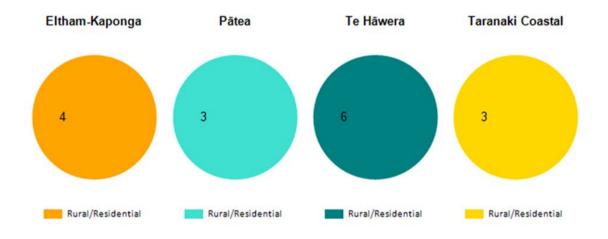
10. Applications for LIMs remain high (Table 4). Most LIM applications have been in Te Hāwera Ward followed by Eltham-Kaponga. All applications were for residential or rural properties,

with no enquiries for commercial (Figure 4), which is similar to the pattern seen in building/construction, with most activity in residential work (refer Table 2).

Table 4 – LIM Applications for December 2024

LIM Applications	December 2024	November 2024	October 2024	_	YTD From 1 July 2023	
Lodged	16	16	15	117	83	9

Figure 4 – LIM Applications by Ward December 2024



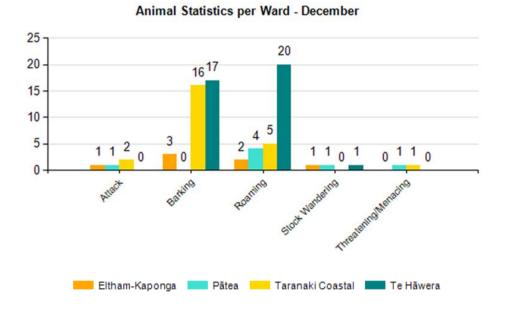
Ratonga Waeture / Regulatory Services

11. All incident types are steady with little change from previous months (Table 5), with the exception of roaming and threatening menacing dog reports. This is a positive downward trend, which is more evident if the timespan is expanded beyond what is shown in Table 5. Te Hāwera ward is where most of the incidents have been reported however, Taranaki Coastal has seen an increase in barking incidents as well as other incident types, a trend that is being actively monitored (Figure 5).

Table 5 - Customer Service Requests: Animal Control

Service Requests Animals	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Attack	4	3	5	32	26	3
Barking	36	29	62	223	161	22
Roaming	31	39	44	294	295	43
Stock Wandering	3	4	8	26	56	8
Threatening/Menacing	2	0	4	16	19	1

Figure 5 – Animal Statistics per Ward - December

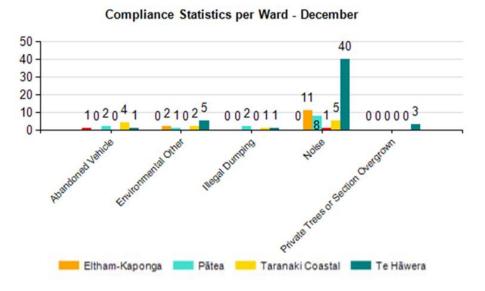


12. Other customer service requests (Table 6) have been received in similar frequencies to the previous month and the corresponding month from last year, with the exception of noise, which has seen an increase, and illegal dumping, which has decreased since a peak in activity during November. The increase in noise complaints during December is not inconsistent with trends seen across the years and is attributable to summer, people being outside more with daylight saving, and the festive season. Most noise complaints were received from Te Hāwera Ward (Figure 6).

Table 6 - Customer Service Requests: Other Types

Service Requests Compliance	December 2024	November 2024	October 2024	YTD From 1 July 2024	YTD From 1 July 2023	December 2023
Abandoned Vehicle	8	8	5	36	48	8
Environmental Other	10	12	5	39	36	5
Illegal Dumping	4	9	1	22	21	2
Noise	65	47	52	250	328	84
Private Trees or Section Overgrown	3	4	2	19	25	3

Figure 6 – Compliance Statistics per Ward - December



13. Below are the details of current prosecutions:

Prosecution T	ype		Ward	Outcome
Dog Attack Animal	on	Domestic	Eltham-Kaponga	Completed. Owner was sentenced with a \$500 fine and destruction ordered for the dog. Owner filed appeal. Court overturned destruction order.
Dog Attack Animal	on	Domestic	Eltham-Kaponga	Ongoing. Owner filed request for release of the dog while prosecution case was being prepared by the Council. Request was declined. Objection hearing held on 23 September 2024, adjourned due to owner not turning up. New date set to hear attack case is March 2025.
Dog Attack Animal	on	Domestic	Pātea	Completed – Destruction order issued.
Dog attack on	Huma	ın	Ōpunakē	Completed – Destruction order issued.

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Reforestation Project

14. Phase two of the planting at Pātea Saltmarsh will take place in early 2025. The work will include improvements to the fences, planting of 2,000 native plants, animal and plant pest management, and plant maintenance.

8

15. Other planting activities are also being assessed, and community engagement will be starting shortly to discuss potential planting at the Pātea Wastewater Treatment Plant. If this planting activity continues, it will see a further 20,000 native plants and trees planted in the Pātea ward.

Waste Minimisation

- 16. Waste minimisation action plans updated following an audit of the waste at the Council's facilities. Notable actions include the introduction of reusable swimming nappies at all pool facilities. These nappies are provided at a subsidised cost funded by the Waste Minimisation Levy.
- 17. The Resource Wise Business programme is now well underway, with many businesses participating. All local businesses are urged to contact the Council to participate and learn how they can not only reduce their waste but also reduce the cost of waste removal.
- 18. As part of the waste minimisation behaviour change and education programmes, schools and communities are supported through ongoing education programmes. The team has recently visited the Hāwera Christian School and engaged with the students regarding improving waste management through science experiments and play.

Plan Change 2 - Todd Energy

19. Agreement has been reached between the parties on outstanding matters. The last of the reports are being produced so we can move to the next phase of presenting back to the District Plan Committee in early 2025.

Plan Change 3 – Papakāinga

20. Following the submission period, we are currently finalising the submission summary and the officer's planning recommendations report. These will be made available on the website and will be provided to the submitters once finalised. A hearing date is scheduled for March 2025.

Liam Dagg

Kaiarataki Taiao /

Group Manager Environmental Services



Pūrongo-Whakamārama Information Report

To Te Hāwera Community Board

From Kaiawhina Mātāmua / Executive Assistant, Hayley Penny

Date 27 January 2025

Subject Facility Usage Report

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT Te Hāwera Community Board receives the Facility Usage Report.

Te Hāwera Facility Usage Report 2024/25

											HA	WERA														
*Please note: Figures for March, Apr								during th	e COVID-	-19 (Cord	na Virus	pandem	ic (natio	nal lockdo	own).											
Hāwera Cemetery Monthly and Year	to Date (Y	/TD) Figu	res - Bur	ials (B) a	and Crem	ations (C																				
	Jι	ıly	Aug	gust	Sept	ember	Oct	ober	Nove	ember	Dece	ember	Jar	uary	Feb	ruary	Ma	arch	A	pril	N	ay	Ju	ine	1	YTD
	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С
Burials and Cremations 11/12	5	3	5	3	5	3	3	3	8	4	3	3	4	1	2	3	2	1	3	2	6	4	3	3	49	33
Burials and Cremations 12/13	7	2	3	6	1	1	2	7	0	6	1	1	4	6	0	3	4	0	2	2	4	4	0	8	28	46
Burials and Cremations 13/14	0	8	6	3	1	3	7	3	2	1	7	4	2	1	5	2	3	2	7	6	2	3	5	2	47	38
Burials and Cremations 14/15	8	2	3	0	4	2	4	0	3	0	0	3	3	4	3	2	5	7	0	7	6	5	10	4	49	36
Burials and Cremations 15/16	7	4	9	2	4	0	7	8	4	2	1	4	5	2	5	3	2	4	7	7	4	4	4	2	59	42
Burials and Cremations 16/17	1	1	6	3	4	4	2	3	2	0	3	8	2	2	4	9	3	2	3	11	3	1	4	3	37	47
Burials and Cremations 17/18	6	3	4	2	8	7	4	1	2	1	3	1	9	6	1	1	1	5	3	4	2	7	4	3	47	41
Burials and Cremations 18/19	4	1	4	1	6	0	2	5	1	0	5	8	0	4	3	0	0	5	4	3	4	3	4	5	37	35
Burials and Cremations 19/20	3	6	5	0	3	4	2	7	6	3	5	6	2	4	1	4	2	3	3	0	6	0	0	1	38	38
Burials and Cremations 20/21	1	2	1	2	9	2	3	3	4	3	4	1	4	2	2	1	7	5	3	2	4	0	5	2	47	25
Burials and Cremations 21/22	5	2	2	0	3	1	3	0	3	1	1	4	3	1	4	1	2	0	2	4	4	6	6	1	38	21
Burials and Cremations 22/23	7	2	1	2	4	5	0	5	2	5	1	1	3	4	3	5	1	1	4	1	8	7	2	4	36	42
Burials and Cremations 23/24	3	6	2	5	2	5	4	3	1	9	4	7	1	4	4	6	3	10	1	4	6	3	3	4	34	
Burials and Cremations 24/25	3	2	3	3	5	0	4	2	0	4	2	8														

Hāwera Community Centre Monthly	y and Year to Date (`	YTD) Booking Fig	ures										
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	51	35	54	55	63	44	16	44	27	50	46	26	511
Monthly Figures 12/13	43	24	73	63	35	27	9	26	28	33	31	71	463
Monthly Figures 13/14	48	18	74	27	29	21	27	74	35	32	35	29	449
Monthly Figures 14/15	18	32	67	37	36	30	3	17	41	50	29	24	384
Monthly Figures 15/16	13	20	16	17	24	12	3	14	9	11	30	Unavailable	169
Monthly Figures 17/18	24	16	48	82	79	21	7	23	12	15	18	48	393
Monthly Figures 18/19	21	22	19	40	21	17	5	10	9	11	14	17	206
Monthly Figures 19/20	22	25	16	43	17	22	8	19	13	0	4	6	195
Monthly Figures 20/21	26	33	28	35	31	24	8	25	38	55	48	17	368
Monthly Figures 21/22	73	31	8	26	13	20	6	14	70	7	33	74	301
Monthly Figures 22/23	31	25	41	51	35	23	9	19	20	26	31	22	333
Monthly Figures 23/24	31	34	28	41	38	19	9	18	24	30	26	45	343
Monthly Figures 24/25	25	24	37	27	18	21							152

Please note the Häwera Community Centre Hall and Memorial Theatre were closed temporarily in July 2015. Booking figures restart from July 2017 when the buildings reopened.

Hāwera Community Centre Attendar	nce Numbers (Peor	ole) Figures inclu	de chargeable eve	nts only									
2017/18	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	240	30	290	272	850	0	0	306	300	120	380	240	3,028
Community Centre Hall Lounge	118	40	40	289	220	110	46	148	237	220	140	140	1,748
Memorial Theatre	741	45	1,315	900	1,088	703	0	306	0	116	194	1,491	6,899
Memorial Lounge	138	369	140	232	70	185	30	150	205	95	320	851	2,785
Monthly Figures 17/18	1,237	439	1,785	1,693	2,228	998	76	910	742	551	1,034	2,722	14,415
2018/19	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	550	490	260	520	1,670	720	60	260	455	675	950	550	7,160
Community Centre Hall Lounge	125	280	175	250	320	80	80	170	110	166	197	241	2,194
Memorial Theatre	140	222	60	486	858	860	0	0	0	175	0	2,544	5,345
Memorial Lounge	155	462	1,682	401	124	247	50	189	212	120	125	175	3,942
Monthly Figures 18/19	970	1,454	2,177	1,657	2,972	1,907	190	619	777	1,136	1,272	3,510	18,641
2019/2020	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	5,158	480	1,070	778	1,130	480	470	630	480	0	0	180	10,856
Community Centre Hall Lounge	136	116	243	392	261	100	80	120	12	0	30	24	1,514
Memorial Theatre	465	110	1,300	560	100	1,010	50	90	250	0	0	0	3,935
Memorial Lounge	230	414	120	370	800	40	0	151	0	0	12	15	2,152
Monthly Figures 19/20	5,989	1,120	2,733	2,100	2,291	1,630	600	991	742	0	42	219	18,457
2020/2021	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	392	490	955	1,020	750	540	260	730	520	520	510	370	7,057
Community Centre Hall Lounge	133	117	152	144	124	84	54	107	254	80	547	54	1,850
Memorial Theatre	120	419	0	172	147	1,265	10	1,503	52	147	377	450	4,662
Memorial Lounge	254	402	60	539	500	187	0	62	720	1,620	330	247	4,921

Monthly Figures 20/21	899	1,428	1,167	1,875	1,521	2,076	324	2,402	1,546	2,367	1,764	1,121	18,490
2021/2022	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	655	520	90	120	240	160	94	484	145	30	400	449	3,387
Community Centre Hall Lounge	65	50	51	187	128	74	0	30	256	0	0	129	970
Memorial Theatre	2,460	0	0	150	20	1,000	0	0	46	154	1,240	0	5,070
Memorial Lounge	555	56	24	500	27	92	10	91	192	0	197	3,215	4,959
Monthly Figures 21/22	3,735	626	165	957	415	1,326	104	605	639	184	1,837	3,793	14,386
2022/2023	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	461	850	1,800	295	940	1,000	284	353	375	416	422	515	7,711
Community Centre Hall Lounge	121	69	126	194	94	120	25	55	75	105	145	90	1,219
Memorial Theatre	824	250	202	430	191	1,680	40	144	156	128	129	65	4,239
Memorial Lounge	305	32	1,210	2,270	900	30	0	0	0	20	395	0	5,162
Monthly Figures 22/23	1,711	1,201	3,338	3,189	2,125	2,830	349	552	606	669	1,091	670	18,331
2023/2024	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	824	880	204	630	894	274	174	794	248	289	460	412	
Community Centre Hall Lounge	174	114	84	74	30	25	50	200	211	230	24	165	
Memorial Theatre	3,137	298	848	424	1,330	400	0	150	0	200	0	1,787	
Memorial Lounge	165	290	124	169	434	290	105	150	97	405	122	150	
Monthly Figures 23/24	4,300	1,582	1,260	1,297	2,688	989	329	1,294	556	1,124	606	2,514	
2024/2025	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Community Centre Hall	270	224	630	380	180	70	674						
Community Centre Hall Lounge	46	54	269	114	54	124	162						
Memorial Theatre	460	40	1,150	700	140	1,160	0						
Memorial Lounge	315	150	285	389	222	104	40						
Monthly Figures 24/25	1,091	468	2,334	1,583	596	1,458	876	0	0	0	0	0	

SB Hub (Figures include those t													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
nthly Figures 11/12	20,499	11,514	12,190	22,778	9,335	5,060	3,049	10,509	11,678	9,586	23,853	21,694	161,745
onthly Figures 12/13	13,050	11,505	7,036	7,411	9,901	5,207	3,662	9,884	21,742	17,458	24,431	22,701	153,988
onthly Figures 13/14	17,481	18,262	9,398	10,522	13,981	8,265	3,986	10,684	14,562	15,368	19,193	25,637	167,339
onthly Figures 14/15	12,211	13,445	8,566	11,875	9,455	6,994	4,485	11,250	13,355	12,172	20,350	27,184	151,342
onthly Figures 15/16	14,876	16,180	9,311	11,440	12,928	7,213	4,644	11,565	13,527	11,672	19,419	21,239	154,014
onthly Figures 16/17	15,299	17,776	10,086	9,959	10,356	6,062	5,674	8,616	11,738	11,347	20,374	19,907	147,194
onthly Figures 17/18	15,146	15,578	9,449	9,471	10,714	5,713	4,900	8,400	14,982	8,372	12,141	22,658	137,524
onthly Figures 18/19	14,300	23,572	14,248	11,115	11,760	8,883	5,289	11,989	21,898	16,248	26,224	16,439	181,965
onthly Figures 19/20	15,818	13,499	14,354	12,124	20,069	10,260	5,640	12,187	7,738	CLOSED	3,126	14,441	129,256
onthly Figures 20/21	14,054	17,234	15,932	10,778	20,285	17,696	6,348	13,591	21,186	15,675	20,476	23,827	197,082
onthly Figures 21/22	30,321	15,427	10,694	13,100	14,627	9,358	7,074	8,134	8,841	10,603	14,667	26,079	142,846
onthly Figures 22/23	14,382	18,341	13,813	11,458	16,333	8,871	5,076	9,122	13,767	9,771	15,275	17,781	153,990
onthly Figures 23/24	16,353	21,102	17,243	16,293	13,024	9,206	5,761	12,253	17,681	12,276	16,701	17,405	
onthly Figures 24/25	15,352	14,730	13,019	13,297	14,625	9,118							
uatic Centre Swimming Pool M	lenthly and Vear to D	late (VTD) Attende	ance Figures /Boon	(0)									
dade sentre swimming root w	July	August	September	October	November	December	January	February	March	April	May	June	YTD
tendance Numbers 11/12	5.060	5.921	6,785	6.932	7,710	9.515	10.229	10,933	8.748	6.805	7,121	Unavailable	85,759
tendance Numbers 12/13	5,762	6.529	6.726	7.683	7,526	9,481	10,739	14.363	10.520	6.831	6.975	5.615	98,750
tendance Numbers 13/14	6.024	7.245	6.644	8.150	8,062	8.467	5.730	11.748	9.052	5.911	6.705	5.882	89.620
tendance Numbers 14/15	5,382	6,389	6,556	7,598	7,147	8,475	11,431	11,838	8,768	5,924	6,570	6,187	92,265
tendance Numbers 15/16	5,978	6,614	7,432	7,823	7,250	6,031	10,061	13,077	9,743	6,605	6,846	5,845	93,305
tendance Numbers 16/17	5,551	6,824	6,867	8,096	7,011	8,235	8,564	12,095	10,978	6,867	7,181	6,062	94,331
tendance Numbers 17/18	5,604	6,772	6,411	8,283	8,114	9,443	11,630	11,630	10,398	6,561	7,385	6,142	98,373
endance Numbers 18/19	6,800	6.448	6,321	7,674	7,709	8,769	9,899	13,499	12,456	6,837	8,013	6,373	100,798
tendance Numbers 19/20	5,876	6,008	6,210	8,022	7,573	7,482	9,702	13,557	6,822	CLOSED	602	3,429	75,283
tendance Numbers 20/21	6,163	4,480	4,342	8,289	7,605	8,159	6,985	10,985	8.047	6,769	6,348	7,220	85,392
			1,102			6,168						5.191	
tendance Numbers 21/22	5,962	3,629		2,400	4,432		8,294	7,097	6,057	5,561	6,641		62,534
tendance Numbers 22/23	6,030	6,223	6,545	7,017	7,125	8,172	9,278	8,346	8,136	5,031	5,012	5,441	82,356
ttendance Numbers 23/24	5,703	5,517	5,678	6,386	5,597	7,906	8,851	7,992	8,169	5,845	5,185	4834	77,663
tendance Numbers 24/25	5,126	5,764	5,354	6,224	6,267	6,819							35,554
awera Landfill/Transfer Station I	Monthly and Year to	Date (YTD) Figure	es .										
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
hicle Numbers 11/12	1,144	1,110	1,108	1,261	1,288	1,510	1,643	1,382	2,247	1,324	1,139	1,030	16,186
ehicle Numbers 12/13	1,223	1,277	1,214	1,269	1,364	1,641	1,700	1,419	1,331	1,358	1,275	1,002	16,073
ehicle Numbers 13/14	1,149	1,194	1,144	1,408	1,469	1,850	1,528	1,415	1,601	1,447	1,479	1,194	16,878
ehicle Numbers 14/15	1,195	1,224	1,200	1,378	1,433	1,810	1,643	1,297	1,405	1,301	1,290	1,132	16,308
ehicle Numbers 15/16	1,338	1,347	1,179	1,487	1,433	1,687	1,533	1,465	1,619	1,464	1,348	1,225	17,125
hicle Numbers 16/17	1,347	1,303	1,278	1,457	1,523	1,812	1,537	1,397	1,441	1,543	1,401	1,313	17,352
ehicle Numbers 17/18	1,223	1,345	1,405	Unavailable	Unavailable	Unavailable	1,810	1,662	1,733	1,832	1,529	1,482	14,021
ehicle Numbers 18/19	1,606	1,622	1,677	1,700	1,881	2,149	2,097	1,717	1,813	1,574	1,645	1,493	20,974
hicle Numbers 19/20	1,477	1,541	1,589	1,799	1,870	Unavailable	2,072	1,593	1,769	Unavailable	2,238	1,585	17,533
ehicle Numbers 20/21	1,800	1,751	1,908	2,111	2,128	2.619	2,441	2,240	2,404	2,276	2,266	2,126	26,070
ehicle Numbers 21/22	2,246	1,328	2.186	2,373	2,693	3.043	3,115	2,419	2.868	2,745	2,474	2,295	29,785
hicle Numbers 22/23	2,184	2.274	2,696	2,335	2,598	2.972	2,761	2,558	2,798	2,292	2,282	2,293	30,107
ehicle Numbers 23/24	2,138	2,268	2,090	2,580	2,620	2,888	2,761	2,562	2,798	2,292	2,311	2,399	29.941
hicle Numbers 23/24	2,138	2.088	2,238	3.017	3.027	3.506	2,310	2,502	2,400	2,400	2,011	2,000	16.275
IIIGIG IAUIIIDEI 5 24/25	2,333	2,000	2,200	3,011	3,021	3,300							10,275
		_		_	NORN	IANBY and Ō	KAIAWA	_	_				
rmanby Hall Monthly and Year													
	luly	August	Santambar	October	November	December	lanuary	February	I March	I ∆nril	May	Luno	VTD

December

 January

February

 March

April

 May 21

 June

YTD

July

Monthly Figures 11/12 Monthly Figures 12/13 Monthly Figures 13/14 Monthly Figures 14/15 Monthly Figures 15/16 Monthly Figures 16/17 Monthly Figures 17/18 August

 September

October

November

Monthly Figures 18/19	9	10	8	6	3	3	2	4	6	10	12	5	78
Monthly Figures 19/20	10	7	5	6	5	4	6	5	7	0	1	1	57
Monthly Figures 20/21	7	6	5	6	8	2	6	2	8	14	14	10	88
Monthly Figures 21/22	10	7	7	13	9	8	2	13	20	8	13	13	110
Monthly Figures 22/23	12	22	6	6	6	9	6	7	10	11	13	15	123
Monthly Figures 23/24	10	10	9	2	8	4	4	12	13	12	12	10	106
Monthly Figures 24/25	13	13	13	11	11	13	3						77

Ōkaiawa Cemetery Monthly and Year	to Date ((YTD) Fig	ures - Bu	ırials (B)	and Cren	nations (C	C)																			
	Jı	ıly	Aug	gust	Septe	ember	Oct	ober	Nove	mber	Dece	mber	Jan	uary	Febr	uary	Ma	rch	Ap	oril	M	ay	Ju	ne		YTD
	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С
Burials and Cremations 11/12	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Burials and Cremations 12/13	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1
Burials and Cremations 13/14	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	4	0
Burials and Cremations 14/15	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	4	0
Burials and Cremations 15/16	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1
Burials and Cremations 16/17	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	1	0	0	0	0	0	0	0	0	3	1
Burials and Cremations 17/18	2	0	1	0	0	0	0	0	0	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	6	1
Burials and Cremations 18/19	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
Burials and Cremations 19/20	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Burials and Cremations 20/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 21/22	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Burials and Cremations 22/23	0	0	0	0	0	0	0	2	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	2	3
Burials and Cremations 23/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 24/25	1	0	0	0	0	0	0	0	0	0	0	0												0	1	0

Waihi Cemetery Monthly and Year to	Date (YT	D) Figure	es - Buria	ls (B) an	d Cremat	ions (C)																				
	Jı	ıly	Aug	gust	Septe	ember	Oct	ober	Nove	mber	Dece	mber	Jan	uary	Febi	ruary	Ma	rch	A	oril	N	lay	Ju	ine		YTD
	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С	В	С
Burials and Cremations 11/12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Burials and Cremations 12/13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 13/14	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	0
Burials and Cremations 14/15	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2
Burials and Cremations 15/16	0	0	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0
Burials and Cremations 16/17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 17/18	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2
Burials and Cremations 18/19	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	1	2
Burials and Cremations 19/20	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Burials and Cremations 20/21	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0
Burials and Cremations 21/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burials and Cremations 22/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Burials and Cremations 23/24	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
Burials and Cremations 24/25	0	0	1	0	0	0	0	0	0	0	1	1													2	1

			Southlink	Bus Service	Statistics (Showing Av	erage Passe	enger Numb	ers per Trip))				
		1				1		ı	1	1	1	ı	A	verage
averley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Cost Recove
011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	18.50	38.80%
12/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	24.8	23.66	40.00%
13/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	18.25	47.409
014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	17.00	56.249
15/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	14.68	48.879
016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	13.53	44.569
017/2018	10.9	11.3	10.0	14.1	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	11.79	32.35
018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	9.41	19.109
019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	5.30	8.60%
020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	3.60	6.00%
021/2022	5.1	2.9	3.8	4.7	4.6	4.6	4.2	4.1	4.6	4.6	3.8	4.0	4.20	6.90%
022/2023	4.3	4.8	4.8	3.9	5.1	4.1	4.9	4.8	6.6	6.4	4.0	5.2	4.5	5.88%
023/2024	5.2	3.7	4.7	3.0	4.4	4.1	3.4	4.1	5.3	3.4	8.2	3.8	4.4	0.07%
024/2025	3.3	5.2	3.8	3.9	4.2	4.8								
					1	ı		1	ı	ı		1	A	verage Cost
punakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	YTD	Recove
011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	20.65	35.709
012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	12.70	19.909
013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	9.15	20.709
014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	5.88	17.029
015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	4.32	12.96%
016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	4.32	13.419
017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	3.70	11.279
018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3.00	4.5	3.0	4.1	2.94	4.50%
019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3 6.0	3.1	2.90	0.0	3.1	4.4	3.00	0.04%
020/2021 021/2022	5.0 5.1	3.6 4.8	3.0	3.6	5.1	6.6 5.1	6.0	5.9	6.0	4.6 2.8	4.9	6.6	5.00	0.05%
			4.1	5.4	5.8			4.3	4.1		4.4 3.0	4.1	5.00	5.40%
022/2023	5.3	4.0	4.2	4.8	3.8	4.6	3.4	3.9	4.2	3.6		3.6	4.5	10.89%
023/2024	4.3	4.3	4.6	4.5	4.6	3.6	5.1	4.3	3.1	5.8	4.0	4.5	4.4	0.06%
024/2025	2.5	3.3	4.1	5.5	5.5	4.5								verage
	lister	A	0	0-4-1	N	December		F-h	March	A!!				Cost
punakē to New Plymouth	July	August	September	October	November		January	February		April	May	June	YTD	Recove
11/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	15.03	34.309
012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	15.76	19.909
013/2014	16.8 13.8	11.7 10.3	18.8 14.8	12.3 10.5	19.3 13.6	13.3 12.4	20.5	17.5 11.5	11.6	16.3	10.7 10.9	16.3	15.43	30.009
014/2015	13.8	9.8				9.8	10.9		10.8 9.0	8.1 7.4	8.9	7.5	11.26 9.94	23.08° 21.46°
015/2016 016/2017	10.3	9.8	9.3 7.7	12.7 5.8	10.4 9.0	9.8 8.5	7.9 6.8	11.4 9.8	7.3	6.6	6.8	10.4 8.2	8.02	17.62
017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	9.8	6.4	7.1	6.6	7.1	8.02	16.609
018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	7.49	16.00
019/2020	8.1	6.4	10.4	13.0	11.7	10.0	15.9	16.4	7.1	0.0	12.0	10.5	11.00	20.80
020/2021	8.2	10.0	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	8.20	14.40
021/2022	4.1	5.9	8.4	6.0	5.9	3.7	4.6	5.1	9.1	2.2	6.0	6.1	5.50	10.90
022/2023	5.1	6.4	6.9	6.9	6.6	6.0	6.0	11.5	13.0	6.5	12.0	11.5	6.3	0.069
023/2024	7.8	12.0	8.9	9.6	5.8	5.0	6.9	6.9	6.9	6.3	7.1	6.6	9.5	0.067
024/2025							0.9	0.9	0.9	0.3	7.1	0.0	9.5	0.079
	7.0	8.7	8.8	8.4	9.5	6.4								

Centennial Close, Hāwera [9 1	flats] Monthly and	YTD Occupand	cy Figures									
Nine Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 12/13	9	9	9	9	9	8	8	8	7	7	7	7
Occupancy 13/14	7	7	7	7	8	8	9	9	9	9	9	9
Occupancy 14/15	8	8	8	9	9	9	9	9	9	9	9	9
Occupancy 15/16	9	9	8	8	9	9	9	9	9	9	9	9
Occupancy 16/17	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 17/18	9	9	9	9	9	9	9	8	9	9	9	9
Occupancy 18/19	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 19/20	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 20/21	9	9	9	9	9	9	9	9	9	9	9	9
Occupancy 21/22	9	9	7	7	9	9	9	9	9	9	9	9
Occupancy 22/23	9	9	9	9	9	9	9	9	8	9	9	9
Occupancy 23/24	9	9		9	9	9	9	9	8	8	9	9
Occupancy 24/25	9	9	9	9	9	9						
YTD Occupancy %	100%	100%	100%	100%	100%	100%%						

Camellia Court, Hāwera [8 flats]	Monthly and Y	TD Occupancy	Figures									
Eight Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	7	7	7	7	7	7	7	8	7	7	7	7
Occupancy 12/13	7	7	7	7	7	7	7	5	7	7	7	8
Occupancy 13/14	8	8	8	8	7	7	7	7	6	6	7	7
Occupancy 14/15	7	7	7	7	7	8	8	8	8	8	8	8
Occupancy 15/16	7	7	6	7	7	8	8	8	8	8	8	7
Occupancy 16/17	7	8	8	8	8	8	8	8	8	8	7	7
Occupancy 17/18	7	7	8	8	8	8	8	8	8	8	8	8
Occupancy 18/19	8	8	8	8	8	8	8	8	8	8	8	8
Occupancy 19/20	8	8	8	8	8	8	8	8	8	8	8	7
Occupancy 20/21	7	8	8	8	8	8	8	8	8	8	8	8
Occupancy 21/22	8	8	8	8	8	7	7	8	8	8	8	8
Occupancy 22/23	8	8	8	8	8	8	8	8	7	8	8	8
Occupancy 23/24	8	8	8	8	8	8	8	8	8	8	8	8
Occupancy 24/25	8	8	8	8	8	8						
YTD Occupancy %	100%	100%	100%	100%	100%	100%						

Tainui Court, Hāwera [7 flats] M	onthly and YTD	Occupancy Fig	gures									
Seven Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 12/13	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 13/14	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 14/15	7	7	7	7	7	7	7	7	6	5	5	7
Occupancy 15/16	7	7	7	7	7	7	7	7	6	6	7	7
Occupancy 16/17	7	7	7	7	7	7	7	7	7	6	6	7
Occupancy 17/18	7	7	7	7	7	7	6	6	7	7	7	7
Occupancy 18/19	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 19/20	7	7	7	6	6	6	7	7	7	7	7	7
Occupancy 20/21	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 21/22	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 22/23	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 23/24	7	7	7	7	7	7	7	7	7	7	7	7
Occupancy 24/25	7	7	7	7	7	7						
YTD Occupancy %	100%	100%	100%	100%	100%	100%						



Karakia

9. Karakia

Ruruku Whakakapi – Closing Prayer

Unuhia, unuhia Unuhia ki te uru tapu nui Kia wātea, kia māmā te ngākau, te tinana, te wairua i te ara takatū Kia wātea, ka wātea, āe rā, kua wātea Rire rire hau pai marire! Draw on, draw on,
Draw on the supreme sacredness
To clear, to free the heart, the body and the spirit of mankind
To be clear, will be clear, yes is cleared.
Deeply in peace!